

MICROCOPY RESOLUTION TEST CHART NATIONAL BUREAU OF STANDARDS 1963-4

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M-X/MPS

ENVIRONMENTAL

TECHNICAL REPORT



ETR 3A
TEXAS/NEW MEXICO DDA

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DEPLOYMENT AREA SELECTION AND LAND WITHDRAWAL/ ACQUISITION

DEPARTMENT OF THE AIR FORCE

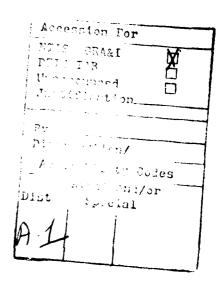
ERRATA

Except for those in the last three lines of the table, the values appearing in all tables entitled, "Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry" are in thousands of current-year dollars. The values in the last three lines in these tables are in the units indicated for them.

The values that appear in the tables entitled, "Projected M-X-related Land Requirements for Solid Waste Disposal" are in acres.

The incorrectly labeled tables to which this errata sheet refers are:

Table No.	Table Title	Page No.
3.A.2.1.A-C	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	105-107
3.A.2.2.A-C	Personal Income by Major Sources and Total Labor and Proprietors Income by Type and Industry	108-110
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SOCIOECONOMIC IMPACT ESTIMATES DETAILED TABLES FOR

TEXAS/NEW MEXICO DDA

Prepared for

United States Air Force Ballistic Missile Office Norton Air Force Base, California

By

Henningson, Durham & Richardson, Inc. Santa Barbara, California

REVIEW COPY OF WORK IN PROGRESS

2 October 1981

DEPARTMENT OF THE AIR FORCE WASHINGTON 20330

OFFICE OF THE ASSISTANT SECRETARY



Federal, State and Local Agencies

On October 2, 1981, the President announced his decision to complete production of the M-X missile, but cancelled the M-X Multiple Protective Shelter (MPS) basing system. The Air Force was, at the time of these decisions, working to prepare a Final Environmental Impact Statement (FEIS) for the MPS site selection process. These efforts have been terminated and the Air Force no longer intends to file a FEIS for the MPS system. However, the attached preliminary FEIS captures the environmental data and analysis in the document that was nearing completion when the President decided to deploy the system in a different manner.

The preliminary FEIS and associated technical reports represent an intensive effort at resource planning and development that may be of significant value to state and local agencies involved in future planning efforts in the study area. Therefore, in response to requests for environmental technical data from the Congress, federal agencies and the states involved, we have published limited copies of the document for their use. Other interested parties may obtain copies by contacting:

National Technical Information Service United States Department of Commerce 5285 Port Royal Road Springfield, Virginia 22161 Telephone: (703) 487-4650

Sincerely,

1 Attachment Preliminary FEIS JAMES F. BOATRIGHT
Deputy Assistant Secretary
of the Air Force (Installations)

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INTRODUCTION

The detailed socioeconomic impacts reported in this volume form background information for the analysis contained in the M-X Deployment Area Selection and Land Withdrawal/Acquisition Environmental Impact Statement (FEIS) and its associated Environmental Technical Reports (ETRs). The data tables presented here provide projections of the key socioeconomic impacts of M-X deployment for all alternatives that affect this region. The impacts considered in this report relate to the following areas:

- o employment and labor force,
- o earnings,
- o population,
- o housing,
- o education,
- o public health and safety services, and
- o land use.

The significance and implications of these projections are discussed in the FEIS and other ETRs. The methods used to estimate the impacts reported here are discussed in the following ETRs:

- o M-X Environmental Technical Report: Economic Model (ETR-27); and
- M-X Environmental Technical Report: Community Services and Infrastructure Model (ETR-28).

Many of the tables contained in this volume relate either to a trend (low-growth) baseline or to a high-growth baseline. Unless otherwise noted in the table title, the low-growth baseline assumptions are indicated by an "L" in parentheses following the name of the alternative: for example, "Proposed Action: Full Deployment--Nevada/Utah (L)." Without such a notation, the table relates to a high-growth baseline scenario.

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TABLE 3.A.1.1.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

Z

TEXAS	(20)	890	1969	0261	1971	1972
	100	2			1 1 1	1 1
TOTAL EMPLOYMENT	4423720	4567387	4748891	4770013	4829426	4977815
NIMBER OF PROPRIETORS	561968	554821	567717	568122	576838	587823
FARM PROPRIETORS	230821	227821	225821	222640	219459	217278
NON-FARM PROPRIETORS	331147	327000	341896	345482	357379	370545
TOTAL WAGE AND SALARY EMPLOYMENT	3861752	4012566	4181174	4201891	4252588	4389992
MAN T	108815	111744	105563	102138	92929	97739
MON T NON	3752937	3900822	4075611	4099753	4159659	4292253
PRIVATE	2895163	3032408	3181403	3202367	3228852	3350010
AG SFRV FOR FISH AND OTHER	14580	15240	15175	14962	15361	16803
CZIZI	105112	103778	105321	103799	101491	100943
CONSTRUCTION	216287	223947	237556	233888	236545	250327
MANUFACTURING	665021	714260	758983	743518	7 16485	743473
NON-DURABLE GOODS	306496	315317	328249	334845	334204	341444
DURARIF GOOS	358525	398943	430734	408673	382267	401830
TRANSPORTATION AND PUBLIC UTILITIES	2.15597	246944	250085	255137	255742	263943
WHOLESALE TRADE	224683	235510	248347	255480	261213	270357
RETAIL TRADE	566490	595490	629925	643931	066599	687332
FINANCE INSURANCE AND REAL ESTATE	166092	176079	188585	194857	204809	217714
SERVICES	691301	721160	747426	756795	771126	798979
GOVERNMENT AND GOVERNMENT ENTERPRISES	857774	868414	894208	897386	930807	942243
FEDERAL CIVILIAN	164477	165387	165440	162967	161804	160507
FEDFRAL MILITARY	253898	242117	250900	229872	227842	208810
STATE AND LOCAL	439399	460910	477868	504547	541161	572926
						1 1 1 1 1 1 1 1 1

⁽L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME) TABLE 3.A.1.1.B.

TF (AS						
	1973	1974	1975	1976	1977	1978
	1 1 2 5	1 1 1	1 1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1	•
TOTAL EMPLOYMENT	5205876	5386439	5.483003	5729391	6000601	6350211
NUMBER OF PROPRIETORS	581969	603231	606223	610009	631872	656176
FARM PROPRIFIORS	216097	214915	210720	206000	203212	201137
NON-FARM PRUPRIETORS	365872	388316	395503	404009	428660	455039
TOTAL WAGE AND SALARY EMPLOYMENT	4623907	4783208	4876780	5119382	5368729	5694035
FARM	88716	84000	82000	83900	84000	83000
NON - F ARM	4535191	4699208	179.1780	5035482	5284729	5611035
PRIVATE	3562247	3703585	3775098	3986120	4212760	4519391
AG. SERV., FOR., FISH., AND OTHER	19108	20469	23659	28254	31958	41366
MINING	105953	119403	132214	137703	153423	181919
CONSTRUCTION	272506	290695	292532	321025	347498	384C81
MANUFACTURING	795319	830238	809629	854119	900027	960245
NON-DURABLE GOODS	357212	366912	362729	384337	400607	412332
DURARLE GOODS	438107	463326	446930	469782	499420	547913
TRANSPORTATION AND PUBLIC UTILITIES	279967	294758	292213	293705	311213	327954
WHOLESALE TRADE	284524	293747	318104	339572	350225	372918
RETAIL TRADE	733634	757794	773879	828754	870227	926062
FINANCE, INSURANCE, AND REAL ESTATE	235177	245871	24:1929	253111	272247	291615
SERVICES	836059	850610	887903	929877	975942	1033231
GOVERNMENT AND GOVERNMENT ENTERPRISES	972944	995623	1019682	1049362	107 1969	1091644
FEDERAL, CIVILIAN	160341	163057	163763	162729	162868	163265
FEDERAL, MILITARY	207673	202708	197755	197310	188543	185447
STATE AND LOCAL	604930	629858	658164	689323	720558	742932

⁽L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME) TABLE 3. A. 1. 1. C.

TEXAS						
	1974	1975	1976	1977	1978	1979
		1 1 1		1 1 1	;;;	1 1
TOTAL EMPLOYMENT	5386439	5483003	5729391	6005331	6331706	6624715
NUMBER OF PROPRIETORS	603231	606223	6 10009	636634	654756	672837
FARM PROPRIETORS	214915	210720	206000	206363	2004 10	194943
NON-FARM PROPRIETORS	388316	395503	404009	430271	454346	477894
TOTAL WAGE AND SALARY EMPLOYMENT	4783208	4876780	5119382	5368697	5676950	5951878
FARM	84000	82000	83900	84000	83000	79400
NON-FARM	4699208	4794780	5035482	5284697	5593950	5872478
PRIVATE	3703585	3775098	3986120	4214471	4511181	4786009
AG. SERV., FOR., FISH., AND OTHER	20469	23659	28254	32863	39853	45147
CAINIM	119403	132214	137703	153459	181372	200511
CONSTRUCTION	290695	292532	321025	347497	384768	418040
MANUFACTURING	830238	809659	854119	900029	960045	1017628
NON-DURABLE GOODS	366912	362729	384337	400607	412248	420464
DURABLE GOODS	463326	446930	469782	499422	547797	597164
TRANSPORTATION AND PUBLIC UTILITIES	29.4758	292219	293705	311213	327805	349228
WHOLESALE TRADE	293747	318104	339572	350273	373109	397131
RETAIL TRADE	757794	773879	828754	870234	925831	977563
FINANCE, INSURANCE, AND REAL ESTATE	245871	244929	253111	272283	291120	310797
SERVICES	850610	887903	929877	976620	1027278	1069964
GOVERNMENT AND GOVERNMENT ENTERPRISES	995623	1019682	1049362	1070226	1082769	1086469
FEDERAL, CIVILIAN	163057	163763	162729	162251	162451	163152
FEDERAL, MILITARY	202708	197755	197310	188760	185668	180422
STATE AND LOCAL	629858	658164	689323	7 192 15	734650	742895

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

TABLE 3.A.1.2.A. EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME)

NEW MEXICO						
	1967	1968	1969	1970	1971	1972
	1 1	1 1 1 1 1	1 1 1	;	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1
TOTAL EMPLOYMENT	359670	363028	376319	377352	393088	414051
NUMBER OF PROPRIETORS	38273	37281	38021	38172	38668	39800
FARM PROPRIETORS	14980	14280	13680	13009	12738	12467
NON-FARM PROPRIETORS	23293	23001	24341	25163	25930	27333
TOTAL WAGE AND SALARY EMPLOYMENT	321397	325747	338298	339180	354420	374251
FARM	10905	9316	9822	8723	8692	8726
NON-FARM	310492	315771	328476	330457	345728	365525
PRIVATE	204005	206289	216204	217131	227387	243814
AG. SERV., FOR., FISH., AND OTHER	1843	1922	1840	1808	1715	1809
AINING	15815	16093	17255	16923	16635	15993
CONSTRUCTION	16849	17368	18321	16954	20068	24029
MANUFACTURING	18037	18235	20408	2 1065	22169	25528
NON-DURABLE GOODS	7611	7694	8476	9287	9590	10445
DURABLE GOODS	10426	10541	11932	11778	12576	15079
TRANSPORTATION AND PUBLIC UTILITIES	20179	19961	20199	20198	20594	21289
WHOLESALE TRADE	10132	10370	10705	10884	11289	12191
RETAIL TRADE	47770	48240	50410	52112	55533	59011
FINANCE, INSURANCE, AND REAL ESTATE	11536	11662	12323	13100	13776	14653
SERVICES	61844	62438	64743	64087	62608	69310
GOVERNMENT AND GOVERNMENT ENTERPRISES	106487	109482	112272	113326	118341	121711
FEDERAL, CIVILIAN	28444	28082	27435	27591	27335	27179
FEDERAL, MILITARY	23693	22126	23077	22729	24336	22525
STATE AND LOCAL	54350	59274	61760	90069	66670	72007

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL 10 ZERO DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME) TABLE 3.A.1.2.B.

NEW MEXICO						
	1973	1974	1975	1976	1977	1978
		1 1 1	1 1 1		, , , , , , , , , , , , , , , , , , , ,	1 :
TOTAL EMPLOYMENT	430780	444173	453562	475383	499809	526884
NUMBER OF PROPRIETORS	39895	4 1200	41355	42138	44060	45885
FARM PROPRIETORS	12396	12527	12241	12375	12362	12345
NON-FARM PROPRIETORS	27499	28673	29114	29763	31698	335.10
TOTAL WAGE AND SALARY EMPLOYMENT	390885	402974	412207	433245	455749	480999
FARM	8713	7700	8000	8000	8000	8200
NON - F ARM	382172	395274	404207	425245	447749	472799
PRIVATE	257363	267959	274165	291637	312389	334539
AG. SERV., FOR., FISH., AND OTHER	2001	2061	1812	1981	2194	2509
MINING	16174	18424	20024	21289	23233	24347
CONSTRUCTION	24932	25279	25197	26058	30702	35012
MANUFACTURING	27732	29274	28525	30266	32179	33226
NON-DURABLE GOODS	11353	11996	11600	12494	13459	13958
DURABLE GOODS	16379	17278	16925	17772	18720	19268
TRANSPORTATION AND PUBLIC UTILITIES	22785	23032	22910	23510	24564	26363
WHÖLESALE TRADE	13346	14414	16795	17638	18761	20091
RETAIL TRADE	63091	65433	66810	72824	76729	81219
FINANCE, INSURANCE, AND REAL ESTATE	15770	16749	16633	17219	18339	9924
SERVICES	71532	73293	75459	80852	85688	91848
GOVERNMENT AND GOVERNMENT ENTERPRISES	124809	127315	130042	133608	135360	138260
FEDERAL, CIVILIAN	27523	28767	29126	29227	28866	29300
FEDERAL, MILITARY	23512	22723	22301	22314	21679	21936
STATE AND LOCAL	73774	75825	78615	82067	84815	87024
				, , , , , , , , , , , , , , , , , , , ,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

(L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

EMPLOYMENT BY TYPE AND BROAD INDUSTRIAL SOURCES (FULL AND PART-TIME) TABLE 3.A.1.2.C.

NEW MEXICO						
	1974	1975	1976	1977	1978	1979
	;;;	1 1	1	1 1		1 1
TOTAL EMPLOYMENT	444174	453562	475383	501003	524962	547329
NUMBER OF PROPRIETORS	4 1200	41355	42138	44847	45736	46880
FARM PROPRIETORS	12527	12241	12375	13085	12636	12390
NON-FARM PROPRIETORS	28673	29114	29763	31762	33100	34490
TOTAL WAGE AND SALARY EMPLOYMENT	402974	412207	433245	456156	479226	500449
FARM	7700	8000	8000	8000	8200	10300
NON-FARM	395274	404207	425245	448156	471026	490149
PRIVATE	267959	274165	291637	312820	333720	349938
AG. SERV., FOR., FISH., AND OTHER	2061	1812	1981	2244	2483	2808
MINING	18424	20024	21289	23235	24179	26874
CONSTRUCTION	25279	25197	26058	30702	34974	35590
MANUFACTURING	29274	28525	30266	32175	33382	34792
NON-DURABLE GOODS	11996	11600	12494	13458	13967	14378
DURABLE GOODS	17278	16925	17772	18717	19415	20414
TRANSPORTATION AND PUBLIC UTILITIES	23032	22910	23510	24564	26346	27921
WHOLESALE TRADE	14414	16795	17638	18764	20099	21394
RETAIL TRADE	65433	66810	72824	76744	81190	82768
FINANCE, INSURANCE, AND REAL ESTATE	16749	16633	17219	18342	19895	21284
SERVICES	73293	75459	80852	86050	91172	96507
GOVERNMENT AND GOVERNMENT ENTERPRISES	127315	130042	133608	135336	137306	140211
FEDERAL, CIVILIAN	28767	29126	29227	29159	29212	29357
FEDERAL, MILITARY	22723	22301	22314	21702	21994	22044
STATE AND LOCAL	75825	78515	82067	84475	86100	88810

⁽L) LESS THAN 10 EMPLOYEES, AND NOT EQUAL TO ZERO. DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN BAILEY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO) BASE II AT DALHART, TX (HARTLEY CO)

(Page 1 of 24)

						NUMBER (0F JOBS						
IYPE OF EMPLOYMEN	1982	982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	69	397	967	1664	1500	382	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	69	397	1042	1712	2174	382	0	0	0	0	0	0	0
INDIRECT	13	75	204	362	478	227	86	51	=	-	0	0	0
TOTAL	82	472	1246	2074	2652	609	98	51	=	-	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	1 	1 1 1 1 1 1	P 	, 	1 1 1 1 1 1 5	 	 	, 1 1 1 2 1 1	1 5 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	! ! ! !		CT 1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CASTRO

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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				 		NUMBER OF	OF JOBS						; ; ;
TAR OF EMPLOYMEN	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	0 8 7	198 0	445	1401	1122	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	48	198	445	1451	1962	0	0	0	0	0
INDIRECT	-	4	42	34	82	151	350	459	111	80	0	0	0
TOTAL	-	4	12	82	280	596	1801	2421	1 + 1	80	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	 	 	; 1 1 1 1 1 1		1 1 1 1 1 1]] 	1 1 1 1 1 1		CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN COCHRAN

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CG.)
BASE II AT DALHART, TX (HARTLEY CG.)

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						NUMBER	OF JOBS						
TYPE OF EMPLOYMENT	1982	982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	0	00	00	00	00	00	00		00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	е	16	.12	84	118	55	6	თ	8	0	0	0	0
TOTAL	က	16	42	84	118	52	+	6	8	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	; ; ; ; ; ; ;	1 6 8 1 1	! ! ! !	1 1 1 1 1 1	! ! ! ! !	 	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	f 1 1 1 1 1	1	CT1113

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DALLAM

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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TIME TO THE TO THE TOTAL						NUMBER	OF JOBS						
	1982	1983	1984	1985	1986	1987	1988	1989	1920	1991	1992		1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	253	1046	3299	2996 80	3809	2067	159	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	0 0
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	253	1046	3311	3076	5177	3682	159	0	0	0		0 1 0
INDIRECT	0	93	531	1567	2112	2786	2485	1703	1202	667	538	533	533
TOTAL	0	346	1577	4878	5188	7963	6167	1862	1202	667	538	533	533
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	0	CT11173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEAF SMITH

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NFW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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	; ; ; ; ; ;) 				NUMBER OF	OF JOBS						
TYPE OF EMPLOYMEN	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	166	558 0	1308	2461	2311	1086 875	000	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	166	558	1336	2514	3432	1961	100	0	0	0	0
INDIRECT	4	17	74	212	436	738	979	739	169	0	0	0	0
TOTAL	4	17	240	770	1772	3252	4411	2700	269	ô	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	 	1 1 1 1 1 1 1	 	 	; ; ; ! !	1	: : : : :	! ! ! !	: : : : :	1 6 1 1 1 1		CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HALE

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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						NUMBER	0F J08S						
TAPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION		0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0		0	0	0	0	0	0	0	0	0	0	. 0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1	1 1 1 1 1 1		1 1 1 1 1 1 1	1 ; ; ; ;	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , , , , , ,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	O	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	C	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	C	0	0	0	0	0	0	0	0	0	0
INDIRECT	4	1.7	42	87	122	118	130	119	27	-	0	0	0
TOTAL	7	17	75	8.7	122	118	130	119	27	-	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	1 1 1 1 1	1	1	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	[1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	† † † † † †	1	1	CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARTLEY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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FINANCE CONTRACT TO THE						NUMBER OF	OF JORS						
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION CONSTRUCTION	00	471	1018	1662	17.18	47.1			00	00	0		. 00
ASSEMBLY + CHECKOUL BASE		0	 GZ	20 7	4	12/3	0	0		0	0	0	0 :
CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	0	1877	2156	1899	7.18	00	00	00	00	00	00
OPERATIONS OFFICERS	0	0	0	2	12	166	262	290	290	290	290	290	290
ENLISTED PERSONNEL CIVILIANS	00	00	00	24	170	1513	3416 819	4275 1035	4275	4275 1035	4275	4275	4275
TOTAL DIRECT	0	471	1222	3618	4191	5639	5215	5600	2600	2600	5600	2600	2600
INDIRECT	0	8 1	491	1656	2257	2934	2655	1927	1474	1004	889	881	88
TOTAL	0	552	1713	5274	6448	8573	7870	7527	7074	6604	6489	6481	6481
SOURCE HDR SCIENCES, 16-SEP-81	EP-81	 	! ! ! !	1 † 1 1 1 1	1 1 1 1 1 1	 	i ; i ! ! !	1 1 1 1 1 1) 1 1 1 † 1	1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HOCKLEY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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THUMAN DO MONT	1					NUMBER	OF JOBS						
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	0	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	၈	12	31	9	82	57	38	25	ស	0	0	0	0
	ю	12	31	09	82	57	38	25	ស	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	! ! ! !	! ! ! !	1 1 1 1 1 1 1	1 2 5 3	f 		1 } ! !	, 	• • • • •			CT11173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LAMB

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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FINDW > C - CMU - C - C - C - C - C - C - C - C - C -			:		:	NUMBER OF	JF JOBS						
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	ю	Ξ	29	58	86	83	79	65	4	-	0	0	0
TOTAL	6	Ξ	29	58	98	83	79	65	4	-	0	0	0
SOURCE: HOR SCIENCES, 16-SEP-81	SEP-81	: ! ! !	; ; ; ; ;	! ! ! !	1 1 1 1 1 1 1	: : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	, ; ; ; ;		1		CT 1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LUBBOCK

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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						NUMBER	OF JOBS						
TYPE OF EMPLOYMEN	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ACCEMBING A CHECKOLT			00	00				00	00	00	00	00	. 00
ASSEMBLY CHECKOOL) ; ; ;
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKDUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS	1 1 1 1	1 1 1 1 1	! ! ! ! !	: : : : :	1 1 1 1 1 1 1	 	 	; ; ; ; ;	; ; ; ;	1 1 1 1 1 1 1	, 	! ! (; (
OFFICERS	> (٥ () (၁ (> () () () (> (0 (5 (o (0 (
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	87	274	526	1000	1379	1289	1113	922	526	413	408	408	408
TOTAL	87	274	526	1000	1379	1289	1113	922	526	413	408	408	408
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	! ! ! ! !	 	1 1 1 1 1 1	 	1 1 1 6 1 1 1	1 1 1 1 1 1 1	1 1 3 4 1 1	, ; ; ; ; ; ;	 	, 1 1 1 1 1 1		CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MOORE

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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TABLE OF BOARD						NUMBER	OF JOBS						† † †
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00		00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	-	32	106	340	433	539	459	291	224	215	214	214	214
TOTAL	-	32	106	340	433	539	459	291	224	215	214	214	214
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	; ; ; ; ;] ! ! !			: 1 1 1 1 1 1	1 1 1 1 1 1 1	 	 	1 } { { ! ! ! !	t t t t 1	· · · · · · · · · · · · · · · · · · ·	CT1113

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN OLDHAM

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, 1X (HARTLEY CO.)

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	; ; ; ; (1 1 1 1 4 5	 	! ! !	1 1 1 1 1 1	NUMBER	OF JOBS	! ! ! !	, 	t t i i i i	; t t t t	; ; ; ; ;	t 1 1 1
ITE OF EMPLOYMEN	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	.,		0
INDIRECT	0	-	4	12	26	47	89	55	14	-	.0	0	0
	0	-	4	12	26	47	99	52	14	•	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	(; ; ; ; ; ;	[] ! ! !	: : : :	t t 1 1 1 1	i ; ; ;	1 1 1 1 1	; 1 2 1 1 1	1 1 1 1	4 1 1 1 1 5	; ; ; ; ; ; ; ;		CT11173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN PARMER

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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					ı	NUMBER	0F J0BS						
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	0 0	368	1065	1912	1461	1048	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	110	368	1068	1965	2376	1911	0	0	0	0	0
INDIRECT	4	17	62	153	320	486	549	452	98	4	0	0	0
TOTAL	4	17	172	521	1388	2451	2925	2363	98	4	0	0	0
SQURCE: HOR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 t t t t	 	; ; ; ; ; ;	1 1 1 1	1 1 1 1 1 1 1	 		CT1173

TABLE 2 A 1 2 A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN POTTER/RANDALL

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

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	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;		t t t	1	NUMBER	07 JOBS	1	1	 		1	1 1 1 1
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	265	0 847	1010	0 7 10	610	610	200	300	200	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	565	847	1010	710	610	610	500	300	200	0	0	0	0
INDIRECT	455	957	1565	2449	3175	3891	4156	3497	2121	1750	1738	1738	1738
TOTAL	1020	1804	2575	3159	3785	4501	4656	3797	2321	1750	1738	1738	1738
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1 1 1 1 1	i f 1 1 i	F 1 1 1 1 1	1 1 1 1 1 1	 						•	CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SHERMAN

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ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO) BASE II AT DALHART, TX (HARTLEY CO)

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TABLO SME	,	1				NUMBER	0F JOBS						
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACTLITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT		00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	6	46	148	195	289	279	78	7	0	0	0	0
TOTAL	٥	6	46	148	195	289	279	78	7	0	0	0	0
SOURCE, HDR SCIENCES, 16-SEP-81	SEP-81				! ! ! !	1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				CT 1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SWISHER

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

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3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1	: : : : : :		NUMBER OF JOBS	3F J0BS			1	1 1 1 1	1	1 1 1 2
TYPE OF EMPLOYMENT	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00:
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	001	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	-	2	g	4	23	31	5	57	4	-	0	0	0
TOTAL	-	7	g	4	23	31	51	57	14	- 1	0	0	0 :
SOURCE: HDR SCIENCES, 16-SEP-81	3EP-81	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 2 1	1 1 1 1 1 1 1	 						CT 1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CHAVES

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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FINANCE COMP. 30 POST						NUMBER OF	OF JOBS						
	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	435	829 O	1639	1694	382	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	435	829	1679	1754	1574	0	0	0	0	0
INDIRECT	80	37	689	363	650	928	979	838	220	54	51	5.1	51
TOTAL	60	37	89	798	1479	2607	2733	2412	220	54	5.	51	51
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	 	; ; ; ; ; ;	! ! ! !	1 1 1 1 1 1 1 1	• • • • • •) ; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	# # # # # # # # # # # # # # # # # # #	: : : : : :		CT 1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CURRY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 18 of 24)

THE PROPERTY OF LANGE						NUMBER OF	0F J08S						
TYPE OF EMPLOIMEN	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	1392	2755	2762	2618	1565	1052	1250	1250	250	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	10 27 2	34 148 52	224 1907 480	487 4342 848	610 5900 1212	610 5900 1212	610 5900 1220	610 5900 1220	610 5900 1220	610 5900 1220	610 5900 1220	610 5900 1220
TOTAL DIRECT	1442	2994	3496	6129	8492	10024	8972	8980	7980	7730	7730	7730	7730
INDIRECT	1264	3222	4786	6795	7307	6475	4958	3215	2266	2012	1984	1983	1383
TOTAL	2706	6216	8282	12924	15799	16499	13930	12195	10246	9742	9714	9713	9713
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1	 	 	: : : : :	! ! ! !	; ; ; ;	 	1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 5 8 1 1	CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DE BACA

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 19 of 24)

						NUMBER	OF JOBS						
THE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ACCEMBING A CHECKNIT	00	00	00	00	00	00	00	00	00			00	. 00
BASE CALCALOR OF C													
ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00) ¢	00	00	00	०	0 0
OPERATIONS OFFICERS	0	0	0	0	0	0	0	; ; ; ; ;	0	0	0	. 0	. C
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	C	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	C	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	7	22	44	8 1	100	51	12	3	-	0	0	0	0
TOTAL	7	22	44	8 1	100	51	12	3	-	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	 	! ! ! ! !	! ! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1) 	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		CT1173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARDING

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 20 of 24)

	! ! ! ! !	t t t t	 		f 4 1 1 1	NUMBER	OF JOBS	3 4 1 2 1 1 1	; ; ; ;	1 1 1 1	1 1 1 1 1 1 1	, 1 1 1	1 1 1
	1982	-	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	501	1070	1673	1682	561	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	501	1077	1726	2271	1141	0	0	0	0	0
INDIRECT	0	0	0	65	158	264	353	227	48	4	0	0	0
TOTAL	0	0	0	566	1235	1990	2624	1368	89	4	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	3-SEP-81	 	} ! ! ! ! ! ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1 1 1	! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	9 1 1 1 1 1 1	: : : : : :			1		CT 1173

TABLE 3 A 1 3 A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN QUAY

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, 1X (HARTLEY CO.)

(Page 21 of 24)

						NUMBER	0F J0BS						
TALE OF EMPLOTMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CONSTRUCTION CONSTRUCTION	479	806 806	1407	1891	1246	176	00	00	00	00	00	00	00
ASSEMBLY + CHECKUUI		0 !	6/	48	707	1096	ا	0 !) 	0	0	0 !
6ASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	C	0	0	0	0	0	0	0	0	0
OPERATIONS DEFICEDS		c	C		c	c	c	C	C		C		
FALISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0 0	0	0
CIVILIANS	0	>	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	479	938	1482	1939	1448	1272	0	0	0	0	0	0	0
INDIRECT	83	194	323	497	508	508	332	169	32	-	0	0	0
TOTAL	562	1132	1805	2436	1956	1780	332	169	32	-	0	0	0
SOURCE HOR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	: : : :	! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111173

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN ROOSEVELT

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 22 of 24)

						NUMBER	0F JOBS						
TYPE OF EMPLOYMEN	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	133	767	125	3314	3072	673		00	00	00		00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00		00	00	00	00	00	00	00	00	00		00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	143	867	2005	4360	6037	1037	0	0	0	0	0	0	0
INDIRECT	222	630	1024	1736	2275	1527	924	794	649	583	573	572	572
TOTAL	365	1497	3029	9609	8312	2564	924	794	649	583	573	572	572
SOURCE - HDR SCIENCES, 16-SEP-81	SEP-81	; ; ; ; ;	1 1 1 1 1 1 1	1 1 1 1 1 1 1	t 1 1 1 1 1	1 1 1 1 1	; ; ; ; ;	1 ! ! ! ! !	; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !		CT1173

TABLE 3.A.1.3.A

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN UNION

ALTERNATIVE 7 - FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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TINDMAG GRAD GO 90AF	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NUMBER	0F JOBS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT		00	00	00	00	00	00	00	00	0	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	ស	20	59	70	101	8	23	е	0	0	0	0
TOTAL	0	S	20	59	70	101	80	23	ო	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1	, 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		i i i i i	; 1 1 1 1 1	! !	; ; ; ; ;	: : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		CT1113

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEPLOYMENT REGION

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : : : :	 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NUMBER OF	0F J08S	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		'	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	681	2826	6594	13692	15032	13641	10616	4358	3000		00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	1392	2755	2941	4495	3721	2951	7 18	1250	250	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	10 27 2	34 148 52	229 1931 482	499 4512 912	776 7413 1479	872 9316 2031	900 10175 2255	900	900 10175 2255	900 10175 2255	900	900
TOTAL DIRECT	2698	6767	11579	23689	30536	32470	29653	23588	13880	13330	13330	13330	13330
INDIRECT	2163	5728	10057	17832	22392	23575	21135	15718	9238	6730	6395	6380	6380
TOTAL	4861	12495	21636	41521	52928	56045	50788	39306	23118	20060	19725	19710	19710
SOURCE: HDR SCIENCES, 16-SEP-8	SEP-81	1 1 1 1 1 1 1	! ! !	, 1 1 1 1 1	(; ; ;	, f l i l	; 1 1 1 1 1 1	; ; ; ;	, ; ; ; ;] 	CT1113

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN BAILEY

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 1 of 24)

THE PROPERTY OF LAND						NUMBER OF	OF JOBS						
LYTE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPFRATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	ε	57	106	274	433	409	340	180	35	8	0	0	0
TOTAL	e	57	106	274	433	409	340	180	35	8	0	0	0
SOURCE. HDR SCIENCES, 16-SEP-81	SEP-81	 	! ! !	, ; ; ; ;	; 1 1 1 1 1	[]]]] 			1 1 1 1 1 1 1	} { ! ! ! !	 		CT1115

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CASTRO

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 2 of 24)

			; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NUMBER	OF JOBS		t t t t t t t t t t t t t t t t t t t			1 1 1 1 1 1	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	œ	16	44	64	7.1	70	34	S	0	0	0	0
TOTAL	0	80	16	44	64	7.1	70	31	5	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81						! ! ! ! !	; ; ; ; ;	; ; ; ;	1 1 1 1			CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN COCHRAN

ALTERNATIVE 8B: SPLIT DEPLOYNENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 3 of 24)

FINANCE COMP. DO DOZE						NUMBER (OF JOBS						
	1982	1983	1981	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00		00	00	: 00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	0	-	7	2	-	-	0	0	0	0	c
TOTAL	0	0	0	- i	2	2	- 1	-	0	0	0	0	0

CT1175

SOURCE: HDR SCIENCES, 16-SEP-81

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DALLAM

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 4 of 24)

	t	; ; ; ; ;	1 1 1 1 1 1	l 1 1 1 1 1 1		NUMBER	OF JOBS			: 	* 1 1 1 1 1	• • • • • • • • • • • • • • • • • • •	
IYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	362	504	1470	1755	08	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00			00	00			00	00	• 00	000	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	
TOTAL DIRECT	0	0	0	0	362	504	1533	3159	80		0	0	0
INDIRECT	0	-	-	4	80	0	10	12	ъ	0	0	0	0
TOTAL	0	-	-	7	370	514	1543	3171	83	0	0	0	0
SOURCE. HDR SCIENCES, 16-SEP-81	SEP-81	 	 	1 1 1 1 1 1 1		! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	t t t t	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 4	1 1 1 1 1 1 1 1 1 1	CT11175

TABLE 3.A.1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEAF SMITH

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 5 of 24)

	; ; ; t ; ;	! ! ! ! !	1 1 1 t 1 1	, ; ; ; ; ; ;	1 1 1 3 1	NUMBER OF	OF JOBS						1
TYPE OF EMPLOYMENT	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	58	477	854 15	1873	830	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	58	477	869	1963	2387	0	0	0	0	0	0
INDIRECT	0	9	++	27	46	41	32	15	ო	0	0	0	0
TOTAL	0	ø	69	504	915	2004	2419	21	က	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	[; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1 1 1 5 1 1	 	 	 	 						CT1175

TABLE 3. A. 1.3.B

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HALE

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, VM (CURRY CO.)

(Page 6 of 24)

	·	, ; ; ; ; ;		, 	1 1 1 1 1	NUMBER OF	DF JOBS	1 2 1 1	, ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1]] !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
INSENT OF EMPLOYERS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	30	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	Э	55	104	274	441	446	393	253	53	2	0	0	0
TOTAL	е	55	104	274	441	446	393	253	53	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	† 	1	1 5 1 1 1	! ! ! ! !) ; ; ! ! !	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARTLEY

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	1	NUMBER	OF JOBS	 	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , , , ,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
-YFE OF EMPLOYMEN.	1982	982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	442	0 0	1805	1761	228	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	442	766	1888	1856	1632	0	0	0	0	0
INDIRECT	0	-	-	4	7	თ	10	=	С	0	0	0	0
TOTAL	0	-	-	446	773	1897	1866	1643	ю	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	 	• • • • • • • • • • • • • • • • • • •	t t t	! ! ! ! !	t t i i !	1 } ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT 1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HOCKLEY

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE 11 AT CLOVIS, NM (CURRY CO.)

(Page 8 of 24)

	 	; ; ; ; ;		1 1 1 1 1		NUMBER	OF JOBS	; ; ; ; ;	1 1 1 1 1		 	1 1 1 1 1 1	
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION	00	00	00	00	00	00	00	00	00	00	00	00	
ASSEMBLY + CHECKUUI													
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS	1 1 1 1	• • • • • • • •		: : : : :		; ; ;		 	1 1 1 1 1	 	! ! ! ! !	! ! ! ! ! !	1 1 1
OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	
INDIRECT	0	-	7	9	თ	œ	9	4	-	0	0	0	0
TOTAL	0	-	2	9	on .	80	9	4	-	0	0	0	0
SOLIBOR HOR SOLINGES THE STREET	FP-84	 - - - - - - - -	: : : : :	: : : : :	1 1 1 1 1	; ; ; ;	! ! ! !		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LAMB

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CD.)

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						NUMBER OF	OF JOBS						
TARE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	co	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	ø	Ξ	29	49	48	43	25	ហ	0	0	0	0
TOTAL	0	9	=	29	49	48	43	25	ស	0	0	0	0
SOURCE HDR SCIENCES 16-SEE-81	SEP-81	1 1 1 1	1 1 1 1	, , , , , ,	! ! ! !	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		CT 1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN LUBBOCK

ALTERNATIVE 8B: SPLIT DEPLO/MENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NUMBER (OF JOBS	: : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1		1 1 1
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1086	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	51	131	164	274	408	484	458	425	386	37.1	369	369	369
TOTAL	51	131	164	274	408	484	458	425	386	371	369	369	369
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1	 	; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !		1 1 1 1 1	 	\$ 1 1 1 1			CT1175

TABLE 3 A. 1.3.8

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN MODRE

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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THE CHANGE TO SELECT						NUMBER	OF JOBS						
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACTUITIES CONSTRUCTION	0	0	0	0	0	0	0	0	0		 		. 0
ASSEMBLY + / HECKOUT	0	0	0	0	0	0	0	0	0	0	0	C	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	. C		0
ASSEMBLY AND CHECKOUT	0	0	С	0	0	C	0	0	0	0	0	C	С
CPERATIONS	1 (1 1 1 1 1 1	f 	; 1 1 1 1 1 1	 	† 	1) 	; ; ; ; ;	1 1 1 1 1 1	* t t t t t t t t t t t t t t t t t t t	I (
CERTICERS TAN TOTALS	> ()	0 (> (0 (o (0 (0 (၁ (၁ (0 (0 () (
CIVITANS	o c	o c	0 0	0	> c	o c	> c	> C	> C	> C	00	00	0 0
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1)) !							
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	œ	16	124	248	492	581	593	139	ភ	0	0	0
TOTAL	0	œ	16	124	248	492	581	593	139	S	c	0	0
SOURCE HDR SCIENCES, 16-SEP-8	SEP-81	 	(() () () ()		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	f 	(; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2 8 7 1 8 8	1	1	CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN OLDHAM

ALIERNATIVE BR. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 12 of 24)

	; ; ;	1 1 1 1 1 1	• • •	t ; ! ! !		NUMBER C	0F J0BS	: : : : :	; ; ; ;	: : : :	· · · · · · · · · · · · · · · · · · ·	1	1
TYPE (JF EMPT (JYMEN)	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION); ; ; ; ; ;		C	C	0	C	0			C	; ; ;		: C
ASSEMBLY + CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	· C	0
BASE	1	: : : : : :	1 1 1 1 1 1		1 1 1 1	1 6 6 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1			
CONSTRUCTION ACCEMBLA AND CHECKOUT	0 0	0 0	0 0	0 0	00	0 0	00	00	0 0	0 0	00	C	0 0
ASSEMBLY AND CHECKUDI	0	0	0	5	ָ כ			ָ כ) -	s :	0	>
OPERATIONS													
OFFICERS	0	0	0	0	0	0	0	0	0	0	С	0	0
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	С	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	ব	o	23	33	38	40	16	3	0	С	С	С
TOTAL	0	4	6	23	33	38	40	16	С	0	0	0	0
SOURCE HDR SCIENCES, 16-SEP-81	EP-81		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·	1	! ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		CT1175

TABLE 3 A 1 3 B

M.X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN PARMER

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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						NUMBER (OF JOBS						
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	-	-	4	ဖ	g	4	6	0	0	0	0	С
TOTAL	0	-	-	ŋ	9	9	4	8	0	0	0	0	0
SOURCE HDR SCIENCES, 16-SEP-81	-SEP-81	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	 	1 1 1 1 1 1	 	 	! ! ! ! !	1 1 1 1 1 1 1	! ! ! ! !	1	CT1115

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN POTTER/RANDALL

ALTERNATIVE RESPECTOVEN (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CORR, CO.)

(Page 14 of 24)

) () () () () ()				1	NUMBER	OF JOBS	! : : : !	k k 1 F 1 1	1 5 6 7 7 8			
TARK OF EARLOUNDING	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES FONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00					00	- C C
RASE CONSTRUCTION) C	C	0	0) : C		0					
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERALIONS OFFICERS		, , ,		. C		: : :	C) 	. C	: : : :	. C	; C	† C
ENLISTED PERSONNEL	; O	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	С	0	C	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	0	0	0	0	0	. 0	0	0	0	
INDIRECT	40	109	155	377	651	666	1095	574	374	350	348	348	348
	70	109	155	377	651	666	1095	574	37.1	350	348	348	348
SOURCE, HOR SCIENCES, 16-SEP-81	SEP-81		1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	1 1 1 1 1 1	† † 	; ; ; ; ;	2 6 6 8 8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SHERMAN

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		1 1 1 1	1 1 1 1 1	1 1 1 1		1 1 1 1 1 1 1		1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1
						NUMBER (OF JOBS						
LYTE OF TWYLOYMEN	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT		00	00	00	00	00	00	00	00	00	00	00	00
EASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00		00	00	00	00	00	00	00	00	00	00	00
OPFRATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	7	44	56	163	269	46.4	769	206	4	0	0	0
TOTAL	0	7	14	56	163	269	464	769	206	4	0	0	0
SOURCE HOR SCIENCES, 1C-SEP-8	EP-81	 	1	• • • • • •	1	! ! ! !	† † 	{ 	1 1 1 1 1 1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! ! !	CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN SWISHER

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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						NUMBER	OF JOBS						
TAK OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS GFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	е	ဖ	4	23	19	13	9	-	0	0	0	0
	0	e	ဖ	44	23	19	13	9	-	0	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 6 1 8 9	f 1 1 1 1 1 1 1 1 1	, ! ! ! !	1 1 1 1 1 1 1	1 1 1 1 1		1 1 1 1 1	; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CHAVES

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICD SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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						NUMBER	OF JOBS						:
TAR OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	71	573	0	1886	1659	144	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00		00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	7.1	573	699	1976	3076	546	0	0	0	0	0
INDIRECT	0	7	9	25	53	7.1	7.4	63	56	55	55	52	52
TOTAL	0	2	7.7	598	722	2047	3150	609	56	55	55	55	52
SOURCE: HOR SCIENCES, 16-SEP-8	EP-81	 	 		 	1 1 1 1 1 1	1 1 1 1 1 1	; ; ; ; ;	1 1 1 1 1 1	! ! ! ! !	; ; ; ; ;		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN CURRY

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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	1 1 1 1 1 1 1	; ; ; ; ;	1 1 1 1 ()	† 1 1 1 1 1	; ; ; ; ;	NUMBER OF	อร์ JOBS	! ! ! !	i i i i	1 f 1 t t t	; t t t ;	1 1 1 1 1 1 1	}
TYPE OF EMPLOYMENT	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	338	517	959	0 461	406	406	338	213	138			00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	1392	2755	2762	2618	1565	1052	1000	1000	202	00		00	00
OPERATIONS OFFICERS ENLISTED PFRSONNEL CIVILIANS	000	000	000	2.55	12 170 64	172	291 3739 819	316 4646 1030	316 4646 1030	316 4646 1030	316 4646 1030	316 4646 1030	316 4646 1030
TOTAL DIRECT	1755	3372	3668	3560	2967	4724	6187	7205	6332	5992	5992	5992	5992
INDIRECT	764	1758	2652	4009	5268	6210	5772	5179	4214	2960	2666	2659	2659
	2519	5130	6320	7569	8235	10934	11959	12384	10546	8952	8658	8651	8651
SQURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1 1	} ! ! ! ! !	 	r t t l l	 	1 1 1 1 1 1	 	1 1 1 1 1 1	 	t t t t t	 	CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DE BACA

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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TINGMAC GMD GOAT		1				NUMBER (0F J0BS						†
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00		00	000	00		00
BASE CONSTRUCTION		0				0	0						
ASSEMBLY AND CHECKOUT	0	0	0	0	0	0	С	0	0	0	0	0	0
OPERATIONS OFFICERS	0	0	0	0	0	0	0	0	0	0	0	0	; C
ENLISTED PERSONNEL	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIANS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DIRECT	0	0	0	C		0	0	0	0	0	0	0	0
INDIRECT	0	-	-	е	9	ß	ß	е	-	0	0	0	0
TOTAL	0	-	-	б	g	ស	ស	9	-	0	0	0	0
SQURCE - HDR SCIENCES, 16-SEP-81	EP-81	! ! ! !	, 1 1 1 1 1 1	 	; ; ; ; ;	 	! ! ! !	1 1 1 1 1	 	! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	! ! !	0	CT 1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN HARDING

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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* 1	1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ;	1	NUMBER	OF JOBS	 	! ! ! ! !	 	; 1 1 1 1 1 1 1		!
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	473	817	1817	2253 95	316	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	coo	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	473	817	1917	2348	1829	0	0	0	0	0	0	0
INDIRECT	0	-	7	Ŋ	14	50	37	64	18	7	0	0	0
TOTAL	0	474	8 19	1922	2362	1849	37	64	18	2	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i ! ! ! !		 	! ! ! ! !	; ; ; ; ; ;	t t t t t t	1	CT1175

TABLE 3 A. 1.3.8

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN QUAY

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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						NUMBER OF	OF JOBS						
TYE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	7.1	573 50	669	1886	1797	144	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	16	623	819	1995	4012	703	0	0	0	0	0	0	0
INDIRECT	0	4	თ	40	92	154	216	287	73	4	0	0	0
TOTAL	91	627	828	2035	4 104	857	216	287	73	4	0	0	0
SOURCE: HDR SCIENCES, 16-SEP-81	-SEP-81	1 1 1 1 1 1 1] 	, { (1 1 1 1	1 	f f l l l		# 	 	 		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN ROOSEVELT

Ú

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		NUMBER	OF JOBS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	† 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1 1 1
TYPE OF EMPLOYMENT	1982	982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	444	765	1662	1823	308	378		00	00	00		00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT		00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	444	765	1753	1918	1441	378	0	0	0	0	0	0
INDIRECT	179	442	531	109	857	916	793	752	899	625	619	618	618
TOTAL	179	886	1296	2462	2775	2357	1171	752	899	625	619	618	618
SOURCE: HDR SCIENCES, 16-SEP-81		1 1 1 1 1 1 1	! ! ! ! ! !	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1] [[[] []	4 1 1 1	1	: : : : : :	! ! ! !	, , , , , ,		CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN UNION

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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						NUMBER	0F J08S						1
TYPE OF EMPLOYMENT	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
BASE CONSTRUCTION ASSEMBLY AND CHECKOUT	00	00	00	00	00	00	00	00	00	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	000	000	000	000	000	000	000	000	000	000
TOTAL DIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT	0	0	-	ო	4	7	40	4		0	0	0	0
TOTAL	0	0	-	က	4	7	10	4 1	-	0	0	0	0 :
SOURCE: HOR SCIENCES, 16-SEP-81	SEP-81	[] ; ; ; ;	f ! ! ! !	1 1 1 1 1 1									CT1175

M-X RELATED SYSTEM EMPLOYMENT BY PLACE OF EMPLOYMENT, IN DEPLOYMENT REGION

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

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	! ! ! ! !	; ; ; ; ;	; ; ! ! !	1 1 1 1 1 1	1 1 1 1 1 1	NUMBER	OF JOBS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1 1 1 1 1 1	 	1 1 1 1 1 1 1	: 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
IYPE OF EMPLOYMENT	1982	1982 1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TECHNICAL FACILITIES CONSTRUCTION ASSEMBLY + CHECKOUT	71	1490	2380	6857	8524 2826	6836 3874	5720	2127	2.18	00	00	00	00
BASE CDNSTRUCTION ASSEMBLY AND CHECKOUT	1392	2755	2762	2618	1565	1052	0001	0001	202	00	00	00	00
OPERATIONS OFFICERS ENLISTED PERSONNEL CIVILIANS	000	000	000	24 2	12 170 64	172	291 3739 819	316 4646 1030	316 4646 1030	316 4646 1030	316 4646 1030	316 4646 1030	316 4646 1030
TOTAL DIRECT	1831	4912	6198	10717	13911	15028	15417	12542	6412	5992	5992	5992	5992
INDIRECT	1040	2606	3819	6329	8885	10734	10467	9269	6245	4390	4057	4049	4049
TOTAL	2871	7518	10017	17046	22796	25762	25884	21811	12657	10382	10049	10041	10011
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	, ! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	! !	! ! ! !	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	/ 	CT 1175

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN BAILEY (Page 1 of 24)

ALTFRNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO) BASE II AT DALHART, TX (HARTLEY CO)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	8330	8350	8370	8400	8410	4	8450	47	8490	8500	LΩ	50	8500
LF PARTICIPATION RAT	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42 20	42.20	42.20	42 20
	3515	3524	3532	3545	3549	ம	3566	57	3583	3587	ເຕ	58	3587
EMPLOYMENT LF CONCEP	3392	3400	3409	3421	3425	₹	3441	4	3457	3461	73	46	3461
UNEMPLOYMENT	123	124	123	124	124	124	125	125	126	126	126	126	126
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
	4 1	238	586	1017	953	325	73	52	0	0	0	0	0
SHELTER ASS. 8 CKOUT	0	0	45	29	405	6	46	13	0	0	0	0	0
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	က	ţ	25	45	63	63	63	63	13	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	С	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	13	75	204	362	478	227	86	51	-	-	0	0	0
TOTAL	127	461	997	1584	1977	699	267	209	24	-	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	121	409	787	1248	1121	4 10	79	57	0	0	0	0	0
ASS AND CKOUT LF	ო	0	70	74	467	65	108	106	13	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	38	131	267	412	496	148	59	51	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	27	92	32	ស	7	-	0	0	0
TOTAL LF	162	549	1124	1734	2111	715	279	218	24	-	0	0	0
PROJECTIONS WITH M-X													
POPULATION	8586	9302	10433	11634	12446	9782	8895	8779	8537	8502	8500	8500	8500
CIV LABOR FORCE	3677	4073	4656	5278	2660	4273	3844	3793	3607	3588	3587	3587	3587
EMPLOYMENT LF CONCEP	3519	3861	4406	50C5	5401	4 102	3708	3658	3481	3462	3461	3461	3461
UNEMPLOYMENT	158	212	250	273	259	171	136	135	126	126	126	126	126
UNEMPLOYMENT RATE	4.30	5.20	5.40	5.20	4.60	4.00	3.50	3.50	3.50	3.50	3.50	3.50	3.50
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1	; 1 1 1 1 1) ; 1 ! ! !	1 i 1 1 1 1 1	 	1 	i 1 1 1 1 1 1	1 	! ! ! ! !	{	1 1 1 1 1 1 1	cT1155

TABLE 3.A.1 4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN CASTRO (Page 2 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BA;E I AT CLOVIS, NM (CURRY CO.)
EASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994
إستا											 	; ; ; ; ;	1
POPULATION	11110	11170	11230	11300	11350	11410	11470	11530	11600	11650	11710	11770	11830
LABOR FORCE	37.50	4189	4211	4238	4256	42.79	4301	<u> </u>	4350	4369	4391	4414	. 4
EMPLOYMENT LF CONCEP	3991	4013	4034	4060	4077	4099	4121		4167	4185	4207	4228	7
UNEMPLOYMENT	175	176	177	178	179	180	180	182	_	184	184	186	186
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
	œ	80	8	80	6	6	6	6	თ	σ	6	თ	6
FOR CONSTRUCTION	2	e	რ	3	က	E	3	E	б	n	6	С	6
FOR OPERATIONS	2	7	2	2	2	7	5	7	2	7	8	7	7
FOR IND. EMPLOYMEN	41	4	7	4	4	4	4	4	4	4	4	ব	4
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	9	18	162	340	844	670	0	0	0	0	0
	0	0	0	56	0	6	73	505	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	-	4	12	34	82	151	350	459	111	æ	0	0	0
TOTAL	-	4	17	7.8	244	494	1267	1633	=======================================	æ	0	0	0
M . X LF INMIGRATION													
CONSTRUCTION LF	0	0	က	17	173	367	914	725	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	26	0	က	73	505	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	•	14	54	115	308	384	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	7	17	28	41	65	105	101	က	0	0	0
TOTAL LF	0	0	:	74	256	527	1361	1719	107	m	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11110	11170	11258	11459	11854	12434	14189	15074	11957	11660	11710	11770	11830
CIV LABOR FORCE	4166	4189	4222	4312	4512	4805	2995	6043	₹1	4372	4391	4414	4436
EMPLOYMENT LF CONCEP	3992	4017	4052	4138	4321	4593	5388	5775	4279	4193	4207	4228	4250
UNEMPLOYMENT	174	172	170	174	191	212	274	268	178	179	184	186	186
UNEMPLOYMENT RATE	4.20	4 10	4.00	4.00	4.20	4 40	4.90	4.40	4 .00	4 . 10	4.20	4.20	4.20
SOURCE HER SCIENCES, 16-5	16-SEP-81	 	 	[? t t t t t	1 1 1 1 1	; ; ; ; ; ; ;	, 1 1 1 1 1 1] 	 	(1 1 1 1 1 1) 	CT1155

TABLE 3.A. 1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS. WITH AND WITHOUT M-X, IN COCHRAN (Page 3 of 24)

9

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1981	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION LF PARTICIPATION RAT LAEOR FORCE EMPLOYMENT - LF CONCEP UNEMPLOYMENT UNEMPLOYMENT RESIDENTIAL LFFOR CONSTRUCTION	5200 41.00 2132 2045 87 4 10	5200 41.00 2132 2045 87 4 10	2132 2132 2045 2045 87 4 10	5200 41.00 2132 2045 2045 4 10	5200 41 00 2132 2045 87 4 10	2132 2132 2045 2045 1 10	5200 2130 2132 2045 87 4 10	5200 2132 2045 2045 4 10	5200 2130 2045 2045 4.10	5230 2144 2056 2056 88 4.10	5270 2161 2072 2072 89 4 10	5310 2177 2088 2088 4 10	5350 41:00 2194 2104 2104 401 20 10 10
M-X RELATED EMPLOYMENT SHELTED CONSTRUCTION		- α	- 6 4	- 99	± 40	1 26	- 0	- 0	- c	· - C	· C	- (·- (
SHELTER BASE COR BASE ASS OPERATIO INDIRECT	0000mō	, , , , , , , , , , , , , ,	2 0 0 0 0 4 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4	155 52 0 0 0 84 302	420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000	0000000	00000000	0000000	20000000	0000000	0000000
M-X LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT	r-0400	4 + 0 + 0 + 0 E	101 6 0 34 101 151	179 52 0 72 17 17	148 148 0 098 274 440	36 18 0 71 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000 2 2	000000	0000	000000	000000	000000	00000
ECTIO POPUL CIV EMPLO UNEMP	5213 2141 2055 86	5290 2195 2104 91	5427 2283 2186 97 4.20	5674 2453 2347 106 4.30	5857 2572 2464 108 4.20	5426 2242 2152 90 4.00	5259 2150 2064 86 4.00	5227 2140 2054 86 4.00	5203 2133 2047 86 4.00	5230 2144 2057 87 4.10	5270 2161 2072 89 4.10	5310 2177 2088 89	5350 2194 2104 90 4.10
SOURCE HOR SCIENCES, 16-3	16-SEP-81												CT1155

۷ TABLE 3.A.1.4.

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M.X. IN DALLAM (Page 4 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1981	1988	1989	1990	1991	1992	1993	1994
SE													
POPULATION	6850	6930	7010	7 100	7170	7250	7330	7410	7500	7610	7730	7850	7970
LE PARTICIPATION RAT	35.50	35.50	35.50	35.50	35 50	35 50	35.50	35.50	35.50	35.50	35 50	35.50	35.50
EMBLY FURCE	2432	2460	2489	1252	2545	25/4	2602	2631	2663	2702	2744	2787	2829
	1 1 0	7 (57	1077	7437	4436	7484	1167	2538	6967	7097	2648	2689	2730
	ລິດ	3 3 3 3	3 33	D (0	D 1	08.0	66.6	6 6 -	99 1	95	96	86	50 1
	3.50	3 50	3 20	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	С	0	0
	0	0	0	0	0	C	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	248	885	2584	2413	2821	1531	139	0	0	0	0	0
SHELTER ASS, & CKOUT	0	0	ŋ	16	63	1151	1160	53	0	0	0	0	0
BASE CONSTRUCTION	0	0	27	282	323	285	108	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	6 0	0	0	0	0	0	0	0
	0	0	0	င	48	168	368	157	457	457	457	457	457
OPERATIONS, CIVILIAN	0	0	O	•	26	107	328	414	414	414	414	414	414
INDIRECT EMPLOYMENT	0	93	531	1567	2112	2786	2485	1703	1202	667	538	533	533
TOTAL	0	341	1446	4452	4955	7325	5979	2741	2072	1538	1408	1404	1404
M-x LF INMIGRATION													
CONSTRUCTION LF	0	269	991	3114	2974	3375	1781	151	0	0	0	0	0
ASS AND CKOUT LF	0	0	4	† 9	63	1159	1160	29	0	0	0	0	0
CIVILIAN OPS	0	0	0	-	56	107	328	414	414	414	414	414	414
SECONDARY	0	84	310	978	696	1546	1255	479	423	423	423	423	423
ADDITIONAL INDIRECT	0	17	248	677	1231	1382	1350	1275	826	291	161	157	157
TOTAL LF	0	370	1553	4786	5262	7569	5874	2348	1662	1128	866	994	994
PROJECTIONS WITH M-X													
POPULATION	6851	7596	10150	16654	18391	23330	20819	14388	12577	10901	10596	10700	10820
CIV LABOR FORCE	2432	2830	4042	7307	7807	10143	8476	4979	4325	3829	3742	3780	3823
EMPLO/MENT LF CONCEP	2347	2715	3848	6881	7393	9640	8123	4823	4185	3688	3600	3636	3678
UNEMPLOYMENT	85	115	194	426	414	503	323	156	140	141	142	144	145
UNEMPLOYMENT RATE	3.50	4 10	4.80	5.80	5.30	5.00	4.20	3, 10	3.20	3.70	3.80	3.80	3.80
SOURCE, HDR SCIENCES, 16-S	16-SEP-81	 	r f l l l l	• • • • • • • • • • • • • • • • • • •	f f i } i j	! ! ! !	; ; ; ; ;	! ! ! ! !	, , , , ,	! ! ! !	: : : : : :	1 1 1 1 1	CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M·X, IN DEAF SMITH (Page 5 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE 1 AT CLOVIS, NM (CURRY CO)
EASE 11 AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION LF PARTICIPATION RAT	21190	21390	21590	21800	21990	22190	22390	22590	22790	23010	23230	23450	23670
LABOR FORCE EMPLOYMENT LF CONCEP	8879	8962	9046	9134	9214	9298	9381	9465	9549	9641	9733	9826	9918
	127	430	434	438	112	447	450	454	158	463	467	472	476
UNEMPLOYMENT RATE	4.80	4.80	4.80	4.80	4 80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4 80
FESTURENTIAL EF FFOR CONSTRUCTION	21	22	22	22	22	22	23	23	3 e 73	23	23	242	2 2
	4	44	14	5	15	15	15	15	15	15	16	16	16
FOR IND EMPLOYMEN	36	36	36	37	37	37	38	38	38	39	33	39	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	105	353	828	1617	1600	816	0	0	0	0	0
SHELTER ASS, & CKOUT	0	0	0	ហ	17	34	723	652	09	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	4	17	7.4	212	436	738	919	739	169	0	0	0	0
TOTAL	4	11	119	510	1311	2389	3302	2207	229	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	91	360	808	1733	1714	862	0	0	0	0	0
ASS, AND CKOUT LF	0	0	0	IJ	17	34	723	652	09	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARI	0	0	28	114	289	551	761	473	1 9	0	0	0	0
ADDITIONAL INDIRECT	0	0	12	72	136	199	249	271	111	0	0	0	0
TOTAL LF	0	0	131	551	1350	2518	3448	2258	192	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	21190	21390	21866	22964	24766	27279	29313	27189	23326	23010	23230	23450	23670
CIV LABOR FORCE	8879	8962	9177	9685	10564	11815	12829	11724	9741	9641	3	9856	9918
EMPLOYMENT: LF CONCEP	8456	8549	8791	9266	10082	11240	12233	11218	9320	9189	9566	9354	9442
UNEMPLOYMENT	423	413	386	419	482	575	596	206	421	452	9	472	476
MENT	4.80	4.60	4.20	4.30	4.60	4.90	4.60	4.30	4.30	4.70	4.80	4.80	œ
SOURCE: HDR SCIENCES, 16-7	16-SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	; ; ; ; ; ;	! ! ! !	; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; t	CT1155

TABLE 3.A.1.4.A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HALE (Page 6 of 24)

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION LF PARTICIPATION RAT LABOR FORCE	38080 43.00 16374	38480 43.00 16546	38890 43.00	39300 43.00 16899	39710 43 00 17075	4012043.00	40540 43.00 17432	40970 43.00 17617	41390 43.00 17798	41920 43.C0	42450 43.00	• σοα	43540 43.00
EMPLOYMENT LF CONCEPUNEMPLOYMENT UNEMPLOYMENT RATE RESIDENTIAL LFFOR CONSTRUCTIONFOR OPERATIONSFOR IND. EMPLOYMEN	15670 15670 130 143 15	10014 10835 1714 170 150 150 150 150	16004 7 199 4 7 30 50 15	4 727 4 727 4 30 51 15	16341 734 4.30 51 15	4 742 4 30 52 16 16 10	16683 16683 1749 4 330 16 10	1,61,757 4,30 53 16 11	17/98 17/032 766 4.30 53 16	18026 17251 775 4.30 54 54		18486 17691 795 4.30 55 17	18722 17917 805 4.30 17 11
M-x RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. 8 CKOUT BASE CONSTRUCTION BASE ASS 8 CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	00000044	00000011	00000034	0 0 0 0 0 8 7	000000		00000000	000000	00000077	00000++	0000000	0000000	0000000
M-x LF INMIGRATION CONSTRUCTION LF ASS AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT TOTAL LF	000000	00000	0 0 0 0 7 1	62 62 62	000099	00000	0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	000066	00000	00000	00000	000000	000000
PROJECTIONS WITH M-X POPULATION CIV LABOR FORCE EMPLOYMENT LF CONCEP UNEMPLOYMENT UNEMPLOYMENT	38080 16374 15674 700 4 30	38480 16546 15852 694 4 20	38945 16739 16045 694 4.10	39505 16961 16259 702 4.10	40030 17171 16463 708 4,10	40428 17344 16628 716 4.10	40887 17536 16813 723 4.10	41280 17710 16979 731 4 10	41391 17798 17059 739 4, 10	41920 18026 17252 774 4.30	42450 18254 17469 785 4.30	42990 18486 17691 795 4.30	43540 18722 17917 805 4 30
SOURCE: HDR SCIENCES, 16-5	16-SEP-81												CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HARILEY (Page 7 of 24)

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO RASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	198.1	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE							,]] ! !	! ! ! ! !	1 1 1 1 1	1 1 1 † † †	! ! !	† † † † † † † † † † † † † † † † † † †	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
POPULATION	3650	3730	38 10	3890	3970	4050	4 130	1210	0861.	4370	0.71.1.	700	
LE PARTICIPATION RAT	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32.60	32 60	27 60	2.04.0
LABOR FORCE	1190	1216	1242	1268	1294	1320	1346	1372	1399	1425	1451	1477	4503
EMPLOYMENT : LF CONCEP	1159	1184	1210	1235	1261	1286	1311	1337	1362	13.60	- 6 4 4 3	4.4.4	200
UNEMPLOYMENT	31	32	32	33	33	34	35	35	37	37	ο α - C	30	7 00
UNEMPLOYMENT RATE	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2 60	00 0	000	000
RESIDENTIAL LF	0	0	0	0	0	0	0	0	C	Ç C) () •	8.
FOR CONSTRUCTION	0	0	0	0	0	0	0	0) C	C	c	o c) C
FOR OPERATIONS	0	0	0	0	0	0	0	0	C	C	0	0 0) C
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	00
M-x RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	331	166	1435	1189	771	291	4	С	С	c	c	C
SHELTER ASS. & CKOUT	0	0	16	32	35	196	191	29	c	C	0 0	0 0) C
BASE CONSTRUCTION	0	0	116	1220	1401	1234	467	C	о С) C	o C	o c	
BASE ASS. & CKOUT	0	0	0	0	0	33	0	0	c) C) C	o c) C
OPERATIONS, MILITARY	0	0	0	25	155	1427	3126	3880	3880	3880	3880	3880	3880
OPERATIONS, CIVILIAN	0	0	0	-	26	107	328	414	414	414	414	414	414
INDIRECT EMPLOYMENT	0	81	491	1656	2257	2934	2655	1927	1474	1004	889	881	000
TOTAL	0	413	1389	4369	5363	7472	7058	6294	5768	5298	5183	5175	5175
M X F INMIGRATION													
CONSTRUCTION LF	0	360	959	2886	3142	2179	823	ζ	c	C	C	C	(
ASS AND CKOUT LF	0	0	16	32	35	666	10.0	60	0 0	o c	0 0		0 0
CIVILIAN OPS	0	0	0	-	26	107	328	414	4 4 5	4 4 5	414	414	2 4
SECONDARY	0	112	304	922	1075	1693	1902	1995	1972	1972	1972	1972	1972
ADDITIONAL INDIRECT	0	0	214	817	1282	1419	981	181	0	C	C))	
TOTAL LF	0	473	1494	4659	5559	6398	4225	2668	2386	2386	2386	2386	2386
PROJECTIONS WITH M-X													
POPULATION	3651	4614	6888	13723	16399	20296	18503	16045	15383	15463	15543	15623	15703
CIV LABOR FORCE	1190	1689	2736	5927	6854	7718	5571	4040	3784	3810	3836	3862	3888
EMPLOYMENT . LF CONCEP	1159	1597	2599	5579	6469	7331	5243	3751	3250	2806	2716	2733	2759
UNEMPLOYMENT	31	92	137	348	385	387	328	289	534	1004	1120	1129	1129
UNEMPLOYMENT RATE	2.60	5.40	2.00	5.90	5.60	5.00	5.90	7.20	14.10	26.40	29.20	29.20	29.10
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81					1 2 1 1 1 1 1	1 1 1 1 1 1	! ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;	CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HOCKLEY (Page 8 of 24)

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO EASE 1 AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

L INE POPULATION													
	21970	22110	22250	22400	ഗ	22710	87	23030	23200	23330	23470	ဖ	23750
LE PARTICIPATION RAT	42.30	42.30	42.30	42.30		42.30	42.30	42.30	•	42.30	42.30		42.30
LABOR FORCE	9293	9353	9412	9475	ம	9096	9674	9742	9814	9869	9928	ത	10046
EMPLOYMENT LF CONCEP	8987	9044	9101	9163	9224	9289	ര	9420	9490	9543	0096	9657	9715
UNEMPLOYMENT	306	309	311	312	315	317	319	322	324	326	328	330	331
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0		0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS	0	0	0	0	0	0	0	C	0	0	0	0	0
IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
RELATED EMPLOYMENT													
CONSTRUCTION	m	20	48	83	75	19	0	0	C	C	O	C	C
SHELTER ASS & CKOUT	0	0	4	2	34	0	0	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0	0	0	C	C	С	С	C
ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	n	12	31	09	82	57	38	25	ເນ	0	0	0	0
	9	32	83	146	191	9/	38	25	ນ	0	0	0	0
NOTIVACIANI SI > = X													
CONSTRUCTION LF	4	22	53	90	82	21	0	0	0	0	0	0	0
ASS AND CKOUT LF	C	C	4	2	34	C	С	C	С	С	С	С	С
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	-	7	18	29	36	9	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	7	9	15	34	49	51	38	25	ū	0	C	0	0
	7	35	83	155		78	38	25	ប	0	0	0	0
PRODECTIONS WITH M-X													
PUPULATION	21982	22170	22401	22679	o,	22918	22995	23113	23218	23331	23470	23610	23750
CIV LABOR FORCE	9300	9387	9500	9631	_	9685	9712	_	9819	9869	9928	9987	10046
EMPLOYMENT LF CONCEP	8993	9016	9184	9308	9414	9365	9392	ব	9495	9543	0096	9657	9715
UNEMPLOYMENT	307	311	316	323	325	320	320	322	324	326	328	330	331
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30	3.30

TABLE 3. A. 1. 4. A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS. WITH AND WITHOUT M-x, IN LAMB (Page 9 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO PASE I AT CLOVIS, NM (CURRY CC.)
6ASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
						 	[f 1 1 1 1 1	1 1 1 1 1 1	t 1 1 t
EASELINE POPIH ATTON	17650	17630	17610	17800	17500	17600	17600	17600	47500	47570	17550	17530	47540
I E DADITOTOATION DAT	000		000	200		000		000					
LABOR FORCE	7395	7387	7379	7374	7374	7374	7274	7374	7374	7362	7353	73.45	72.27
OBONOO BILLENSO GWE	4000		7 4 4 5	1 200	1 00 1	1 00 1	1 00 1	1 00 1	1 00	1007	7 000	100	000
	25.	- 75. '	5-1	265	265	7 20	26.7 8.85 8.85	י ה ה ה	26.7	, 00. Rac	900. Full	- 607	200
INEMPLOAMENT DATE	097	007	697	7 6	607	697	7 60	7 60	607	697	707	7 60	707
DECIDENTIAL C		9	9	9	9	9.	00.5	9.	9.	OB .	9.5	9.	9.
RESIDENTIAL LE		0 (0	0 (0 0	0 (0	0	0 (0 (O
	00			0 0	00	0 0		0 0) C		o c	
	0	0	00	0	0	0	0	0	0	0	0	0	0
M. X RELATED EMPLOYMENT													
	7	40	102	185	203	134	73	52	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	80	ນ	68	3	46	43	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	က	-	29	58	98	83	79	65	4	-	0	0	0
TOTAL	Ç	51	138	248	357	220	198	160	4	-	0	0	0
M:X LF INMIGRATION													
CONSTRUCTION LE	00	43		201	221	145	79	57	0	0	С	С	0
ASS AND CROUT LF	C	0	∞	ស	89	က	46	43	0	0	0	0	0
CIVILIAN OFS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	2	13	37	64	06	46	39	31	0	0	0	0	0
ADDITIONAL INDIRECT	-	0	0	0	4	41	44	36	4	-	0	0	0
TOTAL LF	0	57	156	270	382	235	208	168	14	-	0	0	0
PROJECTIONS WITH M-X													
POPULATION	17665	17708	17823	17970	18132	18003	17972	17901	17648	17573	17550	17530	17510
CIV LABOR FORCE	7406	7444	7534	7644	7757	7610	7583	7542	7389	7363	7353	7345	7337
EMPLOYMENT LF CONCEP	7139	7172	7251	7357	7465	7329	7307	7269	7123	7098	7089	7081	7073
UNEMPLOYMENT	267	272	283	287	292	281	276	273	266	265	264	264	264
UNEMPLOYMENT RATE	3 60	3.60	3.80	3.80	3.80	3.70	3.60	3.60	3.60	3.60	3.60	3.60	3.60
SOURCE: HDR SCIFNCES, 16-SEP-81	SEP-81	• • • • • • • • • • • • • • • • • • •	: i ! ! !	! ! ! ! !	1 1 1 1 1 1 1	! ! ! ! !	i 	1 1 1 1 1 1 1	1 	! 	! ! ! ! !	† f i f i i	CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN LUBBOCK (Page 10 of 24)

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ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
EASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION IF PARTICIPATION RAT	220240	223380	226570	229790	232410	235060	237740	240450	243190	245950	248740	251560	254410
LABOR FORCE	103513	104989	106488	108001	109233	110478	111738	113012	114299	115597	116908	118233	119573
EMPLOYMENT LF CONCEP	99579	100999	102441	•	()	106280	107492	108717	109956	111204	112465	113740	115029
UNEMPLOYMENT	3934	3990	4047		4151	4198	4246	4295	4343	4393	4443	4493	4544
UNEMPLOYMENT RATE	3.80	3.80	3.80		3.80	3.80		3.80	3 80	3.80	3.80	3.80	3.80
RESIDENTIAL LF	0	0	0		0	0	0	0	0	0	0	0	0
	0	0	0		0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0		0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0		0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	6	20	48	83	75	19	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	4	7	34	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	87	274	526	1000	1379	1289	1113	922	526	413	408	408	408
TOTAL	90	294	~	1085	1488	1308	1113		CV	413	408	408	108
NOTE A GREAT STATE A STATE OF													
	4	22	53	06	82	21	0	0	0	0	C	0	0
ASS AND CKOUT LF	0	0	77	8	34	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	С	0
SECONDARY	-	7	18	29	36	9	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	86	268	510	973	1347	1283	1113	922	526	413	408	408	408
TOTAL LF	91	296	584	1095	1498	1310	1113	С.	526	413	408	408	408
PROJECTIONS WITH M-X													
POPULATION	220533	224310	228370	233199	237102	2393.)	2414.15	243521	4494	247327	500	252919	16
CIV LABOR FORCE	103604	105285	107072	109097	110730	111789	112850	113934	114825	116010	117316	118641	œ
EMPLOYMENT LF CONCEP	99670	101293	103020	104983	106570	107588	108604	109639	90,	111617	æ.	111148	£ 3
UNEMPLOYMENT RATE	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3 80	3 80	3 80	3 80	3.80
SOURCE HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 2 1 1 1	1	CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN MOORE (Page 11 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

1 1 1 1 1 1	VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASE	BASELINE POPULATION LF PARTICIPATION RAT	14610	14670	14730	14800	14870	14950 46.80	15030	15110	15190	15290	15390 46.80	15490	15590 46.80
	LABOR FORCE EMPLOYMENT:LF CONCEP UNEMPLOYMENT	6837 6564 273	6866 6591 275	6894 6618 276	6926 6649 277	6959 6681 278	6997 6717 280	7034 6753 281	707 1 6789 282	7109 6825 284	7156 6869 287	7203 6914 289	7249 6959 290	7296 7004 292
	UNEMPLOYMENT RATE RESIDENTIAL LFFOR CONSTRUCTIONFOR OPERATIONSFOR IND. EMPLOYMEN	4	00000	4	00000	00000	4.00000	00000	400000	00000	4.00000	4.0000	00000	4 4 00000
Σ	SHELTER CONSTRUCTION SHELTER ASS & CKOUT BASE CONSTRUCTION BASE ASS & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	00000	60 00 00 33 33 33	154 18 0 0 0 106 280	331 188 0 0 1 1 0 340 866	325 2 8 2 16 0 9 433 1003	238 196 190 5 5 84 53 539	103 81 72 72 184 164 459 1063	8 0 0 228 207 291	0 0 0 228 207 224 659	0 0 0 228 227 215 650	0 0 0 228 207 214 650	0 0 0 228 207 214 650	0 0 0 228 207 214 650
× · ∑	LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT	0000	65 20 13 99	187 3 0 59 52 301	564 5 0 179 178	587 8 13 197 254 1059	465 201 53 273 292 1284	190 81 164 253 232 920	9 207 214 100 530	0 207 211 36 454	0 207 211 27 445	0 207 211 26 445	0 207 211 26 445	0 207 211 211 26
PROL	PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT RATE	14614 6839 6565 274 4.00	14831 6964 6682 282 4.00	15244 7 194 6898 296 4 . 10	16422 7853 7514 339 4.30	16848 8018 7675 343 4.30	17483 8280 7937 343 4 . 10	17221 7955 7632 323 4.10	16623 7601 7294 307 4.00	16472 7563 7255 308 4 . 10	16542 7601 7291 310 4 . 10	16641 7647 7336 311 4 . 10	16741 7694 7381 313 4.10	16841 7741 7426 315 4 · 10
SOUR	SOURCE: HDR SCIENCES, 16-SEP-81	EP-81												CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN OLDHAM (Page 12 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO

BASE I AT CLOVIS, NM (CURRY CO.)	BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
UNI - SUP C													
POPULATION	2730	2750	2770	2790	2830	2870	2910	2950	3000	3050	3110	3170	
LE PARTICIPATION RAT	32 30	32,30	32,30	32 30	32,30	32,30	32,30	32.30	32,30	32,30	32 30	32.30	
LABOR FORCE	882	888	895	901		927	940		696	985	1005	1024	1043
EMPLOYMENT LF CONCEP	853	853	865	871	881	968	606	921	937	953	971	990	
UNEMPLOYMENT	29	29	30	30	30	31	31	32	32	32	34	34	
UNEMPLOYMENT RATE	3.30	3.30	3.30	3.30	3.30	3 30	3.30	3 30	3.30	3.30	3.30	3.30	
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	
M-X RELATED EMPLOYMENT													
SHELTER	0	C	60	28	65	123	116	54	0	0	0	0	0
	0	0	0	0	-	က	96	44	ហ	0	0	Ö	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	-	4	12	56	47	68	55	14	-	0	0	0
TOTAL	0	-	12	40	93	173	240	153	19	-	0	0	0
M-x LF INMIGRATION													
CONSTRUCTION LF	0	0	6	30	7.1	134	126	59	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	0	-	e	56	44	ស	0	0	0	0
CIVIIIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	က	σ	23	43	57	32	7	0	0	0	0
ADDITIONAL INDIRECT	0	-	-	ო	ហ	6 0	17	56	13	-	0	0	0
TOTAL LF	0	-	13	43	101	187	255	161	19	-	0	0	0
PROJECTIONS WITH M-X													
POPULATION	2731	2753	2791	28	2979	3143	3293	3222	3051		3110	3170	3230
CIV LABOR FORCE	882	883	908	o	1015	1114	1195	1114	988		1005	1024	1043
EMPLOYMENT LF CONCEP	853	860	877		211	1069	1149	1075	926	954	971	066	1009
UNEMPLOYMENT	23	29	31		38	45	16	39	32		34	34	34
UNEMPLOYMENT RATE	3 30	3 30	3.40	m	3.70	4. 0.	3 30	3.50	3.30		3 30	3.30	3.30
SOURCE HDR SCIENCES, 16-5	16-SEP-81		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	† † † † † † † † † † † † † † † † † † †	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	* t	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT1155

TABLE 3. A. 1. 4. A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN PARMER (Page 13 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO PASE I AT CLOVIS, NM (CURRY CO.)
PASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
SASELINE													
POPULATION	10300	10300	0300	10300	0	10330	035	10370	10400	10470	05	0	0
LARDO EDDOE	42 50	42.50		42.50	. (42.50	42 50		42.50	42.50	42.50	42.50	42.50
EMPLOYMENT LF CONCEP	4233	4233	233	4233	1237	4245	4254		4274	4303	4336	4369	4402
UNEMPLO+MENT	145	145		145	-	145	145		146	147	-	149	•
UNEMPLOYMENT RATE	3.30	3 30	3.30	3.30	3,30	3.30	3.30	3.30	3 30	3.30	3.30	3.30	3.30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	က	20	114	304	714	1166	7	629	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	4	7	36	32	549	518	0	0	0	С	0
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	0
BASE ASS. & CKOUT	3	ō	25	45	63	63	63	63	±	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	7	17	62	153	320	486	549	S	86	4	0	0	0
TOTAL	80	185	343	635	1210	1799	2037	1661	111	4	0	0	0
NOTINATE INVESTIGATION													
	79	171	274	473	1 28	1325	953	683	c	c	c	C	c
A S AND CADA	i m		000	47	σ	76	612	780		c	c) C	o C
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	56	57	95	162	299	443	488	394	4	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	S	47	83	105	93	95	4	0	0	0
TOTAL LF	101	238	398	688	1306	1945	2157	1751	111	4	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10447	10626	10901	11438	12728	14144	14702	13910	10738	10483	10550	10630	107 10
CIV. LABOR FORCE	4485	4615	4775	5065	5688	6335	6556	6158	4531	4454	4484	4518	4552
EMPLOYMENT LF CONCEP	4313	4418	4576	4868	5447	6045	6290	5923	4385	4307	4336	4369	4402
UNEMPLORMENT	172	197	199	197	241	290	566	235	:46	147	148	149	150
UNEMPLOYMENT RATE	3.80	4.30	4.20	3.90	4.20	7 60	4.00	3.80	3.20	3.30	3.30	3.30	3.30
SOURCE HDR SCIENCES, 16-SEP-81	SEP-81	 	! ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1	 	 	; ; ; ; ;	1 1 1 1 1 1 1	1		1 1 1 1 1 1 1	CT 1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN POTTER/RANDALL (Page 14 of 24)

0

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
S													
POPULATION	166600	168640	170710	172800	174810	176840	178900	9	183100	530	753	189790	20
LF PARTICIPATION RAT	51 30	51,30	51,30	51.30	3	51.30	د .	_ .	51.30	±.	£.3	51.30	<u>, </u>
LABOR FORCE	85466	86512	87574	34	83678	90719	91116	92848	93930	95059	96203	97362	98537
EMPLOYMENT LF CONCEP	82304	83311	84334	36	35	87362	838	94	90455	154	264	93760	48
UNEMPLOYMENT	3162	3201	3240	3280	31	3357	3336	4	3475	3517	3560	3602	ဖ
UNEMPLOYMENT RATE	3.70	3.70	3.70	7	7		3.70		3.70	7	7	3.70	-
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
	0	47	171	398	799	1233	1375	2	0	0	С	C	0
SHELTER ASS & CKOUT	565	847	1013	C	624	761	666	945	235	0	0	0	0
BASE CONSTRUCTION	0	0	48	188	216	190	72	0		0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	ທ	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	455	957	1565	2449	3175	3891	4156	3497		1750	1738	1738	1738
TOTAL	1020	1851	2766	76	4813	6080	6602	26	35	Ŋ	3	3	3
NOTIVACIANT RESERVE													
B NOTICIATION	c	r.	205	637	1102	1547	1573	σ	C	С	c	C	С
ASS AND CKNIT I F) C	c) }	, -	1 7	156	667	645		C	c) C) C
SAU NATITAL	0	0	0	O	C	0	0	0	0	0	0	О С	0
SECONDAR	295	458	592	575	667	850	907	636	115	0	0	0	C
ADDITIONAL INDIRECT	186	540	1026	1925	2568	3117	3330	6	0	1750	(7)	က	1738
TOTAL LF	481	1049	1826	3157	4351	5670	6303	5092	2167	1750	1738	1738	1738
PROJECTIONS WITH M-X													
POPULATION	168802	172901	177329	182380	187079	191994	19511	194316	190438	_	-	195578	197868
CIV. LABOR FORCE	85947	87561	89400	91803	94029	96389	9808	_	96097	$\mathbf{\omega}$	794	99100	100275
EMPLOYMENT LF CONCEP	83323	85162	87 100	89130	91173	93442	9498	ব ।	92811	93292	438	95498	96629
UNEMPLOYMENT UNEMPLOYMENT RATE	2624 3 10	2399	2300	2673 2.90	2856 3.00	2947 3.10	3.20	3264	3286	3517	3559	3602 3 60	3646
	1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1			1 1 1 1 1 1 1	1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1	1
SOURCE HOR SCIENCES, 16-SEP-8	SEP-81												CT1155

TABLE 3 A. 1. 4. A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M·X. IN SHERMAN (Page 15 of 24)

ALTERNATIVE : FULL DEPLOYMENT - TEXAS/NEW MEXICO PASE I AT (100/IS, NM (CURRY CD.)

BASE II AT DALHART, TX (HARTLE' CD.)

VARIABLE 1983 1984 19

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
	, ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	1 1 1 1 1 1	1 										
SASELINE POPULATION	3830	3850	3870	3890	3910	3930	3950	3970	4000	4030	4070	4110	4150
LF PARTICIPATION RAT	42 10	42.10	42.10	42.10	42, 10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10
LAROR FORCE	1612	1621	1629	1638	16.16	1655	1663	1671	1684	1697	1713	1730	1747
EMPLOYMENT LF CONCEP	1553	1561	1569	1577	1585	1593	1601	1610	1622	1634	1650	1666	1683
UNEMPLOYMENT	59	09	09	61	61	62	62	9	62	63	63	64	64
UNEMPLO, MENT RATE	3 70	3.70	3.70	3 70	3,70	3.70	3 70	3.70	3 70	3.70	3.70	3 70	3.70
RESIDENTIALLE	0	0	0	0	0	C	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	С	0	C	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	C	0	0
FOR IND EMPLOYMEN	0	0	C	0	0	0	0	0	0	0	C	0	0
M. X. RELATED EMPLOYMENT													
	0	2.5 5.5	105	330	300	381	207	16	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	-	æ	137	162	0	0	0	С	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	C
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	С	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	6	76	1.18	195	289	279	7.8	7	0	0	0	0
TOTAL	0	34	151	479	503	806	647	93	7	0	0	0	0
NOTIT A GOT MATERIAL SERVICES													
	C	28	114	359	326	414	225	17	0	0	0	0	0
ASS AND CKOUT IF	0	0	0	-	60	137	162	0	0	0	0	0	0
CIVILIAN OPS	Ô	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	С	6	35	112	104	172	120	ស	0	0	С	0	0
ADDITIONAL INDIRECT	0	-	11	46	101	132	169	73	7	0	0	0	0
TOTAL LF	C	37	163	518	538	852	919	95	7	0	0	0	0
PROJECTIONS WITH M-X													i
POPUL AT 10N	3830	3903	4120	4690	4846	2362	5209	4243	4025	4031	4070	4110	4150
CIV LABOR FURCE	1613	1658	1792	2155	2185	2509	2339	1767	1691	1691	17.13	1730	1/4/
EMPLOYMENT LF CONCEP	1553	1595	1720	2056	2088	2400	2249	1703	1629	1634	1650	1666	1683
UNEMPLOYMENT	09	63	72	66	97	109	06	64	62	63	63	64	64
UNEMPLOYMENT RATE	3.70	3.80	4.00	4 . 60	4.40	4 40	3 90	3.60	3.70	3.70	3.70	3 70	3.70
SOURCE HDR SCIENCES, 16-5	16-SEP-81	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, [] [] []	i i i i	, ; ; ; ; ;			CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN SWISHER (Page 16 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINF POPULATION	10570	10610	10650	10700	10770	10850	10930	11010	11090	11210	11330	11450	11570
LE FARTICIFATION RAT LABOR FORCE	44, 10 4661	44 10	44.10	44.10	44.10	44, 10	44 10	44. fO 4855	44.10	44, 10	44 10	44, 10	5102
EMPLOYMENT LF CONCEP	4198	4515	4532	4554	4583	4617	465	4685	4720	4771	4822	4873	4924
UNEMPLOTMENT	163	164	165	165	167	168	169	170	171	173	175	176	178
UNEMPLOYMENT RATE	3 50	3,50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	01	22	70	56	С	С	c	С	C
	0	0	0	. ~	0	0	m	42	0	0	С) C	c
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	C
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	C	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	-	2	9	14	23	31	51	57	4	-	0	0	0
TOTAL	-	2	9	17	33	53	123	155	4.	-	0	0	0
M. K. L.F. INMIGRATION													
CONSTRUCTION LF	0	0	С	С	-	24	16	61	С	С	C	С	С
ASS AND CKOUT IF	С	С	C	·	С	С	۳.	42	o C) C) C) C) C
CIVILIAN OPS	0	0	C	, C	C	0) C	i c) C) C) C	o c	o c
SECONDARY	C	0	0	, -	m	œ	25	32	0	0	C	C	C
ADDITIONAL INDIRECT	•	2	9	+	20	24	28	27	4	-	0	0	0
TOTAL LF	•	2	9	17	34	26	131	163	77	-	0	0	0
PROJECTIONS WITH M-X													
POPULATION	10572	10618	10671	10750	10857	10974	11165	11287	11136	11213	11330	11450	11570
CIV LABOR FORCE	4662	4681	4703	4736	4784	4841	4951	5018	4904	4945	4397	5049	5102
EMPLOYMENT LE CONCEP	4499	4518	4539	4570	4617	4671	4773	4840	4733	4772	4822	4873	4924
UNEMPLOYMENT	163	163	164	166	167	170	177	178	171	173	175	176	178
UNEMPLOYMENT RATE	3 50	3.50	3.50	3.50	3.50	3.50	3.60	3.50	3 50	3 50	3 50	3,50	3.50
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1	1 1 1 1 1 1	1 1 1

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TABLE 3 A 1.4 A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M x, IN CHAVES (Page 17 of 24)

ALTERNATIVE 'FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE : AT CLOVIS, NM (CURRY CO.) BASE II AT PALHART, IX (HARTLEY CO.)

		1983	188	1985	000	186	200	1989	0661	66.	1992	5881	ָת מפּ
	1		1	1	1	1	1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	; ; ;
BARELINE POPULATION	53470	54330	55210	56 100	55890	51700	58520	59350	60190	60940	61690	62450	63220
LE PARTICIPATION RAT	39.40	33 40	39 .10	39 40	39 40	39 40	39, 40	39.40	39 40	39.40	39.40	39.40	39 40
LAROR FORCE	21067	21406	21753	22103	22.415	22734	23057	23384	23715	24010	24306	24605	24909
FMPLOAMFNT AF CONCEP	19803	20122	20448	20777	21070	21370	21673	21981	22292	22570	22848	23129	23414
UNEMPLO+MENT	1264	1284	1305	1326	1345	1364	1384	1403	1423	1440	1458	1476	1495
UNEWPLOYMENT RATE	00 9	00 9	00 9	00 9	9	00 9	9	9 .00	00.9	00.9	00.9	9	6.00
RESIDENTIAL LE	121	428	135	442	148	455	461	468	474	480	486	492	498
FOR CONSTRUCTION	126	128	131	133	134	136	138	140	142	144	146	148	149
FOR OPERATIONS	8.1	86	87	88	90	91	9.7	94	95	96	97	98	100
FOR IND EMPLOYMEN	211	214	218	221	22.4	227	231	234	237	240	243	246	249
· RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	7	38	94	601	983	1673	1694	382	0	0	0	0	0
SHELTER ASS & CKOUT	-	ហ	9	52	148	58	09	6	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	С	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	С	0	0	0	0	0	0	0
CPERATIONS, CIVILIAN	0	0	0	0	C	O	0	0	0	0	0	0	С
INDIRECT EMPLOYMENT	αc	37	89	363	650	928	979	838	220	5.1	51	51	5 1
TOTAL	ት ን	89 1	183	1016	1781	2659	2733	2412	220	54	5.4	51	5 1
* F INMIGRATION													
CONSTRUCTION LE	0	0	0	509	922	1670	1691	26	0	0	0	0	0
ASS AND CKOUT UF	-	S	œ	52	148	58	09	1192	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0		0	0	0	0	0
SECONDARY	0	2	8	175	334	539	546	454	0	0	0	0	0
ADDITIONAL INDIRECT	0	С	0	0	122	210	251	161	0	0	0	0	0
TOTAL LE		7	œ	736	1526	2477	2549	2 100	0	0	0	0	0
FPC.JFCTIONS WITH M X													
POPULATION	53471	5.4339	55221	57261	59569	62281	63317	33	60190	60940	61690	62450	63220
CIV LABGR FORCE	21068	21413	21761	22840	23940	25211	25605	25484	23715	24010	24306	24605	24909
FMP102MENT LF CONCEP	19818	20202	20637	21793	22850	24029	24407	24393	22512	22624	22898	23180	23465
UNEMPLOYMENT	1250	1211	1124	1047	1090	1182	1198	1091	1203	1386	1.108	1425	1444
UNISMPLO - MENT RATE	2.90	5 70	5.20	4 60	4.60	4.70	4.70	4.30	5 10	5.80	5 80	5 80	5 80

TABLE 3 A 1 4 A

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN CURRY (Page 18 of 24)

7

ACTEMATILE F FULL DEPLO-MENT - TEXAS, NEW MEXICO FACE LATE CUIS, NM (CURRY CO.) GASE II AT GAL-ART, TX (HARTLEY CO.)

a Towardy	1982	1983	198.1	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
1			1			! !		! ! !	1 1 1 1 1	1 1 1 1 1 1 1	1	1	1 1 1 1 1
NOI . V 37 dG a	43870	44010	44150	4.1290	4.1310	44330	44350	44370	44400	44310	44230	4.4150	14070
F : ARTI TEATION RAI	31 90	34 90	34 90	3.1.90	34 90	3.1 90	3.1 90	34 90	34.90	34,90	34.90	34 90	34.90
1080 t 8044	15311	15359	15408	15.457	15.16.1	15471	15478	15.185	15496	15464	15436	15.408	15380
PARTICIPATION OF THE PROPERTY	14392	14138	1.1.18.1	14530	1.1536	14543	14549	11556	14566	14536	14510	14484	14458
Fals application.	919	921	924	252	928	928	929	929	930	928	926	924	922
UNITABLE SAFE	(C) 9	00 9	00 9	6.00	00.9	9.00	00.9	00.9	9	6.00	00'9	6.00	6.00
PESTOENTIAL LF	306	307	308	309	309	309	310	310	310	309	309	308	308
FOR CONSTRUCTION	Zt	92	32	E0	93	63	66	93	66	93	93	92	92
CNOTIVATION OF	6.1	61	62	62	62	62	62	62	62	62	62	62	62
NJW/Oldw3 - Ct.I - 803	153	154	154	155	155	155	155	155	155	155	154	154	154
INSWICH GREE CHILD (35 x W													
HAFT TER CONSTRUCTION	5 0;	295	601	984	904	357	140	105	0	0	0	0	0
HELTER ASS A CKOUT	2	15	38	109	543	22.4	65	86	0	0	0	Ċ	C
NOTITIONS TO SAFE	974	1929	1933	1833	1096	736	ن	0	0	0	0	С	٥
FASE ASS & CKOUT	ខ្លួ	140	320	630	875	875	875	875	175	0	0	C	O
OPERATIONS, MILITARY	0	33	16.1	1918	4346	5859	5859	5859	5859	5859	5859	5859	5839
OPFRATIONS, CIVILIAN	0	-	e:	288	509	727	727	732	732	732	732	732	732
INDIRECT FAMIOVMENT	126.4	3222	1786	6735	7307	6475	4958	32.15	2266	2012	1981	1983	1983
TOTAL	2374	5635	7903	12617	15580	15254	12656	10872	9032	8603	8575	857.4	P574
NOITAREIMET A CAM													
COMSTRU-110W LF	1067	2317	2654	2961	2073	1087	58	13	0	0	0	0	0
ASS AND CKOUT LE	37	+55	388	799	1418	1099	196	961	175	0	0	0	С
540 NVI 1141	C	0	0	226	447	665	665	670	670	029	670	670	670
04.0040AB4	344	786	1023	2159	3289	3680	3317	3304	3055	3000	3000	3001	3001
ACTITIONAL INDIRECT	738	2353	3704	4711	4239	3078	1890	159	С	0	С	0	C.
TOTAL LE	2245	5612	7768	10856	11465	9610	6897	5107	3900	3671	3671	3671	3674
FRO: FO: TONOT WITH WEST													
: Oruş A'lon	49188	57812	63963	74001	78446	76481	69974	64152	61715	61185	6110R	61026	91609
TV CAPOR FORCE	17556	20971	23177	26313	26929	25081	22375	20592	19396	19135	19107	19079	19052
EMELLO FRENT LE CONCER	16766	20040	22223	25229	25770	23938	21347	19569	17738	17280	17226	17199	17173
LTV JEW - CO FLOW JEWS	790	934	954	1084	1159	1143	1028	1023	1658	1855	1881	1880	1879
BIVE LIVER OF CARBIN	4.50	1 40	4 10	4 10	4.30	7 60	4 60	ر ان ان	8 50	07 6	9 80	06 6	06 6
10080E HOR SCIENCES, 16 9	SEP 81	! !	: : : : :	1 1 1 1 1	1	' 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L : : !		, r ; ; ; ;		! !	F !	CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M X, IN DE BACA (Page 19 of 24)

ALFERNATIVE 7. FULL DEPLOYMENT " TEXAS/NEW MEXICO EASE 1 AT CLOVIS, NM (CURRY CO.)
BASE 11 AT PALHART, TX CHARTLEY CO.)

BASELINE POPULATION 2600 LE PARTICIPATION RAT 39 80 LABOR FORCE LABOR FORCE EMPLOYMENT LF (ONCEP 1003) UNEMPLOYMENT RATE 3.10 RESIDENTIAL (F.							1 : 1 : 1 : 1	1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	111111	: () // () () () () () () () () () () () () ()
LATION ARTICIPATION RAT R FORCE O'MENT LF CONCEP PLO'MENT PIONYENT RATE DONYENT RATE													
e e		2600	2600	2600	2570	2550	2530	2510	2500	2500	2500	- 15	2500
CEP.		39.80	39.80	39.80	39.80		39.80	39,80	39.80	39.80	39.80	39.80	39.80
O E D		1035	1035	1035	CV	1015	8	666	995	995	995	(5)	ರಾ
;		1003	1003	1003	991	983	916	80	964	964	964	964	964
;	32	32	32	32	32	32	3	31	31	31	31	31	9.
		3.10	3 10	3, 10	3, 10	3.10	3.10	3.10	3,10	3, 10	3, 10	3,10	3.10
	0	O	0	0	0	0	0	0	0				
201130X18202120411	0	0	0	0	0	0	0	0	0	0	0	0	C
FOR OPERATIONS	9	0	0	0	0	0	С	0	0	0	0	0	0
FOR IND EMPLOYMEN	0,	0	0	0	0	С	0	0	0	0	0	0	0
M C RELATED TMPLO CAEMI													
SHELLER CONSTRUCTION	31	85	164	260	216	42	C	С	С	С	С	С	С
SHELTER ASS & CKOUT	-	ß	01	55	158	7.3	0	0	0	0	0	0) C
BASE CONSTRUCTION	0	0	0	0	0	C	0	C	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	C	0	0	0	0	0
CPERATIONS, MILITARY	c	Ċ	0	С	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	7	22	14	8 1	100	51	5	e	-	0	0	0	С
TOTAL	38	112	219	395	475	166	12	c	-	0	0	0	0
INCHES OF THE PARTY OF THE PART													
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ACTIONAL INDIRECT	0 5	٥ و	247	7 7 7 7 7	ת ני	/	Ž Ç	יו ניב	- •	0 (0 0	0 0	0 (
	•	3	,	;	5	2	7-	י	-)		>	`
PROJECTIONS WITH M-X													
2661		2776	2940	3208	3277	2821	2571	2520	2502	2500	2500	2500	2500
CIV LABOR FORCE 1079		1163	1282	1.178	1539	1188	1019	1002	966	995	995	995	995
EMPLOYMENT LF CONCEP 1041		1115	1221	1398	1466	1150	988	971	965	964	964	964	964
UNEMPLOYMENT	38	48	61	80	73	38	31	31	31	94	31	31	31
UNEMPLOYMENT RATE 3 6	60	4 10	4 70	5.40	4 70	3,20	3, 10	3.10	3.10	3.10	3.10	3, 10	3, 10

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HARDING (Page 20 of 24)

ALTERNATIVE ? FULL DEPLOYMENT - TEXAS/NEW MEXICO RASE I AT JEDVIS, NM (CURRY CO.)
BASE II AT DALHART, IN (HARTLEY CO.)

VARIABLE 	1982	1983	1981	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
		1 1 1 1 1 1	; ; ;	: 	; ; ; ; ;	1 2 1 1	 	1 1 1	 		! ! ! ! !	! ! ! !]
POPULATION	1050	1030	1010	1000	970	950	630	910	890	850	8 10	770	730
LE PARTICIPATION RAT	52.80	52.80	52.80	52.80	52.80	52 80	52 80	52 80	52.80	52.80	52.80	52.80	52.80
LABOR FORCE	554	544	ß	528						449	***	1	
EMPLOIMENT LF CONCEP	534	524	514	509	494	48.1	473	463	453	433	412	392	372
UNEMPLOYMENT	20	20	6	19	18	18	18	17	17	16	16	15	13
UNEMPLOYMENT RATE	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3,60	3.60	3.60	3.60	3.60	3,60
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0			0	0
- FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	С	0	0	0	0	0	0	0	0	0	0
- > RELATED EMPLOIMENT													
SHELTER CONSTRUCTION	0	0	0	326	969	1087	1093	365	0	0	0	0	0
SHELLER ASS & CKOUT	0	0	0	0	ŋ	34	383	377	0	0	0	0	
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
RASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	O
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
GPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	0	0	65	ഗ	264	353	227	48	4	0	0	0
TOTAL	0	0	0	391	858	1386	1829	696	48	7	0	0	0
-x LF INMIGRATION													
CONSTRUCTION LF	0	0	0	354	756	1182	1188	396	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	0	IJ	34	383	377	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	С	0	0	0	0	0	0
SECONDARY	٥	0	0	110	237	380	490	241	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	80	48	7	0	0	O
TOTAL LF	С	0	0	464	866	1596	2061	1022	48	4	0	0	0
PROJECTIONS WITH M-x													
POPULATION	1050	1030	1010	1888	2877	4003	4894	2898	1049	863	8 10	770	730
CIV LABOR FORCE	554	544	533	992	1510	2098	2552	1503	518	453	428	407	385
EMPLOYMENT LF CONCEP	534	524	514	006	1352	1870	2303	1432	501	436	412	392	372
UNEMPLOYMENT	20	20	19	92	158	228	249	7.1	17	17	16	5	13
UNEMPLOYMENT RATE	3.60	3.60	3.60	9.40	10.50	10.90	9.80	4.70	3.30	3.60	3.60	3.60	3.60

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN QUAY (Page 21 of 24)

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, 1X (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION LF PARTICIPATION RAT LABOR FORCE EMBLOYMENT LF CONCEP	11230 45.90 5155 4856	11250 45.90 5164 4864	11270 45.90 5173 4873	11290 45.90 5182 4882	11270 45.90 5173 4873	11250 45.90 5164 4864	- 4	11210 45.90 5145 4847	11200 45.90 5141 4843	11150 45.90 5118 4821	11110 45.90 5099 4804	11070 45.90 5081 4786	11030 45.90 5063 4769
UNEMPLUYMENT UNEMPLOYMENT RATE RESIDENTIAL LFFOR CONSTRUCTIONFOR OPERATIONSFOR IND EMPLOYMEN	2,89 5,80 93 2,8 1,9	300 5 80 93 28 19	200 5.80 93 28 19	300 5.80 93 28 19	5,80 93 28 19	200 200 200 200 200 200 200 200 200 200	2.8 .80 .93 .28 .49	5.88 5.80 2.83 2.83 1.9	2.88 .80 .93 .28 .49	5.80 92 92 28 18 18	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	293 293 91 27 18 46	5.80 9.1 27 18 46
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT GASE CONSTRUCTION BASE ASS & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	335 0 0 0 0 0 1 1 1 1 8	657 0 0 0 0 0 194	985 53 0 0 0 323	1449 34 0 0 0 0 0 497	1140 143 0 0 0 0 508 1791	541 780 0 0 0 0 508 1830	421 147 0 0 0 3332 900	140 145 0 0 0 169 454	22,00000	00000	0000000	0000000	0000000
M-x LF INMIGRATION CONSTRUCTION LF ASS AND CKOUT LF CIVILIAN DFS SECONDARY ADDITIONAL INDIRECT TOTAL LF	334 0 0 104 0 138	683 0 213 213 0	1040 53 0 341 0	1545 34 0 492 3 2073	1208 143 0 422 78 1851	558 780 0 418 82 1838	427 147 0 179 123	122 145 0 83 47 398	000000	000000	00000	00000	00000
PROJECTIONS WITH M-X POPULATION CIV LABOR FORCE EMPLOYMENT LF CONCEP UNEMPLOYMENT NOTED	12057 5593 5274 319 5.70	12935 6060 5714 346 5.70	13964 6607 6234 373 5.60	15095 7255 6861 394 5.40	14672 7024 6664 360 5.10	14555 7002 6695 307 4.40	12673 6031 5756 275 4 60	11847 5543 5301 242 4.40	11200 5141 4875 266 5.20	11150 5118 4822 296 5.80	11110 5099 4804 295 5.80	11070 5081 4786 295 5.80	11030 5063 4769 294 5.80
HDR SCIENCES,	16-SEP-81												CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN RODSEVELT (Page 22 of 24)

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ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.) VARIABLE

VARIABLE	1982	1983	1981	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
SELI													
POPULATION	16610	16670	16730	16800	16870	16950	17030	17110	17200	17270	17350	17430	ŗ
LF PARTICIPATION RAT	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43 00	43.00	43.00	43.00	43.00	43.00
	7142	7168	7 19.1	7224	7254	7289	7323	7357	7396	7426	7461	7495	7529
EMPLOYMENT LF CONCEP	6864	6889	6913	6942	6971	7004	7037	7070	7 108	7136	7170	7203	7236
UNEMPLOYMENT	278	279	281	282	283	285	286	287	288	290	291	292	293
UNEMPLOYMENT RATE	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3 80	3.90	3.90	3 90	3.90	3.90
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	C	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
	144	651	1505	2592	2350	508	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	7	70	66	739	2129	364	0	0	0	0	0	0	0
BASE CONSTRUCTION	278	551	552	524	313	210	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	40	100	180	250	250	250	5	50	0	0	0	0
OPERATIONS, MILITARY	0	7	18	213	483	651	651	S	ß	C	651	651	651
OPERATIONS, CIVILIAN	0	-	21	192	339	485	485	œ	8	α	488	488	488
INDIRECT EMPLOYMENT	222	630	1024	1736	2275	1527	924	794	649	583	573	572	572
TOTAL	662	1946	3320	6176	8140	3996	2310	2183	9	2	1712	1711	1711
M-X LE INMIGRATION													
CONSTRUCTION LF	460	1306	2236	3387	2895	781	0	0	0	0	0	0	0
ASS, AND CKOUT LF	17	110	199	919	2379	614	250	250	50	0	0	0	0
CIVILIAN OPS	0	-	21	192	339	485	485	188	488	488	œ	488	488
SECONDARY	149	444	779	1540	2041	983	626	627	565	549	549	549	549
ADDITIONAL INDIRECT	86	226	316	338	427	645	367	235	147	95	85	84	84
10TAL LF	712	2087	3551	9269	8081	3507	1727	1600	1250	1132	1122	1122	1122
PROJECTIONS WITH M-X													
POPULATION	17827	20417	23273	28941	98	25150	21725	21375	20813	20619	20665	20744	20824
CIV. LABOR FORCE	7854	9255	10745	13600	15335	10796	9050	8957	8646	8558	8583	8617	8651
EMPLOYMENT; LF CONCEP	7525	8831	10215	12905	14628	10349	8696	8602	8295	8207	8230	8263	8296
UNEMPLOYMENT	329	424	530	695	707	447	354	355	351	351	353	354	355
UNEMPLOYMENT RATE	4.20	4 60	4 .90	5, 10	4.60	4.10	3.90	4.00	4 . 10	4 10	4.10	4.10	4 10
SOURCE: HDR SCIENCES, 16-SEP-8	SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 6 7 6 1 8	 	} 	 	 	 	t t t t t	! ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT 1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-x, IN UNION (Page 23 of 24)

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I A) CLOVIS, NM (CURRY CO.)
BASE II AI DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1 93	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
AS	, () , ()		0					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					1 0
LE PARTICIPATION RAT	45.80	45.80	45 80	45.80	45.80	45.80	80	45 80	45.80) @	ת	45.80	4 800 45 80
LABOR FORCE	2221	2212	2203		2203	2212		2230	(CA	2	2244	2244
EMPLOYMENT LF CONCEP	2128	2119	2110	-	2110	2119	128	2137	2150	5	-	2150	2150
UNEMPLOYMENT	93	66	93	92	86	93		66	94	94		† 6	94
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4 20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
RESIDENTIAL LF	4	4	4	77	4	4	4	4	4	4	7	4	7
FOR CONSTRUCTION	-	+	-	-	•	-	-	-	-	-	-	-	-
FOR OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-
FOR IND. EMPLOYMEN	5	2	2	2	2	5	2	5	2	2	7	7	2
M-X RELATED EMPLOYMENT													
SHELTER	0	13	52	165	150	190	103	ω	0	0	0	0	0
	0	0	0	-	ব	68	81	0	0	0	0	0	0
Ξ	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	Ű	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	Ŋ	20	59	70	101	8 1	23	က	0	0	0	0
TOTAL	0	18	73	225	224	359	265	93	က	0	0	0	0
NOTITE AND THE NAME OF THE NAM													
	0	12	55	178	161	206	=======================================	7	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	-	4	68	8 1	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	4	17	56	52	85	09	2	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	2	9	2.1	21	24	6+	-	0	0	0	0
TOTAL LF	0	16	75	240	238	380	275	28	-	0	0	0	0
PROJECTIONS WITH M-X													
FOPULATION	4850	4852	91	5142	5177		5275	თ	4902	4900	တ	o	O.
CIV. LABOR FORCE	2221	2228	2278	2439	2441	2592	49	2258	2245	2244	2244	2244	2244
EMPLOYMENT LF CONCEP	2128	2137	2183	2331	2334	2479	2393	2168	2153	2150	2150	2150	-
UNEMPLOYMENT	66	91	92	108	107	113	104	90	92	94	94	94	94
EMPLOYMENT R	4.20	4 . 10	4.20	4.40	4.40	4 . 40	4.20	4.00	4.10	4.20	4 20	4.20	4.20
SOURCE: HDR SCIENCES, 16-S	16-SEP-81) 	1 1 1 1 1 1	1 1 1 1 1 1 1 1	 	1 : 1 1 1 1 1	1 f f f	t t t t	t f f t	; ; ; ; ;	! 	CT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS. WITH AND WITHOUT M-X, IN DEPLOYMENT REGION (Page 24 of 24)

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
SEL IN	696590	703910	7 .40	718940	725550	732,350	739230	7.46.190	753310	760410	767670	775010	782430
LF PARTICIPATION RAT	45.25	45.26	45.27	45.28	ຸທ	45.	45.31	45	45.32	45.33	45.34	າແາ	45
LABOR FORCE	315210	318590	322020	325522	328584	73	334910	338128	341421	344719	348084	351486	549
EMPLOYMENT LF CONCEP	302336	305576	308866	312229	n	181	321239	24	327487	330652	333884	337152	340461
UNEMPLOYMENT	12874	13014	13154	13293	13418	13547	13671	13798	13934	14067	14200	14334	14466
UNEMPLOYMENT RATE	4.08	4 08	4.08	4.08	4.08	4.08	4.08	. 08	4 08	4.08	4.08	4 08	4.08
RESIDENTIAL LF	954	964	972	982	066	866	1006	1015	1021	1027	1035	1040	1047
FOR CONSTRUCTION	286	290	293	296	297	300	303	305	307	309	311	313	314
FOR OPERATIONS	191	193	195	197	199	200	201	201	205	205	207	208	210
FOR IND EMPLOYMEN	478	482	487	492	496	498	503	206	510	514	516	520	524
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	680	2826	6593	13692	15034	13641	10617	4358		0	0	0	0
SHELTER ASS & CKOUT	577	947	1313	1958	4611	4909	4852	4650		0	0	0	0
BASE CONSTRUCTION	1392	2756	2940	4497	3721	2951	719	0	0	0	0	0	0
BASE ASS. & CKOUT	51	200	500	006	1251	1302	1251	1251	25	0	0	0	0
OPERATIONS, MILITARY	0	37	182	2160	5011	8 189	10188	11075	07	11075	11075	11075	11075
OPERATIONS, CIVILIAN	0	2	52	482	-	1479	2032	2255	25	2255	25	2255	2255
INDIRECT EMPLOYMENT	2163	5728	10057	17832	22392	23575	21135	15718	9238	6730	σ	6380	0629
TOTAL	4861	12497	21634	41522	93	56043	50788	39303	Ξ	20060	19725	19711	19711
NOTIONAL SELECTION													
CONSTRUCTION LE	2117	5892	10102	19465	20077	17726	12008	4423	0	0	0	0	0
ASS. AND CKOUT LF	63	300	803	2148	5250	5598	5602	9	351	0	0	0	0
CIVILIAN OPS	0	-	21	420	851	1417	1970	2193	2193	2193	2193	2193	2193
SECONDARY	973	2391	4022	8309	10934	12039	11392	9437	6370	6155	₹	6156	6156
ADDITIONAL INDIRECT	1161	3429	6154	9898	12109	12348	10542	6820	3978	2591	2418	2413	-
TOTAL LF	4309	12016	21100	40244	49218	49130	41513	28477	12889	10940	10768	10764	10764
PROJECTIONS WITH M-X													
POPULATION	706961	731823	759905	809532	840241	853049	847414	827177	802411	803233	810218	75	49
CIV. LABOR FORCE	319522	330602	343116	365768	377803	380860	376423	366609	354309	355658	358850	362248	365691
EMPLOYMENT: LF CONCEP	307196	318034	330319	351589	363083	366042	361841	352558	339529	339638	342534	2 2	יו פרים
UNEMPLOYMENT RATE	3.86	3.80	3.73	3.88	3.90	3.89	3.87	3.83	4.17	4.50	4.55	4.54	4
SOURCE: HDR SCIENCES, 16-SEP-81	-SEP-81) 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	† † † † † † †	! ! ! ! !	; { } } }	 	1 1 1 1 1 1	+ 	! ! ! !	 	† 	cT1155

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN BAILEY (Page 1 of 24)

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ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

	1 1 1 1												
>	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
	! ! ! !	! ! ! !	f ? ! !	1 1 1 1 1 1	 	 	t 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	† 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 4
POPULATION	8330	8350	8370	8400	8410	8430	8450	8470	8490	8500	8500	8500	8500
LF PARTICIPATION RAT	42.20	42.20	42.20	42.20	42.20	42.20	42.20	42 20	42.20	4	42.20	42.20	42.20
LABOR FORCE	3515	3524	3532	ĽΙ	3549	3557	ທ	3574	3583		3587	3587	3587
EMPLOYMENT: LF CONCEP	3392	3400	3409	ਰ	3425	3433	4	3449	3457		3461	3461	3461
UNEMPLOYMENT	123	124	123	-	124	124	-	125	126		126	126	126
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3,50	3.50		3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0		0	0	0		0	0	C
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0		0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0		0	0	0
FOR IND. EMPLOYMEN	Э	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
	0	0	0	0	С	С	С	С	С	С	С	С	С
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0) C
BASE CONSTRUCTION	70	138	138	131	78	53	0	0	0	0	0	0	C
BASE ASS. & CKOUT	-	S	13	23	38	53	20	50	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	c	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	က	57	106	274	433	409	340	180	35	8	0	0	0
TOTAL	74	199	257	427	549	514	390	230	45	2	C	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	16	150	150	142	85	57	0	0	0	0	0	0	0
ASS. AND CKOUT LF	-	ហ	+3	23	38	53	50	50	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	24	48	51	51	38	34	16	16	ო	0	0	0	C
ADDITIONAL INDIRECT	0	13	09	227	399	377	326	166	32	7	0	0	0
TOTAL LF	101	216	273	443	559	521	392	231	45	7	0	0	0
PROJECTIONS WITH M-X													
PCPULATION	8468	8671	8863	9452	9958	9884	9626	9112	8615	8507	8500	8500	8500
CIV. LABOR FORCE	3616	3739	3806	3988	4 108	4079	3958	3806	3628	3589	3587	3587	3587
EMPLOYMENT: LF CONCEP	3466	3600	3665	3848	3974	3947	3832	3679	3502	3463	3461	3461	3461
UNEMPLOYMENT	150	139	141	140	134	132	126	127	126	126	126	126	126
UNEMPLOYMENT RATE	4.20	3.70	3.70	3.50	3.30	3.20	3.20	3.30	3.50	3.50	3.50	3.50	3.50
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81								 				CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-x, IN CASTRO (Page 2 of 24)

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
1 1 30		1 1 1 1 1	1 1 1 1 1 1 1		? 5 1 ! ! !				1 1 1 1 1 1 1	1 1 1 1 1 1	 	, 	1 1 1 1
POPULATION	11110	11170	11230	11300	11350	11410	11470	11530	11600	11650	11710	11770	11830
LF PARTICIPATION RAT	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50
LABOR FORCE	4166	4189	4211	4238	4256	4279	4301	4324	4350	4369	4391	4414	4436
EMPLOYMENT . LF CONCEP	3991	4013	4034	4060	4077	4099	4121	4142	4167	4185	4207	4228	4250
UNEMPLOYMENT	175	176	177	178	179	180	180	182	183	184	184	186	186
UNEMPLOYMENT RATE	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
RESIDENTIAL LF	6 0	œ	8	80	6	თ	6	6	o o	6	6	6	6
FOR CONSTRUCTION	7	က	က	Ю	9	ღ	ო	e	က	e	e	3	က
FOR OPERATIONS	2	2	2	7	2	2	2	2	2	~	2	2	7
FOR IND. EMPLOYMEN	4	4	4	7	4	7	7	4	4	7	4	7	4
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	0	Ó	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	ю	16	44	64	7.1	70	31	J.	0	0	0	0
TOTAL	0	œ	16	44	64	7.1	70	31	ស	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	4	12	40	09	67	99	27	-	0	0	0	0
TOTAL LF	0	4	12	40	09	29	99	27	-	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11110	11183	11271	11433	11549	11633	11689	11619	11603	11650	11710	11770	11830
CIV. LABOR FORCE	4166	4193	4223	4277	4316	4346	4367	4350	4351	4369	4391	4414	4436
EMPLOYMENT . LF CONCEP	3992	4021	4051	4 104	4141	4170	4191	4173	4173	4186	4207		4250
UNEMPLOYMENT	174	172	172	173	175	176	176	177	178	183	184		186
UNEMPLOYMENT RATE	4.20	4 . 10	4 . 10	4 . 10	4.00	4.00	4 00	4.10	4.10	4.20	4 20		4.20
SOURCE: HDR SCIENCES, 16-9	16-SEP-81	; 1 1 1 1 1 1	; ; ; ; ;	1 † 1 1 1 1 6 2	! ! ! ! ! !	 	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	 	! ! !	CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X. IN COCHPAN (Page 3 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPUL AT 10N	5200	5200	5200	5200	5200	5200	5200	5200	5200	5230	5270	5310	5350
LF PARTICIPATION RAT	00 - 7	41.00	71.00	41.00	41.00	41.00	41.00	11.00	11.00	41.00	41.00	41.00	41.00
LABOR FORCE	2132	2132	2132	2132	2132	2132	2132	2132	2132	2144	2161	2177	2194
EMPLOYMENT LF CONCEP	2045	2045	2045	2045	2045	2045	2045	2045	2045	2056	2072	2088	2104
UNEMPLOYMENT	87	87	87	87	87	87	87	87	87	88	83	83	06
UNEMPLOYMENT RATE	4. 10	4 10	4.10	4.10	4.10	4, 10	4.10	01.4	01 7	4.10	4.10	4.10	4 10
RESIDENTIAL LF	2	2	2	7	2	6	2	7	2	2	2	7	0
FOR CONSTRUCTION	-	-	-	-	-	- -	-	-	•-	-	-	-	-
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	-	-	-	-	-	-	-	-	-	-	-	-	-
M-X PELATED EMPERIT													
SHELTER CONSTRUCTION	С	22	38	89	91	15	С	C	С	С	С	С	С
SHELTER ASS & CKOUT	0	0	0		ហ	57	6	0	0	0	0	0	C
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	0	0	-	2	2	-	-	0	0	0	0	0
TOTAL	0	22	39	83	98	74	20	-	0	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	23	4 1	06	98	16	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	ນ	ស	57	19	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	7	13	6 _۲ .	32	23	9	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	31	54	124	135	92	25	0	0	C	0	0	0
PROJECTIONS WITH M.X													
POPUL ATION	5200	5242	5274	5370	5386	5331	5234	5200	5200	5230	5270	5310	5350
CIV. LABOR FORCE	2132	2163	2186	2256	2267	2227	2157	2132	2132	2144	2161	2177	2194
EMPLOYMENT LF CONCEP	2045	2067	2083	2133	2142	2118	2065	2045	2045	2056	2072	2088	2104
UNEMPLOYMENT	87	96	103	123	125	109	92	87	87	88	89	83	06
PLOYMENT RATE	4.10	4.40	4.70	5.40	5.50	4.90	4.30	4 10	4.10	4 10	4.10	4.10	4 10
SOURCE: HOR SCIENCES, 16-SEP-81	SEP-81	! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	 	 	1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	6 f f f f	! ! ! ! !	! ! ! ! !	CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-x, IN DALLAM (Page 4 of 24)

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ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIAELE	1982	1983	1984	1985	1386	1987	1988	1989	1990	1991	1992	1993	1994
ASELINE POPU LF P LABO EMPL	6850 35.50 2432 2347 85	6930 35.50 2460 2374 86	7010 35.50 2489 2401 88	7100 35.50 2521 2432 89		7250 35.50 2574 2484	7330 35.50 2602 2511	7410 35.50 2631 2538	7500 35.50 2663 2569 94	7610 35.50 2702 2607 95	7730 35.50 2744 2648	7850 35.50 2787 2689	7970 35.50 2829 2730 99
UNEMPLOYMENT RATE RESIDENTIAL LFFOR CONSTRUCTIONFOR OPERATIONSFOR IND. EMPLOYMEN	E 0000	00000	6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60000 80000	3 . 80 0 0 0 0 0	3 <u>6</u>	3.50	3.50000	3.50	6 6	e 0000	60000 60000	60000
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	0000000	24 - 0 0 0 0 0 4 4 4 4 4 4 4 4 4 4 4 4 4	4 00000+ 4	157 5 0 0 0 0 0 0 0	4 8 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	639 88 0 0 0 0 0 10	1293 58 0 0 0 0 10 1362	1263 1193 0 0 0 0 12 2468	0 0 0 0 0 0 mg	0000000	0000000	0000000	0000000
M-x LF INMIGRATION CONSTRUCTION LF ASS AND CKOUT LF CIVILIAN OFS SECONDARY ADDITIONAL INDIRECT TOTAL LF	00000	26 0 0 8 34 0	44 0 0 0 1 1 0 0 8	171 5 0 55 0	523 5 165 692	695 88 0 244 0	1406 58 0 457 0	1372 1193 0 801 0	0 56 0 17 0 73	000000	000000	000000	00000
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT LF CONCEP UNEMPLOYMENT UNEMPLOYMENT UNEMPLOYMENT RATE	6850 2432 2347 85	6976 2494 2398 96 3.80	7090 2547 2444 103 4.00	7416 2751 2599 152 5.50	8301 3237 2950 287 8.90	8911 3601 3221 380 10.60	10732 4523 3873 650 14.40	13608 5997 5006 991 16.50	7641 2736 2628 108 3.90	7610 2702 2607 95 3.50	7730 2744 2648 96 3.50	7850 2787 2689 98 3.50	7970 2829 2730 3.50
SOURCE HOR SCIENCES, 16-5	16-SEP-81												CT 1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M.X, IN DEAF SMITH (Page 5 of 24)

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT LLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1981	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE				 	1	t t	' i i i i i i i i i i i i i i i i i i i	1 1 1 1 1	; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
POPULATION LF PARTICIPATION RAT	21190	21390	21590	21800	21990	22190	22390	22590	22790	23010	23230	23450	23670
LABOR FORCE	8879	8962	90.16	. ნ	•	. 6	9381	- 0	9549	9641	- 6	·ας	- σ
EMPLOYMENT LF CONCEP	8452	8532	8612	8696	7	8851	8931	9011	9091	9178) LD	9354	9442
UNEMPLOYMENT	427	430	434	438	4	447	450	154	458	463	ιo	٦,	476
UNEMPLOYMENT RATE	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	ന	4.80	4.80
RESIDENTIAL LF	7.1	7.2	7.2	73	74	74	75	92	92	77	78	79	79
	2.1	22	22	22	22	22	23	23	23	23	23	2.0	2.0
FOR OPERATIONS	7-	5	4.	15	15	15	15	15	15	15	16	16	
FOR IND EMPLOYMEN	36	36	36	37	37	37	38	38	38	39	39	39	40
SHELTER CONSTRUCTION	0	0	35	286	512	1124	C,	0	C	С	С	С	C
SHELTER ASS 8 CKOUT	0	0	0	0	თ	54	934	0	0) C	C	C) C
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	С	C	C
RASE ASS & CKOUT	0	0	0	0	0	0	0	0	0	0	C	0	C
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0) C
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	C
INDIRECT EMPLOYMENT	0	9	-	2.7	46	41	32	15	က	0	0	0	0
TOTAL	0	9	45	314	568	1219	1461	15	6	0	0	0	0
M-X LF INMIGRATION													
CONSTF. CTION LF	0	0	14	287	533	1197	517	С	С	c	C	C	C
ASS. AND CKOUT LF	0	0	0	0	6	54	934	0	C) C	C	c	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0) C
SECONDARY	0	0	4	90	169	390	453	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	c	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	0	19	377	711	1642	1904	0	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	21190	21390	21634	22545	23389	25413	26184	22590	22790	23010	23230	23.450	ဖ
CIV. LABOR FORCE	8879	8962	3065	9511	9925	10939	11285	9465	9549	964	9733	98	66
EMPLOYMENT ILF CONCEP	8453	8538	8657	6006	9339	10070	10395	9025	9093	9179	9266	9354	4
UNEMPI DYMENT	426	424	408	502	586	869	890	440	456	462	467	472	4
UNEMPLOYMENT RATE	4.80	4.70	4.50	5.30	2 30	7 90	7.90	4.60	4 80	4 80	4 80	4 80	4 80
HOR SCIE	5EP-81							 	1 1 1 1 5 6	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	; ; ; ;	CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AMD WITHGOT M.x. IN HALE (Page 6 of 24)

ALTERNATIVE 86 SPLIT DEPLOYMENT (35/65) " TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1:88.1
BASELINE	1 1 1 1 6 4 1	, , , , , ,	; ; ; ; ; ;	 	1 1 1 1 1 1	 							
POPULATION	38080	38480	38890	39300	39710	40120	405.10	40970	41390	41920	42450	12990	43540
LE PARTICIPATION RAT	13 00	43.00	43.00 46173	43.00	13.00	43.00	7	17617	17798	σ	າ ແ	ια	2 2
EABOR FURCE	15670	15835	16004	16172	16341	16510	16683	16860	17032	17251	17469	17691	17917
	104	711	7.19	727	734	742	749	757	766	775	785	795	805
UNEMPLOYMENT RATE	4.30	1 30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4 30	4.30	4.30	.4 30
ш	19	50	50	51	5.1	52	52	53	53	54	55	55	56
FOR CONSTRUCTION	15	<u>t</u>	15	15	15	16	16	16	16	;	16	17	17
	0	10	10	0	10	10	10	-	=	Ξ	-	-	-
	25	25	25	25	56	26	26	26	27	27	27	28	28
M-x RELATED EMPLOYMENT													
NOTIONAL SMOOT AND LINE	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS & CKOUT	0	0	0	0	0	0	0	C	0	0	0	0	0
NOTICE SNOT BY AS	0	0	0	0	C	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
(V)	0	0	0	C	0	0	0	0	0	0	C	0	0
OPERATIONS CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
Ξ	6	52	104	274	ব	446	343	253	53	Ci	0	C	C
TOTAL	3	52	104	7	411	446	9	ហ	53	5	0	С	0
M-X LF INMIGRATION	C	C	C	C	c	C	С	С	0	0	0	0	0
ACC AND DIGHT OF) C	o C) C	o C) C	0 0	c	С	0	0	0	0
1) C	o C	C) C	C	C	0	0	0	0	С	0
SECONDABY	C	C	о С	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	ÖE	78		416	420	367	227	26	0	0	0	0
TOTAL LF	0	30	78	249	416	420	367	CI	26	C	0	0	0
PROJECTIONS WITH M:X												0	
POPULATION	38080	38579	39151	40128	0	41520	41761	41724	4	6	42450	42990	1000
CIV LABOR FORCE	16374	16576	16801	17148	17491	17672	17799	17844	17824	18026	18254	18486	18722
EMPLOYMENT LF CONCEP	15673	15890	16107	16446	78	16956	17075	17112	8	17253	17469	17691	17917
UNEMPLOYMENT	701	686	694	702	709	716	724	732	739	773	785	795	805
UNEMPLOYMENT RATE	4.30	4 10	10	4 10	7 10	4 10	4, 10	4 10	4 10	4.30	7 30	30	30
SOURCE: HDR SCIENCES, 16-9	16-SEP-81	1 1 1 1	; ; ; ; ;	, 1 1 1 1 1	, 	 	; ; ; ; ;			: :			C71157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-x, IN HARTLEY (Page 7 of 24)

ALTERNATIVE 88: SPLIT DEFLORMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE IT AT CLOVIS, NM (CURRY CO.)

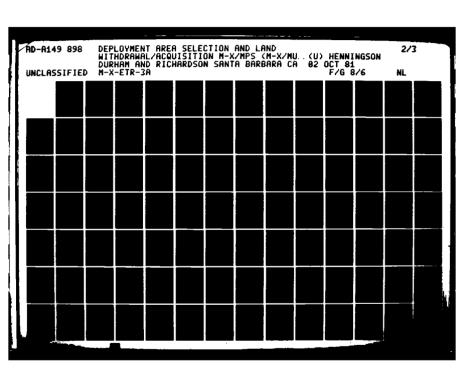
VARIABLE	1982	+983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
2 1													
POPULATION	3650	3730	3810	3890	3970		1130	42.10	4290	4370	4450	4530	.1610
LE PARTICIPATION RAT	32 60	32.60	32 60	32.60	32.60		32 60	32.60	32.60	32.60	32.60	32.60	32 60
LAROR FORCE	1190	1216	12.12	1268	1294		1346	1372	1399	1425	1451	1177	1503
EMPLOSMENT LF CONCEP	1159	1184	1210	1235	1261	1286	1311	1337	1362	1388	1413	1438	1464
INSW+0 lawSN0	31	32	32	33	33	34	35	35	37	37	38	39	39
UNEMPLOIMENT RATE	09 .	2 60	2 60	2.60	2.60	2.60	2.60	2 60	2.60	2.60	2 60	2 60	2.60
RESIDENTIA: LF	0	0	C	0	0	0	0	0	0	0	C	0	0
FOR CONSTRUCTION	0	0	0	0	C	0	0	0	0	0	0	C'	C
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
-FOR IND EMPLOYMEN	0	0	0	0	0	0	C	0	0	С	0	0	0
M-C RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	24	-	378	647	1239	1292	324	0	0	¢	0	C
SHELTER ASS & CKOUT	0	0	0	ស	5	130	68	1053	8	0	С	0	0
PASE CONSTRUCTION	C	0	0	C	0	0	С	0	С	0	С	C	C
EASE ASS & CKOUT	C	0	0	0	0	0	0	0	0	0	0	C	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	C	0
OPERATIONS, CIVILIAN	0	0	0	0	0	C	0	0	0	0	O	0	0
INDIRECT - MPLO, MENT	0	-	-	7	7	Ø	0		က	C	0	0	0
TOTAL	0	24	.12	387	658	1378	1369	1387	=	0	0	0	0
M-X LF INMIGRATION													
F NOT LONG LENGT	0	26	77	4	703	1347	1404	352	С	C	C	0	С
ASS AND CKOUT LF	0	0	0	ហ	ហ	130	68	1053	α	0	0	0	0
CIVILIAN OFS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARA	0	c c	17	130	221	461	459	138	7	0	0	0	C
ADDITIONAL INDIRECT	С	0	С	0	0	0	0	0	0	೦	0	С	0
TOTAL LF	0	34	58	5.16	929	1938	1931	1843	=	0	0	0	0
R-M HITM SNOITOHOUS													
POPULATION	3650	3776	3890	.4860	5627	7652	7708	7555	4306	4371	4450	4530	4610
CIV LABOR FORCE	1190	1250	1300	1814	2223	3258	3278	3216	1409	1425	1451	1.177	1503
EMPLOYMENT LF CONCEP	1159	1209	1252	1622	1919	2664	2681	2724	1373	1388	1413	1438	1464
UMEMPLOYMENT	31	4 +	48	192	304	594	597	492	36	37	38	39	33
UNEMPLOYMENT RATE	2.60	3 30	3.70	10.60	13.70	18.20	18.20	15.30	2.60	2.60	2.60	2 60	2.60
SOURCE HDR SCIENCES, 16-SEP-81	SEP-81	 	* * * * * * * * * * * * *	1 1 1 1 1 1	1 1 1 1 1 1	; ; ; ;	1	! ! ! ! !	1 : : : : : : : : : : : : : : : : : : :	1 r : t t	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* * * * * * * * * * * * * * * * * * *	CT 1157

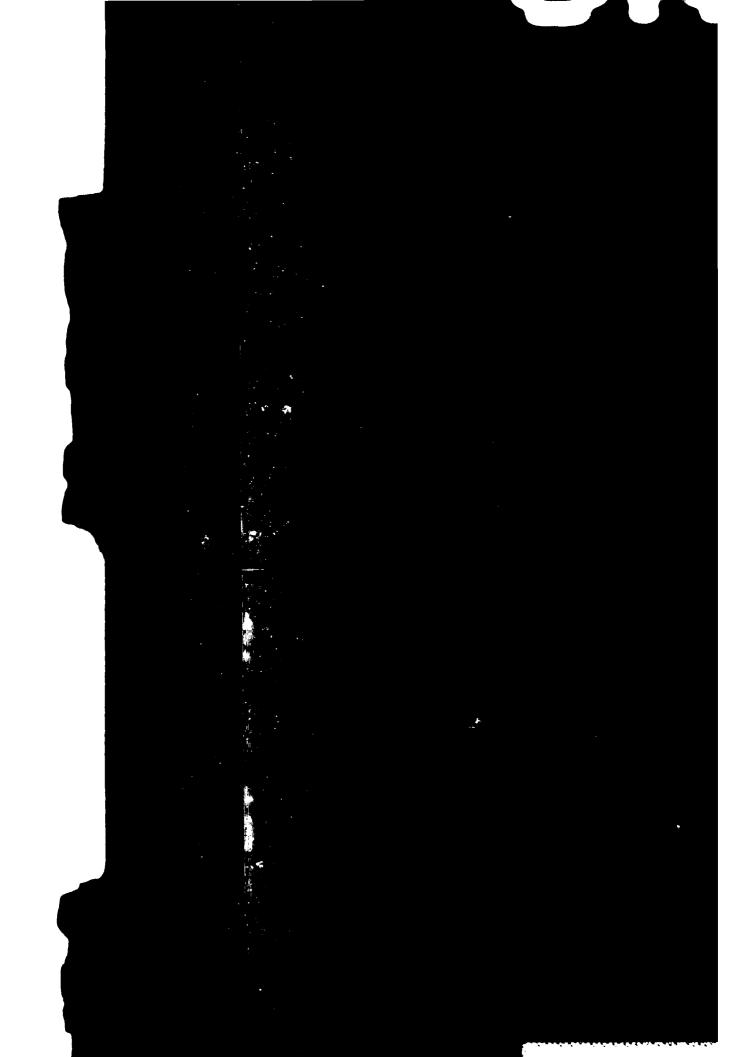
TABLE 3.A.1.4.B

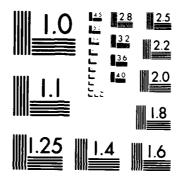
EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HOCKLEY (Page 8 of 24)

ALTERNATIVE AB. SPLIT DEPLOYMENT (35:65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

,))			1 1 1 1 1 1) 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	· · · · · · · · · · · · · · · · · · ·	1	1 1 1 1 1
	† † † † † † †	; ; ; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1									
I	21970	22 10	22250	22400	22550	22710	22870	23030	23200	23330	23470	23610 42 30	23750
LABOR FORCE	9293	9353	νO		ເວ	• 0	96	9742	9814	98	9828	9	1001
EMPLOYMENT LF CONCEP	8987	904.4	9101	-	9224	97.89	m	9420	9490	ഗ	0096	O.	97.15
	306	303	311	(*)	315	317	C	322	324	ന	328	(7)	331
CMEMPLOYMENT RATE	3.30	3 30	3 30	3.30	3.30	3.30	3.30	3.30	3,30	3.30	3.30	3.30	3 30
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	U
NOTIONS TRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	·
-FOR OPERATIONS	C	С	0	0	0	0	0	0	0	0	0	0	
FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	С	
M-Y RELATED EMPLO, MENT												,	
SHELTER CONSTRUCTION	C	0	0	0	0	0	C	C;	0	0	0	0	Ċi
	Ċ	0	0	0	0	0	C	0	0	0	0	0	~
BASE CONSTRUCTION	0	0	0	0	0	C	0	၁	0	0	0	0	~
EASE ASS. & CKOUT	0	0	0	0	0	0	ن	0	0	ပ	0	0	
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	Ş	0	
CPERATIONS, CIVILIAN	0	0	0	0	0	0	0	С	0	С	0	C	
INDIRECT EMPLOYMENT	O	-	2	9	6	œ	9	4	-	0	0	0	
10 A !	0	-	2	ŧρ	တ	80	9	7	-	0	0	0	
MIX LE INMIGRATION									•	(((
CONSTRUCTION LF	0	C.	0	0	0	0	O	0	0	0	0	ا ت	
ASS AND CKOUT LF	0	0	0	0	0	С	0	0	0	C	c .	C.	0 (
CIVILIAN OPS	0	0	0	0	0	C	0	0	0	0	0	0	
SECONDARY	0	0	C	0	C	0	0	С	С	С	С	0	
ADDITIONAL INDIRECT	0	•	~	ئ	6	60	£,	ų.	-	0	O	С	
TOTAL LF	0	-	c	9	6	œ	y.	77	-	0	С	c	
PROJECTIONS WITH M-X						!	6	6	•	6	0		27.00
POPULATION	21970	22114	\sim	***	22580	22737	00xx0	23042	73203	73330	0/457	()1 ()5 ()	0 - 0 -
CIV LABOR FORCE	9293	9354	9414	9481	9548	9617	9680 9	9745	9814	9869	ස උත. ත්ර	998	100
FMPLOYMENT - LF CONCEP	8987	9045	-	•	9233	9297	9360	9474	9491	9543	0096	9657	97.1 1
LNEWLOIDMEND	306	309	311	313	3.15	317	320	321	323	356	328	330	331
HAMPLOAMENT DATE	3 30	3 30	3 30	3 3O	3.35	3 30	3 30	3 30	3 30	3 30	3 30	<u> </u>	ñ m







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EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN LAMB (Page 9 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	066+	1991	1992	1993	1994
ASE	17650 41.90 7395 7129 266 3.60 0	17630 41.90 7387 7121 7121 266 3.60 0	17610 41.90 7379 7113 266 3.60 0	17600 41.90 7374 7109 265 3.60 0	17600 41:90 7374 7109 265 3.60 0	17600 41.90 7374 7109 265 3.60 0	17600 41:30 7374 7109 265 3:60 0	17600 41.90 7374 7109 265 3.60 0	17600 41.90 7374 7109 265 3.60 0	17570 41.90 7362 7097 265 3.60 0	17550 41:90 7353 7089 264 3:60 0	17530 41.90 7345 7081 264 3.60 0	17510 41:90 7337 7073 264 3:60 0
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	0000000	0000000	000000	0000000	00000000	000000 24	000000#4	000000000000000000000000000000000000000	00000000	0000000	0000000	0000000	0000000
M-X LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT TOTAL LF	00000	000000	0000==	5 5 6 7 6	000000	0000000	000068	25 0000 S	000010	000000	000000	000000	000000
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT	17651 7396 7129 267 3.60	17649 7393 7127 266 3.60	17646 7389 7124 265 3.60	17696 7403 7138 265 3.60	17762 7423 7158 265 3.60	17761 7423 7157 266 3.60	17743 7417 7152 265 3.60	17684 7400 7134 266 3.60	17617 7380 7114 266 3.60	17571 7362 7097 265 3.60	17550 7353 7089 264 3.60	17530 7345 7081 264 3.60	17510 7337 7073 264 3.60
ENCES.	SEP-81												CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN LUBBOCK (Page 10 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
NE - UO « O										 	 	- 1 1 1 1 1 1	
BASELINE POPULATION	220240	223380	226570	229790	232410	235060	237740	240450	243190	245950	248740	251560	254410
LF PARTICIPATION RAT	47.00	47.00	47.00	47.00	47.00		47.00	47.00	47.00	47.00	47.00	47.00	47.00
LABOR FORCE	103513	104989	106488	108001	109233		111738		114299	115597	116908	118233	119573
EMPLOYMENT : LF CONCEP	99579	100999	102441	103897	105082		107492		109956	111204	112465	113740	115029
UNEMPLOYMENT	3934	3990	4047	4104	4151		4246	42	က	4393	4443	4493	4544
UNEMPLOYMENT RATE	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	O
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED FMPLOYMENT													
SHELTER	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	٥	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	51	131	164	274	408	484	458	2	386	371	369	369	369
TOTAL	51	131	164	274	408	484	458	425	386	7	369	369	369
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	51	131	164	274	408		458	425	386	371	369	369	369
TOTAL LF	5	131	164	274	408	484	458	425	386	371	369	369	369
PROJECTIONS WITH M-X													
POPULATION	220409	223815	227115	230702	233768	3667	239264	241866	244476	247186	249970	252789	255639
CIV. LABOR FORCE	103564	105119	106652	108275	109641	110962	112195	113437	114685	115968	117277	118602	119942
EMPLOYMENT: LF CONCEP	99630	101130	102605	104171	105490	,	107949	109142	110342	111575	112835	114110	115398
UNEMPLOYMENT	3.80	3.80 3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80 0.80	3.80	3.80	3.80
SOURCE: HOR SCIENCES, 16-SEP-81	-SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 		1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 		CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN MODRE (Page 11 of 24)

ALTERNATIVE 88: SPLIT PEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	19:8	1989	1990	1991	1992	1993	1994
ASE			t		9	(0		9		(()	•	
PUPULATION LF PARTICIPATION RAT	14510	146 70 46 80	46.80	46.80	14870	46.80	15030	46.80	15190	15290	15390	15490	15590 46.80
LABOR FORCE	6837	6866	6894	6926	6929	െ	7034	707	7 109	7156	, [72	7296
EMPLOYMENT : LF CONCEP	6564	6591	6618	w	6681	~	6753	6489	6825	œ	6914	ത	7004
CNEMPLOYMENT	273	275	276	277	278	280	281	282	284	287	289	290	292
UNEMPLOYMENT RATE	4.00	4 .00	4.00	4.00	00.4	00.4	4.00	4.00	4.00	4.00	4.00	4.00	4.00
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER	0	0	0	44	95	206	250		0	0	0	0	0
	0	0	0	0	0	œ	£	211	4	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0		0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	œ	16	124	248	492	581	o	139	ស	0	0	0
TOTAL	0	œ	4	168	343	106	843	914	143	ហ	0	0	0
NOTIFIED NOT													
ST NOTICE OF STREET	c	С	С	87	103	224	27.1	120	c	С	c	С	c
ASS AND CKNIT IF	C	c	C	C	C	00	. F	211	4	c	c	c	C
	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	15	32	72	83	103	-	0	0	0	0
ADDITIONAL INDIRECT	0	80	16	110	219	426	500	499	138	ស	0	0	0
TOTAL LF	0	6 0	16	173	354	730	873	933	140	ស	0	0	0
PROJECTIONS WITH M-X													
POPULATION	14610	14697	14783	15254	15784	16787	17207	17368	15656	15306	15390	15490	15590
CIV LABOR FORCE	6838	6874	6910	7 100	7313	7727	7907	8008	7252	7160	7203	7249	7296
EMPLOYMENT LF CONCEP	6564	6233	6634	6817	7024	7423	7596	7703	6967	6874	6914	6929	7004
UNEMPLOYMENT	274	275	276	283	289	304	311	302	285	286	289	290	292
UNEMPLOYMENT RATE	4.00	4.00	4 00.	4 8	8.00	3.90	3.90	3.80	3.90	4.00	4.00	4	4 8
SOURCE HDR SCIENCES, 16-5	16-SEP-81	! ! ! ! !	, , , , , ,	; ; ; ;	t ; ; ; ; ;	! ! ! ! !	 	; 1 1 1 1 1	! ! !	i ! ! !	! ! ! !	 	CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN OLDHAM (Page 12 of 24)

ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CD)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
	2730 32 30 882 883 853 3 30 0	2750 32 30 888 859 3 30 0	2770 32 30 895 865 3 30 0	2790 32.30 901 871 3.30 0	2830 32.30 914 884 3.30 0	2870 32.30 927 896 3.30 0	2910 32 30 940 909 3 31 3 0	2950 32.30 953 921 3.30 0	3000 32 30 969 937 3 30 0	3050 985 985 3 32 0 0	3110 1005 1005 971 3 30 0	3170 1024 1024 990 3.30 0	3230 32.30 10.43 10.30 1009 3.30 000
M-x RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	0000000	00000044	m00000 m	400000614	4 6 6 6 7 8 7	98 8 C C C C C C C C C C C C C C C C C C	42 78 0 0 0 0 0 0 159	၀၀၀၀၀၀ စို စိ	000000	0000000	0000000	0000000	0000000
M-x LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT TOTAL LF	00000	000044	w o o + m û	26 00 8 6 00 00 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	84 + O t t t t t	102 0 0 14 8 8	788 788 380 166	၀၀၀၀စ်စံ	0000mm	00000	00000	000000	000000
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT UNEMPLOYMENT	2730 882 853 29 3.30	2764 892 863 29 3.30	2801 906 877 29 3.30	2890 951 919 32 3.40	2980 995 960 35 3.50	3089 1075 1033 42 3.90	3147 1106 1068 38 3.40	3005 969 938 31 3 . 20	3009 972 940 32 3 30	3051 985 953 32 3.30	3110 1005 971 34 3.30	3170 1024 990 34 3 30	3230 1043 1009 34 3.30
SOURCE: HOR SCIENCES, 16-SEP-8	SEP-81												CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS. WITH AND WITHOUT M-X, IN PARMER (Page 13 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
SELINE POPULATION LF PARTICIPATI LABOR FORCE	10300 42.50 4378	10300 42.50 4378	10300 42.50 4378	10300 42.50 4378	10310 42.50 4382	10330 42.50 4390	10350 42.50 4399	10370 42.50 4407	10400 42.50 4420	10470 42.50 4450	10550 42.50 4484	10630 42.50 4518	107 10 42.50 4552
EMPLOYMENT: LF CONCEPUNEMPLOYMENT UNEMPLOYMENT RATE RESIDENTIAL LFFOR CONSTRUCTIONFOR OPERATIONSFOR IND. EMPLOYMEN	4233 423 3 30 0 0	4233 3 +45 3 00 00 00	4233 445 3.30 00 00	4233 145 3.30 0	4234 145 3 30 00 00	2424 3 30 30 00 00 00	4254 145 3 30 0 0 0	4262 145 3.30 0 0	4274 146 3.30 0	4303 147 3.30 0	4336 148 3 30 0 0	4369 149 3 30 0	4402 150 3.30 0
M-X RELATED EMPLOYMENT SHELTER CCYSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	000-000-	00 8 & 00 - 4 4	0 8£1 6 0 0 1 2 5 1	0 131 23 0 0 0 157	0 78 38 0 0 0 122	53 53 60 61 11	00000044	2,000	0000000	0000000	0000000	0000000	0000000
M-X LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN QPS SECONDARY ADDITIONAL INDIRECT TOTAL LF	76 0 24 0 101	150 5 0 48 203	150 13 0 51 213	142 23 0 51 216	88 38 38 0 161	57 53 0 34 0 144	50 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	000000	000000	00000	000000	000000
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT LF CONCEP UNEMPLOYMENT UNEMPLOYMENT	10438 4478 4304 174 3.90	10579 4581 4377 204 4.50	10593 4591 4385 206 4.50	10597 4594 4390 204 4.40	10531 4543 4359 184 4.00	10527 4534 4356 178 3.90	10440 4464 4308 156 3.50	10460 4473 4314 159 3.50	10418 4433 4285 148 3.40	10470 4450 4303 147 3.30	10550 4484 4336 148 3.30	10630 4518 4369 149 3.30	10710 4552 4402 150 3.30
SOURCE: HDR SCIENCES, 16-9	16-SEP-81												CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN POTTER/RANDALL (Page 14 of 24)

ALTERNATIVE 88: SPLIF DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
AS	66600 51.30		170710 51.30	172800 51.30	174810 51.30	176840 51.30	178900	180990 51.30	183100	185300	187530 51.30	189790	192080 51.30
EMBON TONCE EMBLOYMENT: LF CONCEP UNEMPLOYMENT UNEMPLOYMENT RATE RESIDENTIAL LF FOR CONSTRUCTION	3.70 3.70	83311 3201 3.70 0	84334 3240 3.70 0	85366 3280 3.70 0	86359 3349 3.70 0	907.13 3357 3.70 0.70	9 / / 9 88 38 0 33 96 3 . 70 0	3435 3435 3.70 0	3475 3475 3 70	91542 91542 3517 3 70 0	3560 3560 3.70 0	3602 3602 3 . 70 0	9891 94891 3646 3 70
	00	00	00	00	00	00	00	00	00	00	00	00	00
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	000000000	000000000000000000000000000000000000000	20 0 0 0 0 0 155	2111 0 0 0 0 377 588	376 5 0 0 0 0 651	836 40 0 0 0 0 999 1875	467 554 0 0 0 0 1095 2116	23 140 0 0 0 574 738	0 0 0 0 0 171 176	380 380 380 380	8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	3 4 8 0 0 0 0 0 8 8	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
M-X LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT TOTAL LF	000000	000000	22 0 0 7 149 178	230 0 0 72 312 613	408 5 129 534 1076	909 40 0 296 730	507 554 0 331 794 2187	140 140 0 528 744	0 0 0 175 175	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 8 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8	348 0000 848 8	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT UNEMPLOYMENT	166732 85506 82343 3163 3.70	169004 86621 83421 3200 3.70	171246 87752 84510 3242 3.70	174252 89260 85955 3305	177331 90754 87391 3363 3.70	180978 92693 89237 3456 3.70	183454 93962 90496 3466 3.70	183044 93592 90150 3442 3.70	184337 94302 90826 3476 3.70	186465 95409 91892 3517 3.70	188690 96551 92992 3559 3.70	190950 97711 94108 3603 3.70	193240 98885 95240 3645
SOURCE: HOR SCIENCES, 16-SEP-8	SEP-81												CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN SHERMAN (Page 15 of 24)

ALTERNATIVE 8B. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
						2 1 1 1 1 1	1	 	 	 	1 1 1 1 1 2 4	\	! ! ! !
BASEL INE													
POPULATION	3830	3850	3870	3890	3910	3330	3950	3970	4000	4030	4070	4110	4150
LF PARTICIPATION RAT	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10	42.10
LABOR FORCE	1612	1621	1629	1638	1646	1655	1663	1671	1684	1697	1713	1730	1747
EMPLOYMENT: LF CONCEP	1553	1561	1569	1577	1585	1593	1601	1610	1622	1634	1650	1666	1683
UNEMPLOYMENT	59	09	09	61	61	62	62	61	62	63	63	64	64
UNEMPLOYMENT RATE	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X BELATED FMPLOVMENT													
SHELTER	0	0	0	0	36	20	147	176	0	0	0	0	0
	0	0	0	0	0	0	9	140	ω	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	7	4	56	163	269	464	169	506	4	0	0	0
TOTAL	0	7	14	26	199	319	617	1085	214	14	0	0	0
NOTITE STANT 3 - X-M													
CONSTRUCTION LF	0	0	0	0	33	S S	160	191	0	0	0	C	0
ASS. AND CKOUT LF	0	0	0	0	0	0	9	140	60	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	12	1.1	52	103	2	0	0	0	0
ADDITIONAL INDIRECT	0	7	14	56	152	254	417	675	204	14	0	0	0
TOTAL LF	0	7	14	26	203	325	635	1109	214	14	0	0	0
PROJECTIONS WITH M-X													
POPULATION	3830	3873	3917	4078	4486	4873	5638	6813	4692	4077	4071	4110	4150
CIV. LABOR FORCE	1612	1628	1643	1694	1850	1980	2298	2781	1898	1711	1714	1730	1747
EMPLOYMENT: LF CONCEP	1553	1568	1583	1633	1784	1913	2219	2694	1835	1648	1650	1666	1683
UNEMPLOYMENT	29	9	9	61	99	67	79	87	63	63	64	64	64
P.C0	3.70	3.70	3.70	3.60	3.50	3.40	3.40	3.10	3.30	3.70	3.70	3.70	3.70
SOURCE: HDR SCIENCES, 16-SEP-81	EP-81	 	! ! ! ! !	† 	t t t i i	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	f 1 1 1 1 1 1	! ! ! ! !	; 1 1 4 6 6	\ 	CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN SWISHER (Page 16 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ASE	10570	106 10	• •	10700	. 0	10850	10930	5	11090	121	11330		,
LE PARTICIPATION RAT	44.10	44.10	44.10	44.10	44.10	44.10	44 10	44.10	44.10	44.10	44.10	44. 10	44.10
EMPLOYMENT : LF CONCEP	4498	4515	4532	4554	4583	47617	4651	4695	489	4344	4837	4873	4924
	163	164	165	165	167	168	169	170	171	173	175	176	178
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
OPER	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	٥	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0 (ო (6	4 :	23	6	,	9	-	0	0	0	0
TOTAL	0	m	ဖ	4	23	6	13	9	-	0	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	0	0	0	0	0	0	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	0	0	0	0	0	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	0	0	0	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	ဗ	ဖ	4	23	6	13	9	-	0	0	0	0
TOTAL LF	0	ო	9	4	23	6	13	9	-	0	0	0	0
PROJECTIONS WITH M-X				!									
POPULATION	10571	10621	10669	10748	10848	10912	10972	11031	11094	11210	11330	11450	11570
CIV. LABOR FORCE	4662	4682	4702	4733	4773	4804	4833	4862	4892	4944	4997	5049	5102
EMPLOYMENT: LF CONCEP	4498	4518	4538	4568	4607	4636	4664	4692	4721	4771	4822	4873	4924
UNEMPLOYMENT	164	164	164	165	166	168	169	170	171	173	175	176	178
UNEMPLOYMENT RATE	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
SOURCE: HOR SCIENCES, 16-	16-SEP-81	! ! ! !	! ! ! !	! ! ! !		• • • • • • • •	, , , , ,		1		1 1 1 1 1 1	; { { } { } { }	CT 1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN CHAVES (Page 17 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE 11 AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE													
POPULATION	53470	54330	55210	56100	56890	57700	58520	59350	60130	60940	61690	62450	63220
LF PARTICIPATION RAT	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40	39.40
LABOR FORCE	21067	21406	21753	22103	22415	22734	23057	23384	23715	24010	24306	24605	24909
EMPLOYMENT: LF CONCEP	19803	20122	20448	20777	21070	21370	21673	21981	22292	22570	22848	23129	23414
UNEMPLOYMENT	1264	1284	1305	1326	1345	1364	1384	1403	1423	1440	1458	1476	1495
UNEMPLOYMENT RATE	9	9 .00	9.00	9 .00	9.00	9.00	6 .00	9	9 .00	6 .00	6 .00	9 .00	9
RESIDENTIAL LF	421	428	435	442	448	455	461	468	474	480	486	492	498
FOR CONSTRUCTION	126	128	131	133	134	136	138	140	142	144	146	148	149
FOR OPERATIONS	84	86	87	88	06	91	35	94	95	96	97	96	001
FOR IND. EMPLOYMEN	211	214	218	221	224	227	231	234	237	240	243	246	249
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	0	22	109	656	760	1901	1659	144	0	0	0	0	0
SHELTER ASS. 8 CKOUT	0	0	0	ນ	ហ	147	1436	402	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS, & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	2	9	25	53	7.1	74	63	56	55	55	55	52
TOTAL	0	25	115	989	818	2119	3169	609	26	52	52	55	52
M-X IF INMIGRATION													
CONSTRUCTION LF	0	0	0	569	680	1918	1653	4	0	0	0	0	0
ASS AND CKOUT LF	0	0	0	ະດ	ß	147	1436	402	0	0	0	0	O
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	0	0	179	214	644	964	127	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL LF	0	0	0	752	898	2709	4052	533	0	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	53470	54330	55210	57353	58390	62337	65549	60284	60190	60940	61690	62450	63220
CIV. LABOR FORCE	21067	21406	21753	22856	23313	25443	27 109	23917	23715	24010	24306	24605	24909
EMPLOYMENT: LF CONCEP	19803	20146	20562	21463	21888	23489	24842	22590	22348	22625	22902	23184	23469
UNEMPLOYMENT	1264	1260	1191	1393	1425	1954	2267	1327	1367	1385	1404	1421	1440
LOYMENT RATE	6 .00	2.90	5.50	6. 10	6.10	7.70	8 . 40	5.50	5.80	5.80	5.80	5.80	5.80
SOURCE, HOR SCIENCES, 16-SEP-81	-SEP-81	, 	; ; ; ; ;	 	1 1 1 1 1 1			 					CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN CURRY (Page 18 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
	1 1 1 1 1 1 1 1	1 1 1 1 1		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	1 1 4 1
BASELINE POPULATION IF PARTICIPATION RAT	43870	44010	34 90	44290	44310	44330	44350	44370	44400	44310	44230	44150	44070
LABOR FORCE	15311	15359	15408	15457	15464	15471	15478	15485	15496	15464	15436	15408	15380
EMPLOYMENT: LF CONCEP	14392	14438	14484	14530	14536	14543	14549	14556	14566	14536	14510	14484	14458
UNEMPLOYMENT	919	921	924	927	928	928	929	929	930	928	926	924	922
UNEMPLOYMENT RATE	9	6 .00	6 .00	9	9 .00	6 .00	6 .00	9 .00	6 .00	6 .00	9 .00	9.00	6 .00
RESIDENTIAL LF	306	307	308	309	309	309	310	310	310	309	309	308	308
FOR CONSTRUCTION	92	92	92	93	66	93	93	93	93	66	93	92	92
FOR OPERATIONS	61	61	62	62	62	62	62	62	62	62	62	62	62
FOR IND. EMPLOYMEN	153	154	154	155	155	155	155	155	155	155	154	154	154
M-X RELATED EMPLOYMENT													
	=	153	215	532	543	68	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	339	525	619	491	753	099	395	213	138	0	0	0	0
BASE CONSTRUCTION	974	1929	1933	1833	1096	736	0	0	0	0	0	0	0
BASE ASS. & CKOUT	18	70	175	315	525	735	700	700	141	0	0	0	0
OPERATIONS, MILITARY	0	0	0	26	164	1754	3627	4466	4466	4466	4466	4466	4466
OPERATIONS, CIVILIAN	0	0	0	-	38	160	491	618	618	618	618	618	618
INDIRECT EMPLOYMENT	764	1758	2652	4009	5268	6210	5772	5179	4214	2960	2666	2659	2659
TOTAL	2 105	4433	5654	7207	8386	10323	10985	11176	9577	8044	7749	7742	7742
NOTTAGGINNI 3 - X-M													
A NOT LOUGHT ON CO	971	2162	2235	2470	1680	773	C	c	c	c	c	c	C
ASS AND CKOUT LE	6	78	198	345	872	686	757	700	14	C	C	c	c
	0	0	0	0	0	80	429	556	556	556	556	556	556
SECONDARY	485	696	1101	1131	1082	1607	2278	2640	2427	2311	2311	2311	2311
ADDITIONAL INDIRECT	169	723	1496	2826	4132	4625	3610	2703	1932	784	489	483	483
TOTAL LF	1643	3930	5029	6771	7765	8092	7074	6299	5056	3651	3356	3320	3350
PROJECTIONS WITH M-X													
POPUL AT I ON	47822	53276	56805	61612	65328	69811	69668	68716	64563	59910	58849	58747	58668
CIV. LABOR FORCE	16954	19290	20438	22228	23229	23563	22552	22084	20551	19115	18792	18758	18731
EMPLOYMENT: LF CONCEP	16497	18871	20138	21711	22759	23112	21907	21266	19677	18115	17794	17761	17734
UNEMPLOYMENT	457	419	300	517	470	451	645	818	874	1000	866	997	166
UNEMPLOYMENT RATE	2.70	2.20	1.50	2.30	2.00	1.90	2 90	3.70	4.30	5.20	5.30	5.30	5.30
SOURCE HOR SCIENCES, 16-SEP-81	SEP-81]] !	! !		1		; ; ! !	1 1 1 1 1 1	1 1 1 1 1	! ! !	• • • • •	! ! ! !	CT 1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN DE BACA (Page 19 of 24)

TABLE 3.A.1.4.B

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE							 		 		1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1) ()
LE PARTICIPATION RAT	39.80	39.80	39.80	39,80	39.80	39.80	39.80	39,80	39.80	39.80	39.80	39.80	39.80
LABOR FORCE	1035	1035	1035	1035	1023	1015	1001	•	995	366	995	995	995
EMPLOYMENT . LF CONCEP	1003	1003	1003	1003	991	983	916	896	964	964	964	964	964
UNEMPLOYMENT	32	32	32	32	32	32	31	31	31	31	31	31	31
UNEMPLOYMENT RATE	3.10	3.10	3, 10	3.10	3, 10	3, 10	3 10	3, 10	3.10	3.10	3, 10	3.10	3, 10
RESIDENTIAL LF	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND. EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	4	51	72	177	181	23	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	0	က	80	ō	116	85	19	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	-	-	က	9	ស	ស	e	-	0	0	С	0
TOTAL	4	24	80	191	302	113	24	က	-	0	0	0	0
M-x I F INMIGRATION													
CONSTRUCTION LF	ਚ	52	78	193	197	25	0	0	0	0	0	0	0
ASS. AND CKOUT LF	0	က	80	0	116	85	19	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	-	18	27	63	97	34	9	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	0	e	-	0	0	0	0
TOTAL LF	Ŋ	9/	112	566	410	143	25	e	-	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	2607	2704	2754	2965	3132	2746	2564	2519	2502	2500	2500	2500	2500
CIV. LABOR FORCE	1040	1111	1147	1301	1433	1158	1032	1002	966	995	995	995	995
EMPLOYMENT: LF CONCEP	1001	1057	1083	1193	1293	1096	666	971	965	964	964	964	964
UNEMPLOYMENT	33	54	64	108	140	62	33	31	31	31	31	31	31
	3.20	4.80	2.60	8.30	9.70	5.40	3, 10	3.10	3.10	3.10	3.10	3, 10	3,10
SOURCE: HDR SCIENCES, 16-SEP-81	SEP-81	1 1 1 1 1 1	1 4 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1	 	1 9 1 1 1 1 1	1 1 1 1 1 1		1 1 1 1 1 1 1	 	! ! ! ! ! !	CT1157

TABLE 3. A. 1. 4. B

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN HARBING (Page 20 of 24)

ALTERNATIVE RB SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE	7 1 2 4 1 4		1	! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 t	8 8 8 9 1 1	4 t 1 1	1 1 1 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1
POPULATION	1050	1030	1010	1000	970	950	930	910	890	850		770	~
LARON CORCE	76.90	06.50	00.70	00.70	540	4	V	00.70	02.30	22.80	08.26	`	ν,
EMPLOYMENT OF CONCEP	† † † 0 (r	104	0 0 1 1	970 203	7-0	302 484	49-	4 480 5 5 5 5	4 / C	4 4 4 6 9 6	2 7 3	407	385
	20.	200) T	5 5		r &	, c	17	5.7	455		382 71	7 5
UNEMPLOYMENT RATE	3 60	3,60	3.60	3.60	3 60	3 60	3.60	3 60	3.60	3.60	3.60	3 60	9 9
RESIDENTIAL LF	0	0	0	0	0		0	0	0			0	
FOR CONSTRUCTION	C	С	0	0	0	0	0	0	0	0	0	0	0
FOR OPFRATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
FOR IND EMPLOYMEN	0	0	0	0	0	0	0	0	0	0	0	0	0
M * RELATED EMPLOYMENT													
	0	307	531	1181			0	0	0	C	С	C	С
SHELLER ASS & CKOUT	0	0	0	65	62	983	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0			0	0	0	0	0	0	0
BASE ASS & CKOUT	0	0	0	0			0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0		0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0			0	0	C	0	0	0	0
INDIRECT EMPLOYMENT	0	-	7	5	14	20	37	64	48	7	0	0	0
TOTAL	0	308	533	1251	1541	1209	37	64	18	2	0	0	0
M: X F INMIGRATION													
	С	334	577	1284	1592	223	0	0	0	0	С	C	0
ASS AND CKOUT LF	C	0	0	65	62	983	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	0	104	180	421	516	376	0	0	0	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	37	6.4	18	7	0	0	0
TOTAL LF	0	438	757	1770	2169	1583	37	6.4	18	7	0	0	0
PROJECTIONS WITH M-X													
POPULATION	1050	1868	2458	4386	5120	4037	1052	1124	949	856	8 10	770	730
CIV LABOR FORCE	554	982	1291	2298	2682	2085	528	545	488	451	428	407	385
EMPLOYMENT: LF CONCEP	534	833	1047	1760	2034	1693	510	527	471	434	412	392	372
UNEMPLOYMENT	20	149	244	538	648	392	18	18	17	17	16	15	13
UNEMPLOYMENT RATE	3.60	15.20	18 90	23.40	24.10	18.80	3.30	3.20	3.50	3.60	3.60	3.60	3 60
SOURCE - HOR SCIENCES, 16-SEP-8		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		, 			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X. IN QUAY (Page 21 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
SE	11230	11250	11270	11290	11270	11250	11230	11210	11200	11150	11110	11070	11030
LE PARTICIPATION RAT	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90	45.90
EMPLOYMENT LF CONCEP	4856	4864	4873	4882	4873	4864	4856	4847	4843	4821	4804	4786	4769
	299	300	300	300	300	300	299	298	298	297	295	295	294
UNEMPLOYMENT RATE	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80
RESIDENTIAL LF	66	66	93	66	93	66	66	93	93	92	92	91	91
FOR CONSTRUCTION	28	28	28	28	28	28	28	28	28	28	28	27	27
FOR OPERATIONS	19	19	19	19	19	19	19	19	19	1	18	18	18
FOR IND EMPLOYMEN	46	46	47	47	47	46	46	46	46	46	46	46	46
M-X RELATED EMPLOYMENT													
SHELTER CONSTRUCTION	50	519	673	1774	1821	180	0	0	0	0	0	0	0
SHELTER ASS. & CKOUT	ব	35	105	101	1574	770	0	0	0	0	0	0	0
BASE CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0	0	0
BASE ASS. & CKOUT	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, MILITARY	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIONS, CIVILIAN	0	0	0	0	0	0	0	0	0	0	0	0	0
INDIRECT EMPLOYMENT	0	4	6	40	92	154	216	287	73	4	0	0	0
TOTAL	53	559	786	1916	3487	1104	216	287	73	4	0	0	0
M-X LF INMIGRATION													
CONSTRUCTION LF	24	534	101	1898	1949	165	0	0	0	0	0	0	0
ASS. AND CKOUT LF	4	35	105	101	1574	770	0	0	0	0	0	0	0
CIVILIAN OPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SECONDARY	.თ	178	251	624	1099	292	0	0	C	0	0	0	0
ADDITIONAL INDIRECT	0	0	0	0	0	0	170	241	27	0	0	0	0
TOTAL LF	32	141	1057	2624	4623	1226	170	241	27	0	0	0	0
PROJECTIONS WITH M-X													
POPULATION	11303	12572	13116	15873	19604	13270	11796	12011	11289	11150	11110	11070	11030
CIV. LABOR FORCE	5190	5911	6230	7806	9426	6390	5324	5386	5168	5118	5099	5081	5063
EMPLOYMENT LF CONCEP	4909	5423	5659	6198	8360	5968	5072	5134	4916	4825	4804	4786	4769
UNEMPLOYMENT	281	488	571	1008	1436	422	252	252	252	293	295	295	294
UNEMPLOYMENT RATE	5,40	8 20	9.20	12.90	14 . 70	09.9	4 . 70	4 . 70	4 90	5.70	5.80	5.80	5.80

SOURCE: HDR SCIENCES, 16-SEP-81

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN RODSEVELT (Page 22 of 24)

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION LF PARTICIPATION RAT LABOR FORCE EMPLOYMENT:LF CONCEP UNEMPLOYMENT RATE RESIDENTIAL LFFOR CONSTRUCTIONFOR CONSTRUCTIONFOR DERATIONSFOR IND EMPLOYMEN	16610 43:00 7142 6864 278 3:90 0	16670 43.00 7168 6889 279 3.90 0	16730 43.00 7194 6913 281 3.90 0	16800 43.00 7224 6942 282 3.90 0	16870 43.00 7254 6971 283 3.90 0	16950 43.00 7289 7004 285 3.90 0	17030 43.00 7323 7037 286 3.90 0	17110 43.00 7357 7070 287 3.90 0	17200 43.00 7396 7108 288 3.90 0	17270 43.00 7426 7136 290 3.90 0	17350 43.00 7461 7170 291 3.90 0	17430 7495 7203 292 3.90 0	17510 43.00 7529 7236 293 3.90 0
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS. MILITARY OPERATIONS. CIVILIAN INDIRECT EMPLOYMENT	278 278 5 0 0 179 470	368 551 20 0 0 442	602 15 552 50 0 0 531	1352 75 524 90 3 3 1 709 2753	1456 288 313 150 18 26 857 3108	230 849 210 210 195 107 2717	265 0 200 200 403 328 793	0 200 496 412 752	0 0 40 496 412 668	0 0 0 0 4 9 6 4 12 6 2 5	0 0 0 496 412 619	0 0 0 496 412 618	0 0 0 4 4 96 4 12 6 18
M-x LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT	3 + 0 6 0 8 9 9 9 4 0 0	999 25 0 319 152 1495	1255 65 0 412 156	2039 165 1 689 82 2975	1923 438 26 758 168	479 1059 107 624 352 2620	465 328 498 347	200 412 502 304 1418	0 40 412 452 266 1170	0 4 1 2 4 4 0 2 3 4	0 4 12 4 40 2 2 8 1 0 7 9	0 4 4 12 4 4 0 2 2 7	0 0 412 440 227
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT UNEMPLOYMENT	17475 7646 7334 312 4.10	19240 8663 8275 388 4.50	20008 9082 8664 4 18 4 . 60	2 1924 10 199 9692 507 5 . 00	22755 10566 10061 505 4 . 80	22408 9908 9526 382 3 90	21159 8960 8622 338 3.80	20906 8775 8434 341 3.90	20582 8566 8228 338 3.90	20475 8512 8174 338 4.00	20532 8540 8200 340 4.00	20611 8574 8233 341 4.00	20691 8608 8266 342 4.00
SUURCE: HUR SCIENCES, 16-SEP-8	SEP-81												CT 1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN UNION (Page 23 of 24)

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ı w	4850 45.80 2221 2221 2128 4.20 4.20	4830 45.80 2212 2119 2119 4.20 4.20	48 10 45 80 2203 2110 4 20 4 2	4800 45.80 2198 2198 2106 4.20 4.20	4 8 10 2 20 3 2 2 110 2 2 1 4 2 2 4 2 2 4 2 2 4 2 2 4 2 4 2 4	4830 4830 2212 2119 2119 4 20 4 20	4850 45.80 2221 2128 4.20 4.20	4870 45.80 2230 2137 2137 4.20 4.20	4 5 . 80 2 2 4 4 2 2 4 4 2 1 5 0 4 . 2 0 4 . 2 0 1 1	2244 2244 2244 2150 2150 4 20 4 20	25.80 22.80 22.80 22.80 2.90 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4	45 4900 45 80 2244 2150 4 94 4 94 1 1	45.80 2244 2244 2150 4.20 4.20
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS. & CKOUT BASE CONSTRUCTION BASE ASS. & CKOUT OPERATIONS, MILITARY OPERATIONS, CIVILIAN INDIRECT EMPLOYMENT	0000000	0000000	000000++	0000000	\$ 00004 2	25 27 37 37	47 86 00 00 00 00 00 00 00 00 00 00 00 00 00	88 70 0 0 0 0 162	040000+n	0000000	0000000	0000000	0000000
M-X LF INMIGRATION CONSTRUCTION LF ASS. AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT	00000	00000	000000	000000	<u>**</u> 00004	26 00 8 0 4 34 0 8 0 0 4	78 3 0 25 0 107	94 70 0 51 215	O40+0w	000000	000000	000000	000000
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT	4850 2221 2128 2128 4 20	4830 2212 2119 2119 93	4810 2203 2111 92 4.20	4801 2199 2109 90 4.10	4843 2227 2132 95 4 . 20	4877 2246 2151 95	4997 2328 2214 114 4 90	5165 2446 2299 147 6.00	4907 2249 2155 94 4.20	4900 2244 2150 94 4.20	4900 2244 2150 94 4 20	4900 2244 2150 94 4 20	4900 2244 2150 94 4 20
HDR SCIENCES.	16-SEP-81												CT1157

EMPLOYMENT, POPULATION, AND LABOR FORCE PROJECTIONS, WITH AND WITHOUT M-X, IN DEPLOYMENT REGION (Page 24 of 24)

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ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

VARIABLE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE POPULATION LF PARTICIPATION RAT LABOR FORCE EMPLOYMENT: LF CONCEP UNEMPLOYMENT UNEMPLOYMENTFOR CONSTRUCTIONFOR OPERATIONSFOR IND. EMPLOYMEN		703910 45.26 318590 305576 13014 4.08 9.08 290 193	711340 45.27 322020 308866 13154 4.08 9.08 293 195	718940 45.28 325522 312229 4.08 98.296 1974	725550 45.29 328584 315166 13418 4.08 990 297 199	732350 45.30 331730 318183 13547 4.08 9.08 300 200 4.98	739230 45.31 334910 321239 13671 13671 1000 1000 303	746190 45.31 338128 324330 13798 10.15 305 204 506	753310 45.32 341421 327487 13934 4.08 1021 307 205	760410 45.33 344719 330652 14067 1007 309 205	767670 45.34 348084 333884 14200 10313 3113 3115 3115	775010 45.35 351486 337152 14334 4.08 100 313 208	782430 45.36 354927 340461 14466 1047 3144 5240
M-X RELATED EMPLOYMENT SHELTER CONSTRUCTION SHELTER ASS & CKOUT BASE CONSTRUCTION BASE ASS & CKOUT OPERATIONS MILITARY OPERATIONS CIVILIAN INDIRECT EMPLOYMENT	72 344 1392 25 0 1040	1490 568 2756 100 0 0 2606 7517	2380 807 2761 251 0 0 3819	6855 762 2619 451 29 6329	8524 2828 1565 751 182 64 8885	6835 3876 1052 1051 1949 267	5722 3848 0 1000 4030 819 10467 25882	2129 3422 0 1000 1962 1030 9269 21811	2 18 2 18 2 20 1 4 9 6 2 1 1 0 3 0 6 2 4 5 1 2 6 5 8	0 0 0 0 4962 1030 4390 10383	0 0 0 0 4962 1030 4057	0 0 0 0 4962 1030 4049	0 0 0 4962 1030 4049
M-x LF INMIGRATION CONSTRUCTION LF ASS AND CKOUT LF CIVILIAN OPS SECONDARY ADDITIONAL INDIRECT	1461 30 0 642 349 248	4459 151 0 1707 1191	5314 402 0 2126 2172 10011	10000 752 1 3608 4241 18599	10662 3173 26 4623 6588 25067	8268 4521 205 5189 7818	6041 4510 757 5688 7159 24155	2158 4209 968 4849 5913	0 281 968 2908 3412	0 0 968 2751 1762 5481	968 0 0 2.51 1434 5152	0 0 968 2751 1427 5146	0 0 968 2751 1427
PROJECTIONS WITH M-X POPULATION CIV. LABOR FORCE EMPLOYMENT.LF CONCEP UNEMPLOYMENT UNEMPLOYMENT RATE	702066 317692 305208 12484 3.93	719753 326096 313095 13001 3.99	73361 332031 318882 13149 3.96	758753 344123 329246 14877 4.32	780547 353653 337780 15873 4.49	794165 357727 341997 15730 4.40	800473 359062 343090 15972 4.45	796446 356229 341176 15053 4.23	781115 348990 335180 13810 3.96	781695 350199 336075 14124 4.03	787862 353237 338971 14266 4.04	795177 356633 342232 14401 4.04	802598 360074 345540 14534 4.04
SOURCE - HDR SCIENCES, 16-	16-SEP-81												CT1157

TABLE 3.A.2.1.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

11486134 13099911 15822158 17623986 11582158 217602 2707715 3019445 3157560 301514 2746509 2707715 3019445 3157560 3019445 3157560 429596 629798 666594 2016914 2029089 2389647 2490966 2016914 2029089 2389647 2490966 2016914 2029089 2389647 2490966 2016914 2029089 2389647 2490966 2016914 15480084 18811123 2077347 27809231 15480084 18811123 2077347 2780980 3118612 3862345 4367463 1437273 165803 142214 31552345 1679515 16890392 1437270 1522786 2027285 2387270 1552786 2027285 2387270 1552786 2017069 2944455 2346680 28339485 3405487 16897094 1795752 2125224 2671069 2944455 2346680 28339485 3405487 19677979 21683060 2948767 14383966 15962290 19080302 20890803 254607 14383966 15962290 19080302 20890803 254607 14383966 15962290 19080302 20890803 254607 14383966 15962290 19080302 20890803 254607 14383966 15962290 19080302 20890803 254607 14383966 15962290 19080302 20890803 254607	15852158 1 806376 3019445 629798 2389647 866856 18811123 15405636 1401871 3862345 1552350	19505501 1048540 3270853 542645 2728208 771397 23053497 18764148 86522 1066786 1743880 4871042 2154756 2154756 2154756 170350	2 (834774 1241383 3554126 668782 2885344 915938 25714345 20961643 91779 1097975 109179 5606826 2375229 3231597 1980476
11486134 13099911 15852158 17623986 117623986	15852158 806376 3019445 629798 2389647 866856 18811123 71801 71801 926326 1401871 3862345 1835060 2027285 1552350	÷	21834774 1241383 3554126 668782 2885344 915938 25714345 20961643 91779 1097975 1901079 5606826 2375229 3231597 1980476
\$17602 \$217602 \$20545 \$06376 \$901514 \$174509 \$2745509 \$2745509 \$2745509 \$2745509 \$2745509 \$2745509 \$2745509 \$2745509 \$291798 \$665594 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2016914 \$2460084 \$18411123 \$20773477 \$21475911 \$12640599 \$15405636 \$1680395 \$11429231 \$1264059 \$154065 \$1640935 \$1437273 \$1595826 \$1690193 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$1550169 \$150169 \$155016	806376 3019445 629798 2389647 868856 1881123 2405636 17801 926326 1401871 3862345 1835060 2027285 1552350	N T	1241383 3554126 68782 2885344 915938 25714345 20961643 91779 1097975 1901079 5606826 2375229 3231597 1980476
2746509 2707715 3019445 3157560 3157560 272959 66594 66594 66594 6207091 2029089 2389647 2490966 3757591 15480084 18811123 2077347 23175911 15480084 18811123 2077347 23175911 15480084 18811123 2077347 23175911 15480094 18811123 2077347 231723 1079487 1401871 1580304 371213 1079487 1401871 1580304 371213 1079487 1401871 1580304 371213 1079487 1401871 1580304 318612 3862345 4367463 1559592 1437273 1595826 1835060 1980193 1575833 1904066 2018223 2408880 2583615 1795752 212524 2671069 2583615 1795752 212524 2671069 2583615 1795762 1347607 1726886 1897094 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 240878 14383966 15963290 1908030 2583961 14383966 15963290 1908030 2583961 15963797 1438396 15963290 19080300 25831645 14383966 15963290 19080300 25831645 14383966 15963290 19080300 25831645 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 14383966 15963290 19080300 25831667 144767 1	3019445 629798 2389647 866856 18811123 218416123 71801 926326 1401871 3862345 1835060 2027285 1552350		3554126 668782 2885344 915938 25714345 20961643 91779 1097975 1901079 5606826 2375229 3231597 1980476
729595 678626 629798 666594 2016914 2029089 2389647 2490966 374334 956087 866856 909583 13775911 15480084 18811123 20773477 21 11429231 12640599 15405636 1680395 11 24037231 12640599 15405636 1680395 11 2796980 3118612 3862345 4367463 1359707 1552786 1980193 1575833 1437273 1595826 1428143 1575833 1437273 156803 1428143 1575833 1904066 2018223 2408880 2583615 1795752 212524 2671069 2944455 2346680 731461 879648 1897094 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 105702 1428171 19677979 21683060 271069 268281 14383966 15963290 1908033 2712537 1438396 15963290 1908033 2712537 1438396 15963290 1908033 2712537 1438396 15963290 1908033 2712537 1438396 15963290 1908033 2712537 1438396 15963290 1908033 2712537 1438396 15937997 271263	629798 2389647 866856 18811123 2405636 17801 926326 1401871 3862345 1835060 2027285 1552350	N F	668782 2885344 915938 25714345 2096 1643 91779 1097975 1901079 5606826 2375229 3231597 1980476
2016914 2029089 2389647 2490966 974334 956087 866856 909583 974334 956087 866856 909583 974334 1429231 15480084 18811123 20773477 27 1429231 12640599 15405636 16880395 11 2640599 15405636 16880395 11 2640599 15405636 16880395 11 259582 1079487 1401871 1580304 2796980 3118612 3862345 4367463 143813 1575833 1438170 152246 2027285 238425 1679515 1732813 1904066 2018223 2408880 2583615 1732813 1795752 212524 2671069 2944455 1732813 1795752 212524 2671069 2944455 1732813 1795752 212524 2671069 2944455 1790418 695127 760417 79860 981870 1042865 1347607 1726886 1897094 1900803 256279 140817 1726886 1897094 140817 1408	2389647 86856 1881 1123 15405636 1 1801 926326 1401871 3862345 1835060 2027285 1552350	N.F.	2885344 915938 25714345 2096143 91779 1097975 1901079 5606826 2375229 3231597 1980476
974334 956087 866856 909583 2775911 15480084 18811123 20773477 27 1429231 12640599 15405636 16880395 11 3875911 15480084 18811123 20773477 27 12640599 15405636 16880395 11 387270 1079487 1401871 1580304 2796980 3118612 3862345 4367463 1435707 1522786 2027285 2387270 1552786 2027285 2387270 1552786 2027285 2387270 1552786 2027285 2387270 1552786 2027285 2387270 1552786 2027285 2387270 1552786 2027285 2387270 1752813 1575833 1904066 2018223 2408880 2583615 1795752 212524 2671069 2944455 2346680 2839485 3405487 3893082 1042118 695127 760417 798660 98187094 1042865 1347607 1726886 1897094 1042865 1347607 1726886 1897094 275257 1400RK 14750245 16930803 216830803 2485707 1400RK 14383966 15963290 19080302 20890803 277539	866856 18811123 15405636 7 1801 926326 1401871 3862345 1835060 2027285 1552350	N =	915938 25714345 20961643 91779 1097975 1901079 5606826 2375229 3231597 1980476
13775911 15480084 18811123 20773477 2: 11429231 12640599 15405636 16880395 18 38743 50003 71801 76104 899502 876865 926326 9163943 971213 10779487 14011871 1580304 2796980 3118612 3862345 4367463 1437273 1595826 1835060 1980193 1437273 1595826 1835060 1980193 1552786 2027285 2387270 1524460 1344225 1552350 1679515 1035702 1166803 1428840 2583615 732813 861157 1082851 1159163 1795752 212524 2671069 2944455 2346680 2839485 3405487 3893082 695127 760417 726886 1837094 WORK 14750245 16436171 19677979 21683060 27 18 WORK 14383966 15963290 1908030 25836196 18 FELT 1438396 15963290 1908030 -54657	18811123 15405636 1 71801 926326 1401871 3862345 1835060 2027285 1552350	N =	25714345 20961643 91779 1097975 1901079 5606826 2375229 3231597 1980476
11429231 12640599 15405636 16880395 118 38743 50003 71801 76104 899502 876865 926326 913943 2796980 3118612 3862345 4367463 1437273 1595826 1835060 1980193 1359707 1522786 2027285 2387270 1254460 1344225 1552350 1679515 1035702 1166803 1428143 1575813 10035702 1166803 1428143 1575913 1795752 2012524 2671069 2944455 2346680 2839485 3405487 3893082 605127 760417 726886 1897094 WORK 14750245 16436171 19677979 21683060 27 180RK 14383966 1596329 1908030 2583081 F WORK 14383966 15963290 1908030 25831615 1047607 1726886 1897094 271581 19677379 20890803 271581 1897034 24007	15405636 71801 926326 1401871 3862345 1835060 2027285 1552350	÷ 1	20961643 91779 1097975 1901079 5606826 2375229 3231597 1980476
38743 50003 71801 76104 899502 876865 926326 913943 899502 876865 926326 913943 2796980 3118612 3862345 4367463 1437273 1595826 1835060 1980193 135977 1525786 2027285 2387270 1254460 1344225 1552350 1679515 1035702 1166803 1428143 1575833 1904066 2018223 2408880 2583615 732813 861157 1082851 1159163 732813 861157 1082851 1159163 73461 879941 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 F. WORK 14750245 16436171 19677979 21683060 2 1800R 1438396 15963290 1908033 2 1400R 1438396 1596339 19031962 2	71801 926326 1401871 3862345 1835060 2027285 1552350		91779 1097975 1091079 5606826 2375229 3231597 1980476
899502 876865 926326 913943 971213 1079487 1401871 1580304 2796980 3118612 3862345 4367463 1437273 1595826 1835060 1980193 1554460 1344225 1522360 1679515 1035702 1166803 1428143 1575833 1904066 2018223 2408880 2583615 732813 861157 1082851 1159163 1795752 212524 2671069 2944455 2346680 731461 879541 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 F. D. O. F. W. W. 366279 472881 597677 792257 F. WORK 14750245 16436171 19677979 21683060 27800000000000000000000000000000000000	926326 1401871 3862345 1835060 2027285 1552350		1097975 1001079 5606826 2375229 3231597 1980476
971213 1079487 1401871 1580304 2796980 3118612 3862345 4367463 1437273 1595826 1980345 4367463 1359707 1522786 2027285 2387270 1254460 1344225 1552350 1679515 1035702 1166803 1428143 1575833 1904066 2018223 2408880 2583615 732813 861157 1082851 1159163 1795752 212524 2671069 2944455 2346680 731461 879841 1014118 695127 760417 79860 981870 1042865 1347607 1726886 1897094 WORK 14750245 16436171 19677979 21683060 27 1800RK 1438396 15963290 1908033 2083883 140818	1401871 3862345 1835060 2027285 1552350		1901079 5606826 2375229 3231597 1980476 1913182
2796980 3118612 3862345 4367463 437273 1595826 1835060 1980193 152746 125246 1955060 1980193 152246 1252450 1522350 1679515 1035702 1166803 1428143 1575833 1504006 2018223 2408880 2583615 732813 24058251 1159163 1795752 212524 2671069 2944455 2346680 731461 879841 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 14750245 16436171 19677979 21683060 27800RK 14750245 15963290 19080302 20890803 274557 1438396 15963290 19080302 20890803 274557 148018 14707 14707 14707 14707 14707 14707 1470733 140731963 20830803 274557 148018 14707 14707 14707 14707 1470733 140731963 20830803 27407 1470733 140731963 20830803 27407 14707 1470733 140731963 20830803 27407 1470733 140731963 20830803 14801803 140731963 20830803 140731963 20830803 14707333 140731963 20830803 14707333 140731963 20830803 140731963 140731963 140731963 20830803 140731963 14	3862345 1835060 2027285 1552350		5606826 2375229 3231597 1980476 1913182
1437273 1595826 1835060 1980193 15959707 1522786 2027285 2387270 1522786 2027285 2387270 152460 1344225 1552350 1679515 1035702 1166803 1428143 1575833 1904066 2018223 2408880 2583615 732813 861157 1082851 1159163 1795752 212524 2671069 2944455 2346680 2839485 3405487 3893082 695127 704118 695127 740417 798660 98187094 1042865 1347607 1726886 1897094 14750245 16436171 19677979 21683060 278008 14383966 15963290 19080302 20890803 274557 17557 148018 147607 14038396 15963290 19080302 20890803 277557 148018 147607 1470333 14031962 20830803 27757 1755	1835060 2027285 1552350 1428143		2375229 3231597 1980476 1913182
1359707 1522786 2027285 2387270 152460 134425 1552350 1679515 1035702 1166803 1428143 1579515 1503502 1679515 1679515 1035702 1166803 1428143 157953 159163 1732813 2018223 2408880 2583615 234658 234680 2839485 3405487 3893082 2839485 3405487 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 21683060 278008K 14750245 16436171 19677979 21683060 2257 F WORK 14383966 15963290 19080302 20890803 271557 14677373 14031365 20890803 271557 14677373 14031365 20830803 271557 14881 14383966 15963290 19080302 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 14031365 20830803 271557 14677373 140731365 20830803 271557 14677373 140731365 20830803 271557 14677373 14677373 140731365 20830803 271557 14677373 14677373 140731365 20830803 271557 14677373 140731365 20830803 140731365 20830803 271557 14677373 140731365 20830803 14073136	2027285 1552350 1428143		3231597 1980476 1913182
1254460 1344225 1552350 1679515 1035702 166803 1428143 1575833 1575833 1428143 1575833 1504066 2018223 2408880 2583615 1795752 212524 2671069 2944455 2346680 2839485 3405447 389341 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 14750245 16436171 19677979 21683060 227	1552350		1980476 1913182
1035702 1166803 1428143 1575833 1504066 201823 2408880 2583615 1504066 201823 2408880 2583615 1735833 1735833 1735833 2408880 2583615 1735823 2408880 2583615 1735824 2671069 2944455 234680 2839485 3405487 3893082 400808 1042865 1347607 1726886 1897094 1750245 16436171 19677979 21683060 2780008 1438396 15963290 19080330 20890803 27857 173687 17	1428143	_	1913182
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732813 861157 1082851 1159163 732813 861157 1082851 1159163 2346680 2839485 3405487 3893082 608688 731461 879941 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 WORK 14750245 16436171 19677979 21683060 F. DE W.K 366279 472881 597677 792257 F. WORK 14383966 15963290 19080302 20890803 F. DE C. II 14307323 145841693 19031962 20836196	2408880		3075723
1795752 2125224 2671069 2944455 2346680 2839485 3405487 3893082 606688 731461 879941 1014118 608688 731461 879941 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 P. OF WK 14750245 16436171 19677979 21683060 F. WORK 14383966 15963290 19080302 20890803 - 760734 - 71597 - 48340 - 5073467 10731962 20836196	1082851	1269818	1466167
2346680 2839485 3405487 3893082 608688 731461 879941 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 400RK 14750245 16436171 19677979 21683060 F WORK 14383966 15963290 19080302 20890803 F BESTO 14303233 15891693 19031962 20836196	267 1069		3828436
608688 731461 879941 1014118 695127 760417 798660 981870 1042865 1347607 1726886 1897094 WORK 14750245 16436171 19677979 21683060 F WORK 14383966 15963290 19080302 20890803 -71597 -48340 -54607	3405487	4289349	4752702
695127 760417 798660 981870 1042865 1347607 1726886 1897094 WORK 14750245 16436171 19677979 21683060 P.OF WK 366279 472881 597677 792257 F WORK 14383966 15963290 19080302 20890803 - 71597 - 48340 - 54607 F DESTO 14302323 15891693 19031962 20836196	879941	1147062	1274550
MORK 14750245 1347607 1726886 1897094 WORK 14750245 16436171 19677979 21683060 P.OF WK 366279 472881 597677 792257 F WORK 14383966 15963290 19080302 20890803 F DESTD 14303233 15891693 19031962 20836196	798660	1020038	1073628
WORK 14750245 16436171 19677979 21683060 P. OF WK 366279 472881 597677 792257 F WORK 14383966 15963290 19080302 20890803 -71597 -48340 -54607 F DESTD 14302323 190831962 20836196	7 1726886		2404524
P. OF WK 366279 472881 597677 792257 F WORK 14383966 15963290 19080302 20890803 -71597 -48340 -54607 F DESTD 14303233 19031962 20836196	19677979	23	26630283
F WORK 14383966 15963290 19080302 20890803	597677		1057683
-71597 -48340 -54607 - F BESTD 14303233 158463 158463	19080302	22881195	25572600
F DESTIN 14401403 15891693 19031962 20836196	-48340		-76338
	7	7	25496262
PLUS: DIVIDENDS, INTEREST, AND RENT 2404030 2883022 3750728 4075456 4	3750728	4362819	4638378
1086557 1387423 1742650 1940928	1742650	1 2288368	2627678
	24525340 2685	2946	32762318
1892 2006	2363	2780	3028
9405000 10053000 10378000 10492000	10378000	10599000	108 19000

⁽L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERD. DATA INCLUDED IN TOTALS. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS. SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981

PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY TABLE 3.A.2.1.B.

TEXAS						
	1969	1970	1471	1972	1973	1974
	# · · · · · · · · · · · · · · · · · · ·	1 1		1		1
WAGE AND SALARY DISBURSEMENTS	24368241	26232896	27937333	30691119	34434375	39150982
OTHER LABOR INCOME	1422224	1642511	1849766	2148667	2506463	3088418
PROPRIETORS INCOME	3644804	3816490	3844734	4571215	5529303	1942215
FARM	652973	833953	675822	954923	1901698	861711
NON-FARM	2991831	2982537	3168912	3616292	3627605	4080504
FARM	913568	1098883	933156	1230367	2180707	1146167
NON-FARM	28521701	30593014	32698677	36180634	40289434	46035448
PRIVATE	23295527	24817496	26340290	29174874	32566362	37630314
AG. SERV., FOR., FISH., AND OTHER	101865	105214	117661	134735	155485	168902
MINING	1058505	1085202	931117	1211400	1387472	2112102
CONSTRUCTION	2171075	2277665	2461484	2741349	3069139	3560413
MANUFACTURING	6279412	6505177	6581495	7198656	8108644	9385252
NON-DURABLE GOODS	2608949	2833696	2983101	3200689	3514211	4047864
DURABLE GOODS	3670463	3671481	3598394	3997967	4594433	5337388
TRANSPORTAION AND PUBLIC UTILITIES	2162146	2419427	2616798	2941540	3373073	3817584
WHOLESALE TRADE	2151081	2331954	2523519	2818448	3154028	3755 465
RETAIL TRADE	3380223	3612178	3972456	4305374	4790007	5312579
FINANCE, INSURANCE, AND REAL ESTATE	1608290	1682302	1915204	2150770	2293088	2457996
SERVICES	4382930	4798377	5220556	5672602	6235426	7059291
GOVERNMENT AND GOVERNMENT ENTERPRISES	5226174	5775518	6358387	7005760	7723072	8405134
FEDERAL, CIVILIAN	1362965	1526050	1641804	1759612	1903592	2091000
FEDERAL, MILITARY	1214051	1260143	1363714	1477332	1568163	1602262
STATE AND LOCAL	2649158	2989325	3352869	3768816	4251317	4711872
TOT, LABOR AND PROPRIETORS INCOME BY PL. OF WORK	29435269	31691897	33631833	37411001	42470141	47181615
>-	1242969	1354407	1513638	1644934	2044881	2402923
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	28192300	30337490	32118195	35766067	40425260	44778692
	-61152	-70262	-75994	-98250	-115053	-80427
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	28131148	30267228	32042201	35667817	40310207	44698265
PLUS. DIVIDENDS, INTEREST, AND RENT	5083382	5608705	6121174	6849099	7840965	9407616
PLUS: TRANSFER PAYMENTS	2955988	3534484	4100476	4576982	5382187	6469278
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	36170518	39410417	42263851	47093898	53533359	60575159
PER CAPITA PERSONAL INCOME (\$)	3275	3507	3700	4053	4525	5041
TOTAL POPULATION (HUNDREDS)	11045000	11236772	11422258	11618303	11831597	12017229
(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO.	DATA INCLU	JOED IN TOTALS.	0 - V + C + W	* : : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1

SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS.
U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981 (D) NOT SOURCE

PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY TABLE 3.A.2.1.C.

TEXAS	1974	1975	1976	1977	1978	9791
	* * *	1 1	:	, ,	:	1 1
WAGE AND SALARY DISBURSEMENTS	39150982	43633509	49920725	56422974	65572401	76013820
OTHER LABOR INCOME	3088418	3785244	4560969	5470760	6499595	7676363
PROPRIETORS INCOME	4942215	5222765	5690176	6733261	7264134	8668600
FARM	861711	991756	843044	1092718	1031535	1784003
NON-FARM	4080504	4231009	4847132	5640543	6232599	6884597
FARM	1146167	1263301	1167537	1490930	1444796	2262002
NON-FARM	46035448	51378217	59004333	67136065	77891334	90096781
PRIVATE	37630314	42073972	48585789	55860836	65545753	76615253
AG. SERV., FOR , FISH., AND OTHER	168902	194143	227294	270464	351106	425150
MINING	2112102	2368968	3069629	3401945	4336705	5234041
CONSTRUCTION	3560413	4005132	4830166	5624418	6660835	7809464
MANUFACTURING	9385252	10321872	11860361	13591402	15746339	18416571
NON-DURABLE GOODS	4047864	4477134	5223894	5925318	6637029	7467241
DURABLE GOODS	5337388	5844738	6636467	7666084	9109310	10949330
TRANSPORTAION AND PUBLIC UTILITIES	3817584	4170425	4744401	5547058	6429762	7572345
WHOLESALE TRADE	3755865	4343773	4959776	5533361	6490920	7668535
RETAIL TRADE	5312909	5827548	6622816	7481005	8603425	9941513
FINANCE, INSURANCE, AND REAL ESTATE	2457996	2709855	3200029	3936740	4645098	5358260
SERVICES	7059291	8132256	9071317	10474443	12281563	14189374
GOVERNMENT AND GOVERNMENT ENTERPRISES	8405134	9304245	10418544	11275229	12345581	13481528
FEDERAL, CIVILIAN	209 1000	2265775	2468871	2671718	2918952	3106755
FEDERAL, MILITARY	1602262	1609072	1674218	1687777	1766679	1831224
STATE AND LOCAL	4711872	5429398	6275455	6915734	7659950	8543549
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	47181615	52641518	60171870	68626995	79336130	92358783
LESS: PERS. CONTRIB. FOR SOC. INSURANCE BY P.OF WK	2402923	2693929	3010232	3418786	4015470	4656411
NET LABUR AND PROPRIETORS INCOME BY PLACE OF WORK	44778692	49947589	57161638	62208209	75320660	87702372
PLUS. RESIDENCE ADJUSTMENT	-80427	23499	66280	-111501	-177481	- 169655
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	44698265	49971088	57227918	65096708	75143179	87532717
PLUS: DIVIDENDS, INTEREST, AND RENT	9407616	10334348	11716558	13716797	15679172	17778851
PLUS: TRANSFER PAYMENTS	6469278	8025148	8851616	9684378	10737197	12142359
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	60575159	68330584	77796092	88497883	101559548	117453927
PER CAPITA PERSONAL INCOME (\$)	5041	5583	6175	6911	7784	8778
TOTAL POPULATION (HUNDREDS)	12017229	12237986	12599047	12805762	13046832	13380270
(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO DATA INC. (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION.	: = :	JOED IN TOTALS. DATA INCLUDED IN TOTALS	IN TOTALS.			1 1 5 1 1 1 1 4

DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981 SOURCE: U.S.

TABLE 3.A.2.2.A. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

NEW MEXICO	٠ م	1962	+ 0 7	2001	1967	830
	1 1	1 1	1 1 1 1 1 1))) ;	1 1	
WAGE AND SALARY DISBURSEMENTS	1201268	1328126	1544950	1601416	1665403	1783907
OTHER LABOR INCOME	40397	49225	60185	64526	70951	83008
PROPRIETORS INCOME	227547	222875	228013	263370	250905	263424
FARM	63928	55163	49294	72900	62671	72775
NON-FARM	163619	167712	178719	190470	188234	190649
FARM	94718	84640	8 1996	102410	92792	103408
NON-FARM	1374494	1515586	1751152	1826902	1894467	2026931
PRIVATE	998650	1080093	1210550	1252899	1298915	1376628
AG SERV., FOR, FISH., AND OTHER	4312	5392	0629	7438	8008	8880
MINING	127988	136148	128579	125158	132802	141960
CONSTRUCTION	125414	110956	138460	135020	129508	142290
NANUFACTURING	97528	108304	113652	124080	124827	128906
NON-DURABLE GOODS	35130	37675	39836	43985	45825	49211
DURABLE GOODS	62398	70629	73816	80092	79002	79695
TRANSPORTAION AND PUBLIC UTILITIES	114913	122409	138094	144617	151093	158203
WHOLESALE TRADE	59233	65414	63859	73489	76598	82217
RETAIL TRADE	174002	182146	213317	224304	231845	245982
FINANCE, INSURANCE, AND REAL ESTATE	55 190	62860	78964	81209	83270	89674
SERVICES	240070	286464	323035	337584	360964	378516
GOVERNMENT AND GOVERNMENT ENTERPRISES	375844	435493	540602	574003	595552	650303
FEDERAL, CIVILIAN	129583	154374	183496	196083	209532	226322
FEDERAL, MILITARY	97415	94350	108425	105405	91625	91699
STATE AND LOCAL	148846	86769	248681	272515	294395	326282
TOT LABOR AND PROPRIETORS INCOME BY PL. OF WORK	1469212	1600226	1833148	1929312	1987259	2130339
<u>م</u> ح	35005	46348	58037	72002	84493	86849
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	1434207	1553878	1775111	1857310	1902766	2043490
PLUS - RESIDENCE ADJUSTMENT	-25244	-20444	-24267	-25486	-21981	-23739
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	1408963	1533434	1750844	1831824	1880785	2019751
PLUS DIVIDENDS, INTEREST, AND RENT	171329	210692	267068	299097	302405	331940
PLUS - TRANSFER PAYMENTS	103227	137488	171804	190727	226617	259098
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	1683519	1881614	2189716	2321648	2409807	2610789
PER CAPITA PERSONAL INCOME (\$)	1832	1922	2164	2306	2410	2627
TOTAL POPULATION (HUNDREDS)	919000	979000	1012000	1007000	1000000	994000
(L) BETWEEN -49000 AND +49000. AND NOT EQUAL TO ZERO (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFO) ZERO DATA INCLUDED IN TOTALS. AL INFORMATION DATA INCLUDED IN TOTALS. ALCONOMIC ANALYSIS. REGIONAL ECONOMIC INFORMATION SYSTEM. APRIL 1981	INCLUDED IN TOTALS ON DATA INCLUDED IN TOTALS LYSIS. REGIONAL ECONOMIC INF	N TOTALS.	NO SYSTEM	APRIL 1981	1 1 1 1 1 1
					1)	

PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY TABLE 3.A.2.2.B.

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NEW MEXICO	1969	1970	1971	1972	1973	1974
		1 1	1 1 1	1 1	:	!
WAGE AND SALARY DISBURSEMENTS	1948041	2085408	2264303	2536802	2812927	3138734
OTHER LABOR INCOME	94474	106 189	122472	146750	173845	204650
PROPRIETORS INCOME	284573	303706	304560	349441	408393	379414
FARM	79787	91610	88997	103321	154210	120569
NON-FARM	204786	212096	215563	246120	254183	258845
FARM	112976	123782	120565	135513	192433	159061
NON-FARM	2214112	2371521	2570770	2897480	3202732	3563737
PRIVATE	1508851	1596039	1727749	1956072	2178617	2441069
AG. SERV., FOR , FISH., AND OTHER	9326	9476	10113	11063	12817	13891
MINING	155460	159341	150913	170075	187910	265377
CONSTRUCTION	160590	155313	193064	235666	258486	283240
MANUFACTURING	144565	152960	165165	194655	220710	257062
NON-DURABLE GOODS	56037	60961	65780	72720	83145	96271
DURABLE GOODS	88528	91999	99385	121935	137565	160791
TRANSPORTATION AND PUBLIC UTILITIES	171485	184909	203346	229840	269963	291879
WHOLESALE TRADE	89932	96584	103903	119233	140002	166219
RETAIL TRADE	266774	288549	321650	355118	388035	430477
FINANCE, INSURANCE, AND REAL ESTATE	97288	104513	118157	130190	139860	146524
SERVICES	413401	444394	461438	510232	549834	586400
GOVERNMENT AND GOVERNMENT ENTERPRISES	705261	775482	843021	941406	1024115	1122668
FEDERAL, CIVILIAN	232625	255280	274247	303086	329702	370756
FEDERAL, MILITARY	113625	128582	138826	151946	168210	170773
STATE AND LOCAL	359011	391620	429948	486376	526203	581139
TOT. LABOR AND PROPRIETORS INCOME BY PL. OF WORK	2327088	2495303	2691335	3032993	3395165	3722798
۵	97412	109683	125223	140039	171610	195941
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	2229676	2385620	2566112	2892954	3223555	3526857
PLUS: RESIDENCE ADJUSTMENT	-22180	-23241	-25521	-26675	-27519	-29254
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	2207496	2362379	2540591	2866279	3196036	3497603
PLUS: DIVIDENDS, INTEREST, AND RENT	345391	378981	452732	494519	564084	642395
PLUS: TRANSFER PAYMENTS	298051	374461	440812	496283	580391	700327
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	2850938	3115821	3434135	3857081	4340511	4840325
PER CAPITA PERSONAL INCOME (\$)	2820	3045	3265	3596	3951	4325
	1011000	1023206	1051642	1072465	1098658	1119062
(L) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO, DATA INCLUDED IN TOTALS (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DATA INCLUDED IN TOTALS	DATA INCLUDED IN TOTALS	D IN TOTALS. TA INCLUDED I	N TOTALS.		ı	5 6 6 8 8 8 8
SOURCE: U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOM	AIC ANALYSIS.	REGIONAL ECON	OMIC INFORMAT	ECONOMIC INFORMATION SYSTEM, APRIL,	PRIL, 1981	

TABLE 3.A.2.2.C. PERSONAL INCOME BY MAJOR SOURCES AND TOTAL LABOR AND PROPRIETORS INCOME BY TYPE AND INDUSTRY

NEW MEXICO		1	!	!	,	
	19/4	3/61	9/61	1/61	1978	6/61
WAGE AND SALARY DISBURSEMENTS	3138734	3506006	3966630	4493835	5136825	5834395
OTHER LABOR INCOME	204650	260863	321615	386453	457186	536885
PROPRIETORS INCOME	379414	424358	433833	481389	626970	681204
FARM	120569	151870	113638	106747	185343	190975
NON-FARM	258845	272488	320195	374642	441627	490229
FARM	159061	194934	161404	153632	241215	271416
NON - FARM	3563737	3996293	456067.4	5208045	5979766	6781068
PRIVATE	2441069	2746134	3170970	3694923	4311230	4969335
AG SERV . FOR . FISH . AND OTHER	13891	13291	14442	17420	20744	23517
MININ	265377	308383	403440	462842	542476	669999
CONSTRUCTION	283240	317199	352128	438408	524069	564932
MANUFACTURING	257062	275631	319549	378351	433624	506661
NON-DURABLE GOODS	96271	107408	126316	145705	162221	184561
DURABLE GUODS	160291	168223	193233	232646	271403	322100
TRANSPORTATON AND PUBLIC UTILITIES	291879	323173	371484	429309	501395	585128
WHOLESALE TRADE	166219	203841	226288	255308	298540	348112
RETAIL TRADE	430477	477380	539427	604635	693565	778937
FINANCE, INSURANCE, AND REAL ESTATE	146524	157084	186264	224370	269269	305198
SERVICES	586400	670152	757948	884280	1027548	1190211
GOVERNMENT AND GOVERNMENT ENTERPRISES	1122668	1250159	1389704	1513122	1668536	1811733
FEDERAL, CIVILIAN	370756	393495	416773	449000	488599	518167
FEDERAL. MILITARY	170773	178256	185831	191807	206626	219270
STATE AND LOCAL	581139	678408	787100	872315	973311	1074296
ö	3722798	4191227	4722078	5361677	6220981	7052484
	195941	221644	250929	287562	331304	382415
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK	3526857	3969583	4471149	5074115	5889677	6670069
	-09254	-25987	-26141	-30340	-22955	-28198
NET LABOR AND PROPRIETORS INCOME BY PLACE OF RESID	3497603	3943596	4445008	5043775	5866722	66/11871
PLUS DIVIDENDS, INTEREST, AND RENT	642395	730251	824642	996323	1182461	1352176
PLUS TRANSFER PAYMENTS	700327	857900	964282	1041156	1140187	1293029
PERSONAL INCOME BY PLACE OF RESIDENCE (\$1000.)	4840325	5531747	6233932	7081254	8189370	9287076
PER CAPITA PERSONAL INCOME (\$)	4325	4836	5319	5920	6742	7482
TOTAL POPULATION (HUNDREDS)	1119062	1143825	1172030	1196091	1214604	1241315
(1) BETWEEN -49000 AND +49000, AND NOT EQUAL TO ZERO. DATA INCLUDE (D) NOT SHOWN TO AVOID DISCLOSURE OF CONFIDENTIAL INFORMATION. DASOURCE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS,	DATA INCLUDED IN TOTALS ORMATION DATA INCLUDED IIC ANALYSIS, REGIONAL ECC	UDED IN TOTALS. DATA INCLUDED IN TOTALS S. REGIONAL ECONOMIC INF	ED IN TOTALS ATA INCLUDED IN TOTALS REGIONAL ECONOMIC INFORMATION SYSTEM, APRIL, 1981	ION SYSTEM, A	IPRIL, 1981	 1

M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS TABLE 3.A.2.3.A

(PAGE 1 OF

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

(PAGE 2 OF TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994
LAMB DIRECT INDIRECT 701AL	000	000	200	000	0++	0	0	000	000	000	000	೨೦ ೦	000
LUBBOCK DIRECT INDIRECT TOTAL	0	0 m m	0 + +	0 4 4	0 6 6	0 \$ \$	0 9 9	0 6 6 6	0	0 10 10	0 0 10	0 v v	0 10 10
MOGRE DIRECT INDIRECT TOTAL	000	000	0	044	0 6 6	0 1 1	၀ ဖဖ	0 4 4	000	Omm	0 m m	0 m m	O m m
OLDHAM DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
PARMER DIRECT INDIRECT TOTAL	000	000	E O 4	1 2 4	34 4 39	63	07 7 77	55 6 61	0	000	000	000	000
POTTER/RANDALL DIRECT INDIRECT TOTAL	14 6 2 0 2	21 13 35	25 22 47	17 35 53	15 45 61	15 56 71	12 60 72	7 50 58	5 30 35	0 25 25	0 25 25	0 25 25	25 25 25
SHERMAN DIRECT INDIRECT TOTAL	000	000	000	000	000	044	044	0	000	000	000	000	000
SWISHER DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
SOURCE HOR SCIENCES,	9-SEP-81							, 1 1 1 1 1	1 	! ! ! !	! ! ! !		CT 1137

(PAGE 3 OF 4) TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CHAVES DIRECT INDIRECT TOTAL	000	000	0	4.00	26	53 13 67	56 14 70	42 12 54	000	000	000	000	000
CURRY DIRECT INDIRECT TOTAL	46 18 64	94 46 141	105 69 174	143 98 242	160 105 266	172 93 265	138 71 209	138 46 184	113 32 146	107 29 136	107 28 135	107 28 135	107 28 135
DE BACA DIRFCT INDIRECT TOTAL	000	000	000	0	0	000	000	000	000	000	000	000	000
HARDING DIRECT INDIRECT TOTAL	000	000	000	o 0 71	34 2 36	5 5 3 5 9	69 5 74	32 35	000	000	000	000	000
QUAY DIRECT INDIRECT TOTAL	51 - 91	30 2 33	4 4 51	62 7 69	45 7 52	33	044	0 0 0	000	000	000	000	000
ROOSEVELT DIRECT INDIRECT TOTAL	4 E L	27 9 36	63 14 78	133 25 158	173 32 206	30 22 52	0 🕫 🗗	0==	೦೯೯	ဝၹၹ	⊖ ဆ လ	ဝထထ	ဝ ထ ထ
UNION DIRECT INDIRECT TOTAL	000	000	000	000	0	0	0	000	000	000	000	000	000
SOURCE HDR SCIENCES, 9-	9-SEP-81						1 1 2 1 1 1 1	† { 	1 1 1 1 1 1 1 1		! ! ! ! ! !	5	CT1137

(PAGE 4 OF 4) TABLE 3.A.2.3.A M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE 1 AT CLOVIF, NM (CURRY CO.)
RASE 11 AT DALHART, TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !		} & 4 1 9 7	1 1 1 1 1 1 1	; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 ;
TEXAS 17-COUNTY TOTAL													
DIRECT	16	57	140	326	393	479	423	258	84	92	16	16	26
INDIRECT	6 0	23	54	119	163	198	195	151	87	58	54	54	54
TOTAL	24	80	194	445	557	219	618	409	171	135	131	131	131
N M 7 - COUNTY TOTAL													
DIRECT	99	152	216	369	440	345	263	213	113	107	107	107	107
INDIRECT	22	59	90	138	160	142	110	97	46	38	37	37	37
TOTAL	83	211	307	508	900	487	373	289	159	145	14.1	144	144
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! ! !	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
DEPLOYMENT REGION TOTAL													
DIRECT	82	209	356	695	833	824	686	471	197	183	183	183	183
INDIRECT	31	82	145	257	323	340	305	227	133	16	92	92	92
TOTAL	113	292	501	953	1157	1165	992	669	331	281	276	275	275
SOURCE - HOR SCIENCES, 9-SEP-81	-SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	! ! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		CT1137

(PAGE 1 OF 4) TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

DIRECT TOTAL COUNTY TOTAL COUN	COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
FECT	BAILEY DIRECT INDIRECT	000	000	0	0 6 6	000	001	044	000	000	000	000	000	000
FEGT 18 FECT 1	CASTRO DIRECT INDIRECT	000	000	- 000	n 000	9 000	n 0++	4 0+-	v 000			000	000	
FET 17H 16 49 91 2 0 0 0 0 11 11H 16 49 91 2 0 0 0 0 0 0 11 11H 16 49 91 2 0 0 0 0 0 0 0 11 11H 16 49 91 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COCHRAN DIRECT INDIRECT TOTAL	000	000	000	000	000	- 000	- 000	000	000	000	000	000	000
FECT	DALLAM DIRECT INDIRECT TOTAL	000	000	000	000	= °=	ā 0 5	49 0 49	910	000	000	000	000	000
ECT 18ECT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEAF SMITH DIRECT INDIRECT TOTAL	000	000	-08	रे ० रे	27 0 28	62 0 63	65 0 66	000	000	000	000	000	000
ECT	HALE DIRECT INDIRECT TOTAL	000	000	0	0 n n	0 9 9	0 0 0	υno	0 m m	000	000	000	000	000
ECT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HARTLEY DIRECT INDIRECT TOTAL	000	000	000	404	24 0 24	09 09	59 59	42 0 42	000	000	000	000	000
	HOCKLEY DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000

(PAGE 2 OF TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LAWB DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
LUBBOCK DIRECT INDIRECT TOTAL	000	0	000	0 m m	0 10 10	ဝဖဖ	ဝဖဖ	0 6 6	0 ស ស	Own	onv	0 10 10	0 0 0
MOORE DIRECT INDIRECT TOTAL	000	000	000	0	0 m m	0	O & &	O 80 80	0 0 0	000	000	000	000
OLDHAM DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
PARMER DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
POTTER/RANDALL DIRECT INDIRECT TOTAL	000	0	0 7 7	0 ທ ທ	0 0 0	0 4 4	0 ជំ ជំ	ဝ ထ ထ	0 ហ ហ	own	០ភេស	Own	0 0 0
SHERMAN DIRECT INDIRECT TOTAL	000	000	000	000	0 70 70	0 m m	ОФФ	011	000	000	000	000	000
SWISHER DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
SOURCE: HDR SCIENCES,	9-SEP-81												CT 1139

TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

(PAGE 3 OF

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
CHAVES DIRECT INDIRECT TOTAL	000	000	000	8 C 8	21 0 22 22	63 1 64	88 + 06	4000	000	000	000	000	000
CURRY DIRECT INDIRECT TGTAL	53 11 65	104 25 129	111 38 150	107 57 165	82 76 159	001 89 061	99 83 183	111 74 186	89 60 150	81 42 124	81 38 119	81 38 119	81 38 119
DE BACA DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
HARDING DIRECT INDIRECT TOTAL	000	ئ د د	26 0 26	61	75 0 75	84 0 84	000	000	000	000	000	000	000
QUAY DIRECT INDIRECT TOTAL	000	60 61	25 0 25	63 0 64	tt - 4	8 6 0 0 0	Ø m m	044	0	000	000	000	000
ROOSEVELT DIRECT INDIRECT TOTAL	000	44 6 20	24 7 32	55 10 66	61 12 73	38 13 51	6 1 0	000	೦のの	೦೧೧	O 80 80 -	O ထ ထ	0 & &
UNION DIRECT INDIRECT TOTAL	000	000	000	000	000	000	000	000	000	000	000	000	000
SOURCE: HDR SCIFNCES. 9	9-SEP-81	! 1 ! !	1 1 1 1 1 1	, ; ; ; ; ;	; ; ; ;	1 1 1 1 1 1 1) 	1 1 1 1 1 1	 	! ! ! !	 		CT 1139

(PAGE 4 OF 4) TABLE 3.A.2.3.B M-X RELATED EARNINGS BY COUNTY OF WORK, IN MILLIONS OF FY 1980 DOLLARS

ALTERNATIVE BB: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
TEXAS 17-COUNTY TOTAL DIRECT INDIRECT TOTAL	0	S & S & S & S & S & S & S & S & S & S &	- 60	22 51	64 37 101	139 48 187	173 51 225	134 42 176	2 17 19	000	000	000	000
N.M. 7-COUNTY TOTAL DIRECT INDIRECT TOTAL	56 13 70	153 31 185	190 46 236	306 69 376	354 91 445	268 106 375	198 99 298	126 91 218	89 72 162	52 134	81 48 129	81 48 129	81 48 129
DEPLOYMENT REGION TOTAL DIRECT INDIRECT TOTAL	56 15	153 37 191	192 55 247	336 91 428	418 128 546	407 155 562	372 151 523	260 134 394	91 90 182	81 63 144	81 58 140	81 58 133	58 58 139
SOURCE: HDR SCIENCES, 9-9	9-SEP-81	/ 	t 1 1 7 7 1	1 1 1 1 1 1									CI 1139

PAGE	
FY 1980 \$) (1) Baseline: Low	
(Thousands FY	
. AND Net impacts	•
nues, Expenditures, A	•
Revenues,	
Government	
Local	
TABLE 3.A.3.1.A	Alternative 7

6958. 6975. 6991. 7017. 7025 7042 7058 7086. 7502 8194. 9018 9670 8172 7728 7728 128 7.56 17.20 28 53 37 65 24.58 9.49 6958 6975. 6991. 7017. 7025 7042 7058 7150. 7639. 8368 9148 9656 7987 74111 20.0 9148 9656 7987 74111 20.0 9148 9659 9148 9659 9148 9650 7987 74111 20.0 9148 9148 9148 9148 9148 9148 9148 9149 9148 9149 9148 9149 9148 9149 9148 9149 9149	nues												1 1 1	
Thought May 6956 6976 6911 7007 7004 7008 7009 7000	•									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	; ; ; ;
The control of the co														
The color Table		6958	6975	6891	7017	7025	7042	7058	7075	7092	7 100	7 100	7100	7 100
Turners 128 527 1202 2002 2645 1731 670 140 140 19 11 Turners 6558 6975 6991 7017 7025 7042 7058 7075 7092 7100 7100 Turners 6558 6975 6991 7017 7025 7042 7058 7075 7092 7100 7100 Turners 6558 6975 6991 7017 7025 7042 7058 7075 7092 7100 7100 Turners 6558 6975 6991 7017 7025 7042 7058 7075 7092 7100 7100 Turners 750 7699 8958 9948 7017 7017 7025 7092 7100 7100 Turners 750 7699 8958 9948 7017 7017 7025 7092 7100 7100 Turners 750 7699 8958 9948 7017 7017 7025 7092 7092 7092 7092 7092 7092 Turners 760 700 700 700 700 700 700 700 700 700	With MX	7086	7502	8194	9018	0296	8772	7728	7415	7232	7119	7101	7 100	7 100
Titures (1956 6975, 6991 7017, 7025 7042 7058 7075 7092 7100 7100 7100 7100 7100 7100 7100 710	Ulfference	128	527	1202	2002	2645	1731	670	340	140	19	-	0	0
Though May 6958 6975, 6991 7017, 7025 7042 7058 7075 7092 7100 7100 7100 7100 7100 7150 7150 7150	Pot Diff	1 84	7.56	17, 20	28 53	37 65	24.58	9.49	4 81	1 97	0 27	0 01	00 0	000
Thour MX	Expenditures													
The color The	Without MX	6958	6975	6991	7017	7025	7042	7058	7075	7092	7 100	7100	7 100	7 100
Fig. 192 664 1977 2192 2631 946 953 257 35 19 0	With MX	7150	7639.	8368	9148	9696	7987	7411	7332	7127	7101	7100	7 100	7.100
t Difference -63 -137, -175 -130	Difference	192	664	1377	2132	2631	916	353	257	35	•) C		
Less Le	Pct Diff	2.75	9.52	19.70	30.38	37 45	13 43	500	3 63	0.50	000) C	5	c
t limpact								•	1))	•	8	3)
thout MX 8339. 8384. 8429 8482 8519 8564 8609 8654 8707 8714 8770. th MX 8339. 8384 8440. 8553 8761 9088. 9894 10535 9468 8736 8792 7 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Net Impact	9	- 137.	- 175	- 130	14	785	317	83	105	æ	-	0	0
How the March B339 B384 B429 B432 B559 B564 B609 B654 B707 B714 B790 Fference 0 0 0 11 71 242 523 1285 9694 9694 9694 9754 8752 872 <td></td>														
thout MX 8339, 8384, 8429 8482 8519 8564 8609 8654 8707 8744 8790 8792 871 871 8739, 8384 8440, 8553, 8761 9088 9994 10535 9468 8836 8792 871 871 874 1057 871 872 872 871 871 872 872 873 8739, 8384, 8440, 8553, 8761 873 874 8609 8654 8609 8654 870 874 1058 873 8739, 8739, 8739, 87384, 8472 8472 8473 8747 874 1058 8730 8739, 8739, 87384, 8472 8472 8472 8720 8724 8720 8720 8720 8720 8720 8720 8720 8720														
Ference 0.00 0.013 0.844 8759 8761 8659 8654 8707 8744 8790 8792 8761 8792 8782 8781 8782 8781 8790 8792 8792 8792 8793 9088 9994 10575 9468 8792 8792 8792 8792 8793 8784 8790 8794 8792 8792 8792 8793 8793 8793 8793 8793 8793 8793 8793	•		,		•									
Figures 1939 1984 1940 1953 1984 1963 1989		8339	8384	8429	8.182	8519	8564	8609	8654	8707	8744	8790	8835	8880
The color	Water MA	8338	8384	8440	8553	8761	9088	9894	10535	9468	8836	8732	8835	8380
titures to 0.00 0.00 0.13 0.84 2.84 6.11 14.93 2.173 8.74 1.05 0.03 titures thout MX 8339. 8384. 8429. 8482 8837 9206 10248 10754 8924 8751 8790 thout MX 8339. 8384. 8447 8882 8837 9206 10248 10754 8924 8751 8790 0 18 101 318 642 1639 2.700 217 6 0 0 0 18 101 318 642 1639 2.700 217 6 0 0 0 22 1.19 3.73 7.50 19.04 24.26 2.49 0.07 0.00 timpact 0. 0. 07 -29 -76 1.19 354 219 544 86 0.07 0.00 timpact MX 4344 4344 4344 4344 4344 4344 4344 4	Difference	Ö	o O	-	7.1	242	523	1285	1881	761	c.	C¥	C	C
## 8339. 8384. 8429. 8432 8854 8654 8659 8654 8707 8744 8795 ### 8339. 8384. 8447 8582 8837 9206 10248 10754 8924 8751 8790 ### 8339. 8384. 8447 8582 8837 9206 10248 10754 8924 8751 8790 ### 8339. 8384. 8447 8582 8837 9206 10248 10754 8924 8751 8790 ### 8339. 8384. 8447 8582 8837 9206 10248 10754 8924 8751 8790 ### 8339. 8384. 8447 8582 8837 9206 10248 10754 8924 8751 8790 ### 8339. 8384. 8447 8447 4344 4344 4344 4344 4344 4344	Pot. Diff.	00.0	000	0.13	0 84	2 8.1	6, 11	14 93	21 73	8 74	1 05	0 03	000	00
thout MX 8339. 8384. 8429 8482 8519 8564. 8609 8654 8777 8744 8790 1 8 101 318 642 10248 10754 8924 8751 8790 0 18 101 318 642 10248 10754 8924 8751 8790 1 10 16 101 318 642 10248 10754 8924 8751 8790 2 10 0 0 0 0 0 22 1.19 3 7 3 7 50 19 04 24 26 2 49 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures													
## 8339. 8384. 8447. 8582 8837 9206 10248 10754 8924 8751 8790 f. freence	Without MX	8339	8384	8429	8482	8519	8564	8609	8654	8707	8743	8790	8835	8880
Ference 0. 0 18 101 318 642 1639 2100 217 6 0 0 1 0 1 0 1 0 1 0 0 2 1 1 1 0 3 7 3 7 5 0 19 04 24 26 2 49 0 0 0 7 0 0 0 1 0 0 0 0 0 0 2 1 1 1 0 3 7 3 7 5 0 19 04 24 26 2 49 0 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	With MX	8339.	8384	8447	8582	8837	9206	10248	10754	8924	8751	8790	8835	8880
Les timpact 0.00 0.00 0.22 1.19 3.73 7.50 19.04 24.26 2.49 0.07 0.00 object Impact 0. 0 -7 -29 -76 119 354 219 544 86 2.40 0.07 0.00 c.17 -29 -76 119 354 219 544 86 2.40 0.07 0.00 c.17 1.25 3.40 4.876 4.897 4.452 4.176 4.355 4.170 4.402 th. MX 4354 4.346 4.369 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	Difference	Ö	0	.	101	318	642	1639	2100	217	Ç	0	0	0
Limbact O. O7 -29 -76 119 354 219 544 86 2 Library MX 4344, 4344 4344 4344 4344 4344 4344 43		00.0	0.00		1, 19	3 73	7 50	19 04	24 26	2 49	0 07	000	8	8
Les Les throat MX 4344, 4344 4344 4344 4344 4344 3344 3445 4356 3476 4369 44602 throat MX 4351, 4398 4499 4686 4876 4697 4452 4376 4355 4376 4302 throat MX 4351, 4398 4499 4686 4876 4697 4452 4376 4355 4376 4302 11														
thout MX 4344, 4344 4344 4344 4344 4344 1314 131	Net Impact	0	o O		- 29	- 76	119	354	2.19	544	986	O.	С	С
4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4345 4355 4370 4402 4351 456 347 4686 4876 4697 4452 4376 4355 4370 4402 7 54 156 347 533 353 75 0.76 0.73 0.02 4344 4444 4444 4444 <td< td=""><td>Sochran</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Sochran													
4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4344 4345 4355 4370 4402 7 54 156 347 533 783 108 73 11 1 <td< td=""><td>Revenues</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Revenues													
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7 54 156 342 533 453 108 73 11 1 0 0 0 0 17 1 25 3 59 7 88 12 26 8 13 2 50 0 75 0 26 0 03 0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	With MX	4351.	4398	4499	4686	4876	1691	4452	4376	43.55	C/ ~ 7	0077	1 1 1 1 1 1 1 1	0041
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11 74 184 386 533 166 38 17 2 0 0 0 0 0 25 1 70 4 23 8 89 12 27 3 81 0 88 0 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	With Mx	4354	1118	4527	4730	4876	4509	4382	1361	4346	4369	1402	4435	1469
0.25 1.70 4.23 8.89 12.27 3.81 0.88 0.40 0.04 0.00	Difference	=	74	184	386	533	166	38	1.7	C	C	C	0	C
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BLE 3.A.3.1.A Local Government Revenues, Expenditures, AND No	ternative 7	***
TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 \$) (1) Baseline: Low	Alternative 7	***

: : : : : : : : : : : : : : : : : : :	1982	1983	1984	1960	995	1901	1988	1903	() 	164.1	2661	1993	1994
Dallam													
Revenues Without MX With MX Difference	5142. 5142. 0.	5202 5491 289 5.56	5262 6690 1429 27 15	5329 9932 4603. 86.37	5382 11897 6515 121 07	5442. 14392. 8950.	5502 14272 8770.	5562 11202 5640 101 41	5630 9382 3752 66 66	5712 8378 2666 46 67	5802 7874 2072 35.71	5892. 7857. 1960. 33.27	5982. 7939 1957 32.71
Expenditures Without MX With MX Difference Pct. Diff. MX Induced Net Impact	5142. 5142. 0.01	5202. 5637 436. 8.38	5262. 7256 1994. 37.90	5329. 11401. 6072. 113.93	5382. 12498 7116. 132.22	5442. 15572. 10130. 186.14	5502 13954 8452 153 62 318	5562 10002 4440 79 83	5630 8892 3263 57 95 490	57 12 7894 2 182 38 20	5802 7722 1920 33 10	5892. 7803 1311 32.44	5982. 7893. 1911. 31.95
Deaf Smith Revenues Without MX With MX Difference	15905 15905 0.00	16055. 16055. 0.0	16205. 16310. 105 0.65	16363. 16859. 496. 3.03	16506. 17801. 1295. 7.85	16656. 19158. 2502. 15.02	16806. 20455. 3649. 21.71	16956 20049 3093 18.24	17106 18193 1087 6.36	17271 17391 120 0 69	17436 17436 0	17602 17602 0 0	17767.
Expenditures Without MX With MX Difference Pct Diff MX Induced Net Impact	15905. 15905. 0.0	16055. 16055. 0.00	16205 16364 158 0 98	16363. 17042. 679 4. 15	16506. 18135. 1629. 9.87	16656. 19646. 2990 17.95	16806. 20880. 4074. 24.24	16956 19704 2748 16.21	17106. 17418 312. 1 83	17271	17436 17436 0. 0 00	17602 17602 0 0 00	17767.
Hale Revenues Without MX With MX Difference	28583. 28583 0.00	28883 28883 0.0	29191 29210 19. 0.06	29499 29583. 84 0.29	29806. 29967. 161. 0.54	30114 30299 185 0.61	30429. 30625. 196. 0.64	30752. 30945 192 0.63	31067 31144 77 0 25	31465 31465 0 0	31863 31863. 0	32268 32268 0	32681. 32681. 0.00
Expenditures Without MX With MX Difference Pot. Diff.	28583. 28583 0 0 00	28883 28883 0 0 00	29191 29223. 32 0.11	29499. 29618 120 0.41	29806. 29993. 187. 0 63	30114. 30294. 180 0.60	30429. 30632. 203. 0.67	30752 30933 181 0.59	31067. 31068. 1. 0 00	31465 31465. 0.00	31863. 31863 0.00	32268. 32268. 0.00	32681. 32681. 0.00
Source HDR Sciences,	Sciences, 3-	3-SEP-81	3-5EP-81	55.	30	n ;	1						CT 1200

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TABLE 3.4.3.1.	Alternative 7

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MX MX												
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	2800	7326	2920	2480	3040	3100.	3160	3220.	3280	3340.	3400	3460
	,	. 0774	. 200	7	0 1	0	0 10	609	1 10	4000	900	9000
		1367	4448	766	8836	8497	6577	5377	5194	5194	5194	5194
Pct, Diff, 0.01	12.68	47 79	152.35	227.07	290.67	274 09	208 13	166.97	158,33	155,49	152.74	150.09
Expenditures												
Without MX 2740.	2800	2860	2920	2980	3040	3100	3160	3220.	3280.	3340	3400	3460
	3327	4705	88 15	10361	12290	10650	8817	8415	8.175	8535	8595	8655
0		1000		100	0000	7550	100					
	•	0 1	0000	- 00 /	0076	0000	/000	0.00	0.00	0.190	ן ונו	0 6 6
	18.84	64.52	201.89	247 71	304 . 28	243.56	179 03	161 34	158,38	155.54	152 79	
Net Impact 0	-172.	-478	- 1447	-615	-414	946	920	181	-2	-2.	-2	- 2
, in 1997												
Dovernie												
ACCOUNT OF MY	20821	16704	0 + 0 0 +	2000	37046	22121	2002	11414	. 10.	.,0.,		1,007
Ě		0/0	000	.0350	173.60	1770	17340	1 4 4	- 0	1,01,	77//-	1707
0 1	. 0200	. 00/0	0.60	000	017/	197/1	0.40	1 44	. 1016.	. / 10 / 1	77//1	17811
		 	163.	734	0/1	G 6	09	/7	ກ (5	S
Pct. Diff. 0.03	0.19	0.51	0.97	1.38	1.00	0.55	0 32	0 12	0.03	00.0	00.0	00.0
	,		;		ļ							
×	16596.	16701	16813		17046	17166	28	17414	17511.	17617	17722	17827
1650	16638	16809	17008	~	17175	17240	17335	17425	5	17617	17722	17827
		108	194		129.	74	49	=	_	0	0	0
Pct Diff. 0.05	0 26	0.65	1.16		0.75	0.43	0 28	90.0	0.00	00.00	8	8
Mx Induced												
Net Impact -3	- 12.	-23.	-3 1 .	-23	41.	21.	-	16.	4	0	0	0
Lamb												
Revenues												
Without MX 13248	13233	13218	13211.	13211	13211	13211.	13211.	13211	13188	13173	ıΩ	13143
With MX 13256	13277.	13348.	13455	13576	13528.	13478	13438.	13302	13201	13174	13158	13143
nce	44	130	245.	365.	317.	267	227	91.	13.	-		0
Pct. Diff. 0.06	Ü	0.98	1.85	2.76	2,40	2.03	1.72	0.69	0, 10	0.01	800	00.0
Expenditures												
Without MX 13248	13233	13218	13211.	13211.	13211.	13211.	13211.	13211	13188.	13173	15	₹
With MX 13260.	13293.	13382.	13495	13618	13496	13469	13421.	13239.	13190.	13173.	13158.	13143
Difference 12	09	164	285.	407	286	259	210.	28	2.	Ö	0	0
Pct, Diff, 0.09	0.45	1.24	2.16	3.08	2.16	1.96	1.59	0.21	0.01	000	8 0	8
Net Impact4	- 16	-34.	-40	-42	32	co	17.	63	-	~	0	0

Source: HDR Sciences, 3-5EP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 \$) (1) Baseline: Low Alternative 7

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Lubbock Revenues Without Mx 186191. With Mx 186304. Difference 113.))) 1 1 1 1											
ut MX 186 MX 186			ı			; 		! ! ! ! ! !) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		f f	1 2 1 1 1
2	188845	191542.	194264	196479.	198720	200985.	203276	205593.	207926	210285	212669	215078
		976	1796	2710	2868	2531	2132	1464	606907	876	B71	871
		0.49	0.92	1.38	1.44	1.26	1.05	0 71	0 47	0 42	0 41	0 40
×	188845	191542.	194264.	196479.	198720.	200985.	203276	205593	207926	210285	212669	215078
186	189517.	192845.	196726.	199864	201802.	203629.	205468	206842	208909	211255	213639	216048
_		1303	2462.	3384	3082	2644	2191.	1249.	983	910	970	970
	0.36	0.68	1.27	1.72	÷. 55	1.32	1 08	0.61	0 47	0 46	0 46	0 45
MX Induced Net Impact -97.	-233.	-357.	-665	-674	-214.	-112	-59	215.	ب	-94	66 -	66-
Moore												
Kevenues Without MX 10966	•	11056	90111	11161	11221	44080	113.12	11402	11477	11552	11627	41703
<u> </u>		11333	1975	12437	12834	1284	10505	12334	12342	12.410	7 8 F C F	12560
900	77	277	866	1276	1612	1561	1183	933	866	858	00 00 00 00 00 00	8008
Pct. Diff. 0.01	0.70	2.51	7.80	11,43	14.37	13.84	10 43	8 18	7 54	7 43	7 38	7.33
×	11011.	11056.	11109.	11161	11221		11342	11402	11477	55	11627	7
1096	Ξ	11421	12249.	12522.	12961.	12728.	12322	12243	12300	12375	12450	12525
		365	1140.	1361.	1739.	1447	_	841	824	~	823.	23
	1.05	3.30	10.27	12.19	15,50		8 65	7 .38	7 18	7 13	7 08	7.03
Net Impact -1.	- 39.	-88	-274.	-82	-127.	114.	203	92.	42	32	35	35
Oldham												
Revenues												
ut MX	2297.	2314.	2330.	2364.	2397.	2431.	2464	2506	2548	2598	26.18	2698
With MX 2281.	2299.	2326.	2373.	2468.	2600.	2737.	2745	2630.	2569	2600	2648.	2698
n)		12.	43.	105.	203	306	281.	124	21	~	C	Ö
Pct. Diff 0.02	0.07	0.52	1.83	4.42	8.47	12,59	11,38	4 94	0 83	0 07	၀ ၁	000
×	2297.	2314.	2330.	2364	2397.	2431.	2464	2506	2548	2598	2648	2698
With MX 2281.	2299.	2330.	2383.	2483.	2617	2736	2672.	2540	S	2598	2648	2698
e		9	52.	119.	220.	305.	208	34	٣			-
	0.08	0.71	2 . 25	5.05	9.18	12.56	8.45	1.37	0 13	8	8 0	000
Net Impact 0.	Ö	4-	- 10	-15.	-17.	_	72.	83	18	7	0	0

⁽¹⁾ Estimates reflect aggregate revenues and expenditures for all local governmental units (countles, cities, school districts within the county.

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Revenues													
Without MX	7731	7731	7731	7731	7739.	7754	7769	1.18.1	7806	785.0	7919	7979	8€39
With MX	7810.	7942	8108	8387	8997	9764	10194	6966	8569	74.17	2001	7973	8033
Difference	79	211.	377	656	1258	2010	2425	2186	763	88		C	0
Pct, Diff	1.02	2 73	4 87	8.49	16.26	25 92	31 22	28 08	9 77	1 12	70 C	00 0	00 0
Expenditures													
Without MX	7731	7731	7731.	7731.	7739	7754	1769	7784	7806	7859	7919	7979	8034
With MX	7849	7992	8173	8511	9278	10081	19373	9905	8016	7867	7919	7979	8039
Difference	118	260.	442	780	1539	2327	260.1	2121	210	αc	C	0	C
Pct Diff	1 52	3 37	5 71	10.08	19.89	30 01	33 52	27 25	2 68	Ç.	\$ \$ 6	000	s c
Mx Induced				1	1	• •		1	1) }		· }	
	- 39	-49	- 65	-123.	-281.	-317	- 179	69	553	80	~	0	C
Potter/Randall													
Revenues													
Without Mx	133730.	135367	137029.	138707	140320.	141949.	143603	145281	116974	148740	150530	152344	581 th
With Mx	134800	137973	141214	144649	148192	151829	154762	155433	-	152987	154328	156130	15796.8
Difference	1071	2606.	4186	5943	7872	9880	11159	10152		12.17	17975	3786	33.86
Pct Diff	08.0	1,93	3.05	4.28	5.61	96.9	77 7	66 9	4 51	2 86	5.5	٠,	ST C
Expenditures													
Without MX	133730	135367.	137029.	138707.	140320	141949	143603.	145281	1.16974	1187.10	150530	152344	154183
With MX	135359	138416.		145148.	148511	152098	154467	154101	151595	152324	154089	F0645+	15,7741
Difference	1629	3049.		6442	8191	10149	10864	8820	4620	3584	3559	3559	3559
Pct Diff	1.22	2.25	3.38	4.64	5.84	7, 15	7.57	6 07	3 14	2 41	2 36	2 34	
MX Induced													
Net Impact	-559	-443	-441	-499.	-319.	-269.	295.	1332	2008	699	239	150	227
Sherman													
Revenues													
Without MX	3199.	3216	3233.	3249	3266.	3283	3299	3316	3341.	3366	3400	1133	3466
With MX	3199.	3246	3386.	3767	4035	4364	4419	3902	3454	3376	3400	3433	3.166
Difference	0	30.	154	518.	697	1081	1150	586	113	0+	С	O	0
Pct, Diff	00.0	0.92	4.75	15.93	23.54	32.94	34 84	17 67	3 37	0 29	0 01	0000	000
Expenditures													
Without MX	3199.	3216.	3233.	3249	3266	3283	3299	3316	3341	3366	3400	3433	3466
With MX	3199	3260.	3434	3889.	3985	4398	4247	3199	3357	3367	3400	3433	3.166
Difference	Ö	44	201	640	7 19	1115	9.47	183	16	-	0	C	0
Pct Diff	000	1,38	6.23	19.70	22.02	33 97	28 71	5 5 1	0 48	0.02	00 C	00 0	900
Mx Induced													
			•										•

^{501 201} Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, districts, special districts within the county

TABLE 3.4.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 \$) (1) Baseline Low Alternative 7

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	111111												
Swisher													
Without Mx	7934	7964	7994	8031	8084	8114	8204	8264	8324	8414	8504	8594	8684
With MX	7935	1367	8003	8055	8131	8218	8311	8454	8409	8427	8505	8594	8684
Difference	-	င	6	24	.17	7.4	140	190	85	12.	-	0	0
Pct Diff	0 0	0.04	0 12	0 30	0 58	06 0	1.71	2 30	1 02	0.15	0 0	0000	00 0
Expenditures													
Without Mx	7934	7964	7994	8031	8084	814.1	8204	8264	8324	8414	8504	8594	8684
With MX	7935.	1969	8007	8063	8 140	8228	8374	8467	8352	8416	8504	8594	8684
Difference	-	ស	13	31	56	84	170	203	28	2	0	0	0
Pct Diff	0 05	90.0	0.16	0.39	0 70	1 03	2 07	2.46	0.34	0.05	000	0	00 0
Mx Induced													
Net Impact	0	-	-3	- 7	- 10	- 10	- 30	- 13	57	111	-	0	0
Chayes													
Revenues													
Without MX	41706	45425	46161	16905	17566	48243	48929	49623	50325	50952	51579	52213	9.28.C.P.
With Mx	14707	45432	46170	47612	49223	5 1044	5200R	52262	50734	50952	51579	52214	00000 00000 00000
Difference	-	9	o 0	707	1657	2801	3078	2633	01.4	V C) 	C	C
Pct Diff	00	0 0	0.05	1.51	3.48	5.81	6 29	5 32	0.81	00	000	0	00
Expenditures			1			1 -	i 1	1	!))			
Without MX	11706	45425.	46161	46905.	47566.	48243	48929.	49623.	50325.	50952	51579	52214	52858
With Mx	14707	45433.	46170	47765	49470	51375.	52187	52299	50325	50952	51579	52214	52858
Difference	-	7.	б	.098	1904	3132.	3258.	2676.	0	Ó	0	0	0
Pct Diff	000	0.02	0.02	1.83	4.00	6.49	99 9	5.39	000	00.0	000	800	8
Mx Induced													
Net Impact	0	-	Ö	-154	-248	-332.	-179.	-37	410.	0	0	0	0
Curry													
Revenues													
Without MX	36680	36797	369:4	37031.	37048	37064	37081.	37098	37123	37048	36981	36914	36847
With MX	39280.	44086.	48069	54028	57438	56477	52650.	49280	47309	46760	46654	46587	46520
Difference	2600.	7289	11155.	16997.	20390.	19413	15569.	m	10186	9713	9673	9673	9673
Pct, Diff.	7 09	19.81	30.22	45.90	55.04	52.38	41.99	32 84	27 44	26.22	26, 16	26.21	26 25
Expenditures													
Without Mx	36680	36797	36914	37031	37048	37064	37081	37098	37123	37048	36981	36914	36847
with Mx	40104	45694	49704	55702.	57799.	55719.	51426	47722	46151.	45797	45731	45664	45597
Difference	3424	8897	12790	18671	20751	18655	14345	10625	9028	8750	8750	8750	8750
	9 33	24 18	34.65	50.42	56.01	50.33	38.69	28 64	24 32	23 62	23 66	23 70	23 75
Mx Induced													
Net Impact	-824	- 1608.	- 1635	-1674	-361	758.	1224	1558	1158	696	923	923	923

Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, districts, special districts within the county.

TABLE 3.A.3.1.A Local Government Revenues, Expenditures, AND Net impacts (Thousands FY 1980 \$) (1) Baseline: Low

7 OF

(PAGE

	1982	1983	1984	1985	1986	1987	1988	1980	1990	1991	1992	1993	1994
		t 				•							
Revenues													
Without Mx	2567	2567	2567	2567	2538.	2518	2.198	2478	2469	2469	5169	2469	2469.
With Mx	2612	2707	2847	3071	3158	2815	2560	2489	2471	2469	2.169	2469	2469.
Difference	45	140	280	504	621.	297	65	1.1	~	0	Э	O	0
Pct Diff	1,76	5 46	10 91	19 64	24 46	11 79	2 47	0.45	0 10	0 01	00 0	00 0	00.0
Expenditures													
Without Mx	2567	2567	2567	2567	2537	2518	2498	2478	2468	2468	2.168	2468	2468.
With MX	2626	2737	2896	3155	3222	2766	2527	2485	2470	2468	246A	2468	2468
Difference	53	171	329	588	685	248	29.	7	-	0	C.	C	0
	2 30	6 64	12 83	22 91	26 99	98 6	1 18	0 29	90 0	00 0	00 0	00.00	0000
MX Induced													
Net Impact	7	30	- 49	.81	-64	49	32	47	-	0	0	C	C
Hardina													
Revenues													
Without Mx	1037	1017	4997	987	958	938	918	899	879	839	3 08	1,197	721
K CT. 3	1037	1017	166	1499.	2158.	2913	3537	2.178	1180	871	802	760	721
Difference	0	0	0	511	1200	1975	2619.	1579	301	31	^	C	С
Pot Diff	00 0	00 0	00.0	51.79	125,30	210.59	285 19	175 76	34 29	3.75	0.26	0	9 0
Expend: tures													
Without Mx	1037	1017	266	987	958	938	918	868	879	839	800	760	721
WITH MY	1037	1017	766	1666	2416.	3271	3934.	2.403	866	849	800	160	721
Difference	c	0	С	619	1458	2333.	3015	1504	119	10	Ç	0	Ç
Pot Diff	00 G	00.00	00 0	68 7.4	152 29	248 77	328 41	167 44	13.52	1 16	0 0	000	000
MX Induced													
Net Impac⁺	Ċ	C	0	. 167	-258	-358	-397	75	183	22	C.	S	0
Oug.													
Sahuavas													
Without W.	9008	8621	8636	8652	8636	8621	8606	8590	8583	85.14	85.14	8.187	8.152
E the Ma	8009	9.186	10047	10701	10609	10564	3696	9104	86.18	85.1.4	8514	8.183	8452
Difference	393	865	1111	2055	1972	1943	1090	514	99	С	0	0	0
Pot bitte	4 57	10 03	16 34	23.76	22 84	22.54	12.67	5.98	0 76	00.0	000	800	00 o
Expenditures													
Without My	8606	8621	8636	8652	8536	8621	8606	8590	8583.	8544	8514	8483	8452
× 5 5 3	6606	6796	10249	10975	10760	10726	9649	9026	8583	8544	8514	8.183	8452
Difference	161	1008	1613	2324	2124	2105.	1043	466	0	Ċ.	C	C	0
الهمية المناولا	5 74	11 70	18 67	26 86	24, 59	24.42	12.12	5 42	00 0	00 0	00 0	00 c	000
M* Induced													
Net Impact	101	-143	- 202	- 268	-152.	- 162	47	48	99	0	0	0	0

Source MDD Sciences, 1986-81 (1) Estimates reclaim aggregate revenues and expenditures for all local governmental units (countries, cities, school districts special districts within the county

all local governmental units (counties, cities, school expenditures for county aggregate revenues and aggregate revenues 3.5EP-81 Special. Source HPR Sciences. (1) Estimates reflect

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	0		0		i.	(1		0		i i		
Elthout My	7036	7200	7355	7662	8059	8223	A078	7783	7385	7150	7100.	7 100	7100
Difference	78	225	363	645	1035	1182	1020	708	294)	c C) -
Pot Diff	1 12	3 23	5.20	9.20	14.73	16.78	14, 45	10.00	41.4	0.70	0.04	0	0
Expenditures											•	1	
Without Mx	6958	6975	6991.	7017	7025.	7042.	7058	7075	7092	7100	7100.	7 100	7100.
With MX	7074.	7236.	7366	7754.	8069.	8022	7837	7508	7176	7105	7 100	7 100	7100
Difference	116	261	375.	738.	1045	086	779	433	84		0	0	0
Pct Diff	1 66	3.74	5.36	10.51	14.87	13.92	11.03	6.12	1, 19	90.0	00.0	00.0	00.0
Mx Induced													
Net Impact	- 38	-35	- + -	-93	- 10	202.	241	275.	209.	45.	3	0	0
Castro													
Revenues													
Without Mx	8339	8384	8429	8482	8519.	8564.	8609	8554	8707	8744	8790	8835	8880
With MX	8339.	8389	8447.	8540.	8623.	8693.	8743	8740.	8730	8745	8790	8835.	8880
Difference	0	J.	1 8	58	104	129.	133	.86	23.	÷	0	0	0
Pot Diff	00 0	90 0	0.21	0.68	1.22	1.51	1.55	66.0	0.26	0.01	8 0	00.0	8
Expenditures													
Without Mi	8339	8384	8429.	8482.	8519.	8564	8609	8654	8707	8744	8790	8835	8880
Kith Mx	8339	8392.	8454	8563	8640	8700.	8742.	8708	8709.	8744	8790	8	8880
Difference		œ	25	80	121	135	133.	54	2	o O	0	0	0
	00 0	60 0	0 30	0.95	1.42	1.58	1.54	0 62	0 05	00.0	00.0	00.00	ŏ o
MX Induced													
Net Impact	0	د -	-7.	-23.	- 17 .	9-	0	32.	21.	-	0	Ö	0
Cochran													
Revenues													
Without Mx	4344.	4344.	4344	4344	4344	4344	4344	4344.	4344	4369.	4402	4435	4469
With MY	1311	4367	4401	4467	4512.	4487	4412	4356.	4344	4369.	4402	4435	4469
Difference		2.4	58	123.	168	144	. 69	13.	o O	.0	Ö	0	0
Pot. Diff	00 0	0 54	1.32	2.83	3.88	3,31	1.58	0.30	00.0	00.0	00.0	00 0	ŏ
Expenditures													
Without Mx	1341	4344	4344	4344	4344	4314	4344	4344	4344	4369	4402	4435	4469
With MX	1311	4379	4406.	4485	4499.	4453	4372.	4344	4344	4369	1402	4435	4469
Difference		•	62.	141	156.	110	28	Ö	Ö	Ö	0	0	0
Pct Diff	00 0	0 81	1,43	3.26	3 58	2.52	99.0	00.0	00.00	00.0	00 0	00 0	0
Mx Induced													
Net Impact	0	- 12	7-	- 18	13	34	0	13.	o O	0	0	°.	0

⁽¹⁾ Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county

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	1982	1983	1.82.	1985	1986	1987	1988	1989	1990	1991	1992	1993	1394
سها نها						; ; ; ;			•				ı
Without Ma	5142	5202	8262	5329	5382	5442	5502	5562	5630	5712	5802	5895	5,982
With Mi	51.12	5226	5316	551R	5982.	6450	7320.	8809	6826	5737	5802	5892	6382
Olejen outon	C	,,,,	5.4	189	600	1008	1818	32.17	1197	25	C	С	0
الصند الآياوو	000	0.47	1 03	3 54	11 15	18.53	33 05	58.37	21.26	0 44	000	000	ς 0 0
Expenditions													
WITHOUT MY	5142	5202	2973	5329	5382	5442	5502	5562	5630	5712	5802	5,892	5982
SELECT MAN	5142	5238	5325	5581	6161	6597.	7697	9440.	5715	5712	5802	5892	5982
Difference	C	3.7	6.1	252	770	1155	2196.	3878.	85.	0	0	0	C
Pot Diff	00 0	07 0	1.2.1	4 72	14 48	21.22	39, 90	69.72	1 52	00 0	00 0	00 0	00 0
Decupal XM	(•		(1	1				,	•	•
ACEGET 46N	С	· ·	10	-63	. 179.	- 147	-377	-631		25	0	c	C
Deaf Smith													
Revenues													
Without M	15405	16055	16205	16363.	16506.	16656	16806.	16956	17106	17271	17.136	17602	:322:
5 K 44 18	17.00.75	16055	16220.	16656.	17173.	18142.	18811	17601	17 106	17271	17436	17602	17767
Difference	С.	0	15	293	. 667	1486.	2005	645	0	0	Ö	C	0
Per Piff	9	00 0	60 O	1 79	4.04	8.92	11.93	3.80	00.0	00.00	00 0	00.0	00 0
Expends turns													
WITHOUT MX	15305	16055	16205	16363.	16506.	16656.	16806.	16956	17106.	17271	17436	17602	17767
With Mx	15,005	16055	16228	16789	17308	18508	18961.	16956	17106	17271	17436	17602	17767
Dieterane	<i>(</i>	0	Ç*	126	802	1852.	2155.	0	O	0	C)	0	C
	oč c	00 0	0	2 60	4 86	11, 12	12.82	00.0	00 0	00.0	00 0	00.00	00 0
Mr Induced													
Not Impact	C	C	- 7	- 133	- 135.	-366.	- 150	645	0	o ·	0	C	0
91010													
Reparates													
AN THOUT MY	18981	28883	29191	29499.	29806	30114	30429	30752	31067	31465	31863	32268	326B1
* 4.13	5838°	28917	29305	29848	30488.	30938	31196.	31313	31283	31486	31863	32268	32681
المراوية والمراوق	0	3.1	7.	350.	682	824.	766	561.	216	2.1	0	0	С
##100 #704	800	0.5	0 39	1.19	2.29	2 74	2.52	1 82	69 0	0 07	00 0	00 C	00 0
Seath a should be													
M +1 CG+13	28583	28883	29191,	29499	29806.	30114	30429.	30752	31067	31465	31863	32268	32681
×24 - 138	28583	28941	29343	29982	30615	30931	31142	31192	31118	31465	31863	32268	32681
Difterent	C	58	152	.483	808	817	7.13.	4.10	50	0	0	0	С
DOT DIEF	00 c	0 20	0 52	1 64	2.71	2.71	2.34	1.43	91 0	00.0	00 0	00.0	00 0
Mx Induced													
Net Impact	C	-24	- 38	- 134	-127	7	53	121	166	21	Ö	o O	C

Source HDR Sciences, 3 SFP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

1382 1983 1984 1985 1986 1986 1987 1988 1989 1990 1991 1991 1991 1992 1992 1992 1992 1992 1992 1993			1111111											
Though MY 1710. 2800. 2860 2920. 2980. 3040. 3100. 3160. 3220. 3280. 3280. 4081 2740. 2894. 2913 3345. 3895. 4088. 5204. 5190. 3852. 3284. 4081 210. 2894. 2913 3345. 3895. 4088. 5204. 5190. 3852. 3284. 426. 426. 428. 5190. 3852. 3284. 426. 428. 426. 428. 5190. 3852. 3284. 426. 428. 426. 428. 428. 428. 428. 428. 428. 428. 428	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1982	1983	1984	1985	1986	1987	1988	1989	Б 1	1991	1992	1993	1994
Though My 1740. 2860. 2860. 2920. 2980. 3040. 3160. 3160. 3320. 3280. 3280. 41	•													
The free control of the control of t	dantiev Deugenon													
th MX	•	01.77	000	0000	0000	0000	20.40	2400	0316	0000	0000	22.40	0016	2160
Truncat MX 2740 2860 2860 2860 2860 2876 1788 2144 2023 632 44 15 14 14 15 14 14 15 14 14 15 14		27.10	2000	2013	22450.	2000.	. 0000	. 200	000	3050	2200	3340	3400	2460
Turbut Mx	VIM 113 1 ★					. 0000	1000	0404	. 0000		3204.	. 0	. 0	0010
though Mx 12740, 0.85 1.85 14.58 29.39 38.15 67.86 65.22 19.51 0.112 trough Mx 2740, 2860, 2820, 2860, 2920, 2980, 3040, 3160, 3160, 3220, 3280, though Mx 2740, 2890, 2860, 2820, 2860, 500, 500, 2860, 320, 3281, 10.112 trough Mx 2740, 2890, 2860, 2820, 2890, 3040, 3160, 3160, 3231, 3281, 10.112 trough Mx 16491, 16596, 16701, 16813, 16326, 17046, 17166, 17286, 17144, 17511, 11. trough Mx 16491, 16596, 16701, 16813, 16326, 17046, 17166, 17286, 17144, 17511, 11. trough Mx 16491, 16596, 16701, 16813, 16326, 17046, 17166, 17286, 17414, 17511, 11. trough Mx 16491, 16598, 16701, 16813, 16326, 17046, 17166, 17286, 17414, 17511, 11. trough Mx 16491, 16598, 16701, 16813, 16396, 17046, 17166, 17286, 17414, 17511, 11. trough Mx 13248, 13239, 13218, 13211, 132	Ulfrerence Sit Sits	000	- L		420.	30.00	. 700.	2104	2023.	632.	(4 -	 0 0		. () (
The Max 2740, 2860, 2860, 2920, 2980, 3040, 3100, 3160, 3220, 3280, 4006, 2851, 2504, 321, 3281, 4006, 2851, 2504, 321, 3281, 4006, 2851, 2040, 311, 3281, 4006, 2851, 2040, 311, 3281, 4006, 2851, 2040, 311, 3281, 4006, 2851, 2040, 311, 3281, 3281, 4006, 2860	יייייייייייייייייייייייייייייייייייייי	3	C8.0	. g	14.08	29.38	58.16	98./9	27. 49	19.61	0.12	0.0	20.00	3.5
th max 2740, 2860, 2820, 2920, 3040, 3100, 3160, 3220, 3280, 11 thout MX 2740, 2860, 2860, 2820, 2921, 2920, 3040, 3100, 3100, 3231, 3281, 10 the part of the part	Expenditures													
Ference 0.00 1285, 2921 3523, 4006, 2520, 2551, 5204, 3231, 3281, 4006, 2010,	Without MX	2740.	2800.	2860.	2920.	2980.	3040.	3100.	3160.	3220.	3280.	3340.	3400	3460
t Impact 0 35 61 603 1027 2160 2151 2044 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	With MX	2740	2835.	2921	3523.	4006.	5200.	5251.	5204	3231.	3281.	3340	3400.	3460
duced 0.00 1.26 2.15 20.65 34.45 71.06 69.40 64.69 0.35 0.02 duced 01291771513924815. 620. 3. t Impact 01291771513924815. 620. 3. trought Mx 16491. 16596. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511	Difference	0	35	61.	603	1027.	2160.	2151.	2044.	1.	-	0	Ö	0
trimpact 01291771513924815. 620. 3. Les thouse Mx (6491. 16596. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511. Le Diff 0.00 0.01 0.02 0.05 0.09 0.10 0.08 0.05 0.02 0.00 Le Diff 0.00 0.01 0.02 0.05 0.09 0.10 0.08 0.05 0.02 0.00 Les thouse Mx (6491. 16598. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511. Le Diff 0.00 0.01 0.02 0.05 0.09 0.10 0.09 0.05 0.00 0.00 0.00 0.00 0.00 0.0	Pct Diff	00.0	1.26	2.15	20.65	34.45	71.06	69.40	64.69	0.35	0.02	00.0	00.0	0.0
t limpact 0 -129 -177 -151 -392 -48 -15 620 3. t limpact 0 -129 -177 -151 -392 -48 -15 620 3. tripout Mx 16491 16596 16701 16813 16926 17063 17179 17295 17414 17511 1														
Though MY 16491. 16596. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511. 17511. 17511. 17511. 17511. 17511. 17511. 1752. 17418. 17512.	Net Impact	0	- 12.	ნ-	-177.	-151.	-395	-48.	-15.	620.	e,	Ö	Ö	0
though with tetage in the following integrated in the following integrated in the following	100k													
Without MX 16491. 16596. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511. With MX 16491. 16691. 1763. 1779. 17286. 17414. 17511. Difference 0.00 0.01 0.02 0.05 0.09 0.00 0.02 0.09 Pert Diff 0.00 0.01 0.02 0.05 0.09 0.00 0.02 0.00 Without MX 16491. 16596. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511. Difference 0.00 0.01 0.02 0.06 0.10 0.09 0.07 0.05 0.00 Difference 0.00 0.01 0.02 0.06 0.10 0.09 0.07 0.04 0.01 0.00 Difference 0.00 0.01 0.02 0.06 0.10 0.09 0.07 0.01 0.00 Nothous 0.00	Revenues													
With MX (6491. (6597. (6704. (6821. (6941. (7063. (7179. (7295. (7418. (7512. Det ference 0. 1. 3. 8. 15. 17. 13. 9. 4. 1. Pet ditterence 0. 0.01 0.05 0.05 0.09 0.10 0.05 0.00 </td <td>4</td> <td>16191</td> <td>16596.</td> <td>16701</td> <td>16813.</td> <td>16926.</td> <td>17046.</td> <td>17166.</td> <td>17286.</td> <td>17414.</td> <td>17511.</td> <td>17617</td> <td>17722.</td> <td>17827</td>	4	16191	16596.	16701	16813.	16926.	17046.	17166.	17286.	17414.	17511.	17617	17722.	17827
Difference 0. 1. 3. 8. 15. 17. 13. 9. 4. 11. 15. 17. 19. 9. 4. 11. 15. 19. 10.00 pert Diff	With MX	16491.	16597.	16704	16821.	16941.	17063.	17179.	17295.	17418.	17512.	17617.	17722.	17827
Pet Diff	Difference	Ö	-	ю Ю	80	15.	17.	13.	о О	4	,	Ö	o	0
penditures recommendation recommendat	Pct, Diff	00.0	0.01	0.02	0.05	60.0	0.10	0.08	0.05	0.02	0.0	00.00	00.0	00.00
Without MX 16491. 16596. 16701. 16813. 16926. 17046. 17166. 17286. 17414. 17511. With MX 16491. 16598. 16705. 16824. 16944. 17062. 17177. 17293. 17416. 17511. With MX 0.00 0.01 0.02 0.06 0.10 0.09 0.07 0.04 0.01 0.00 Induced 0.0 -1. -1. -3. -3. 1. 2. 2. 2. 1. Venues Net Impact 0. -1. -1. -3. -3. 1. 2. 2. 2. 1. Venues Net Impact 0. -1. -1. -3. -3. 1. 2. 2. 2. 1. Venues With MX 13248. 13218. 13211. 13211. 13211. 13211. 13211. 13211. 13211. 13211. 13211. 13211. 13211. 13211. 1321	Expenditures													
With MX 16491 16598 16705 16824 16944 17062 17177 17293 17416 17511 Defference 0. 2. 4. 11 18 16 11 7. 2. 0.0 Defference 0.00 0.01 0.05 0.06 0.10 0.09 0.07 0.04 0.01 0.00 Induced 0. -1 -1 -1 -3 -3 1 2 2 2 1 Venues Net Impact 0. -1 -1 -3 -3 1 2 2 2 1 Venues Net Impact 0. -1 -1 -3 -3 1 2 2 2 1 Venues Net Impact 0. -1 -1 -1 -1 -1 2 2 2 1 Venues 0.01 0.02 0.03 13291 13291 13193 1 <t< td=""><td></td><td>16491</td><td>16596</td><td>16701.</td><td>16813.</td><td>16926.</td><td>17046.</td><td>17166.</td><td>17286.</td><td>17414.</td><td>17511.</td><td>17617.</td><td>17722.</td><td>17827</td></t<>		16491	16596	16701.	16813.	16926.	17046.	17166.	17286.	17414.	17511.	17617.	17722.	17827
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		00.00	0.08	0.16	4	0.72	0.72	0.64	0.38	0.08	0.0	00.0	0.00	0.0
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Net Impact 04, -4, -14, -15, 1, 5, 15, 17, 4,	Net Impact	Ö	-4	-4.	- 14 .	ਾ ਹੈ।	•	5.	15.	17.	4	Ö	Ö	0

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts within the county.

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bbock Revenues				1 1 1 1 1 1 1 4	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	i 1 i 1 1 1	1 1 1 1 1 1	7 1 3 8 1 + 7	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	; 1 1 1 1 1
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Pot Diff Expenditures	0 03	0	0.17	0 25	0.38	0 49	0.50	0.46	0.42	0.39	0 38	0.37	0.37
Without Mx	186191	188845	191542	194264	196479.	198720	200985	203276	205593	207926.	10285	126	507
With Mi	186311	310	191931.	194915.	197448.	199869.	202073	20.1287	206510.	208808	211162.	213546.	215955
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Moor e													
Revenues													
Without Mx	10966	11011.	11056.	11109	11161.	11221	11282	11342	11.102	11477	1145	11607	11700
With Ma	10966	11021.	11081	11294.	11623.	12157.	12579.	12766	12122	11597	11556	11627	11702
Oifference	Ö	.6	25.	185.	161	935	1297	1424	721	121) ग))		, C
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	99601		000		11/33.	12379.	12657	12779	11678	11486.	11552	11627.	11702.
	C	9 0		283	5/2.	1157.	1375.	1438.	276.	· 6	o ¦	0	0
Mr Induced			0 7 .	\$ 0.2		0.3	12.13	12.68	2.42	80.0	00.00	00.00	0
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Oldham													
Without Mx	2280	2297	2314	2330	2364	2397	2431.	2464	2506	2548	2598.	6.1	2698
With Mx	2280	2302	2332.	2389	2474	2570.	2641.	2574	2530.	2551.	2598	2648	2698
Difference	0	5	1 8	58	110	173.	211	110	CI	4	1)	
Pot Diff	00 0	0.23	0.79	2.49	4.64	7.22	8.67	4 47	0 97	0.15	0.01	00 0	00.0
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X CT I	2280	2306	2335	2403	2476	2007		10000	2306.	7248	2588.	2648	2698.
Difference	0	ດ ດ	2.1	73	110	175	192	. 499 35	. 2) (2	U 10 0 4	. 080	. 7648	2698
Pct, Diff	00	0.39	16.0	3, 12	4.72	7 29	7 89	. 64. 1		· · · ·			0 6
Mx Induced				;))) -	5.0	>	8	0.00	3 >•
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Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

Parmer Parmer Revenues 7731. 7731. 7731. 7731. 7731. 7731. 7739. 7754. Without MX 7805. 7914. 7957. 7962. 7930. 7914. 160. Difference 74. 7931. 7731. 7731. 7739. 7754. 160. Without MX 7841. 7953. 293. 2.99 2.47 2.07 Without MX 7841. 7953. 7731. 7731. 7731. 7739. 7754. 7754. 160. 7754. 7965. 7968. 7968. 7915. 7911. 160. Without MX 7841. 7953. 7965. 7968. 7968. 7915. 7911. 160. 222. 233. 237. 1766. 7968. 7916. 7916. 7918. 178 Mx Linduced -363986. 15. 3.06 2.27 2.03 Mx Linduct MX 133730. 135367. 137029. 138707. 140320. 141949. 14. 17.8 Potter/Randall Revenues 48. 171. 308. 755. 1465. 2526. 1465. 2526. 1465. 2526. 1465. 2526. 1465. 2526. 1465. 2526. 1465. 2526. 1465. 2526. 1465. 14476. 1470. 147							
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Estimates reflect aggregate revenues and expenditures for all local governmenta districts, special districts within the county.

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Think M. 1914. 9.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	With Mx	7934	7968	8003	8053	812.4	8 185	8234	8282	8331	8415	8504	8594	8684
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The fraction of the control of the c	With MK	44706	45425.	46161	47631	48563.	51021	53327	50840	50417	50952	51579	52214	52858
### 1706 155 2 10 5 76 8 .99 2 45 0 18 0 00 0 00 0 00 0 0 0 0 0 0 0 0	Difference	0	0	0	726.	997	2778	1399	1217	92	C	C	o o	0
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The function of the control of the c	With MX	11106	15425	46161	47793	48626	51455	53746	50257	50325.	50952.	51579	52214	52858
Induced Port Diff	Difference	0	Ö	0	887.	1061	3212	4817	632	0	0	0	0	0
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### 36680 36797, 36914, 37031, 37048, 37064, 37081 37098, 37123 37048 36981, 36914 ###################################	ن الديد													
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p 2175 5354 7592 10119 12365 14935 15237 14479 12131 9504 8505 8372 5.93 14.55 20.57 27.32 33.38 40.30 41.09 39.03 32.68 25.65 23.00 22.68 x 36680 36791 37041 37064 37081 37081 37081 37098 37123 37048 36914 2 2713 6262 8517 1480 13842 15047 14062 1372 8404 7782 7768 7 40 17.02 23.07 31.00 37.36 42.93 40.58 37.90 30.63 22.68 21.04 21.04 1 -538 -908 -926 -1377 978 191 417 759 1100 723 604	E CT T MX	38855	42151	44505	47150	49413.	52000	52318	51577	49254	46551.	45486	452R6	45217
5.93 14.55 20.57 27.32 33.38 40.30 41.09 39.03 32.68 25.65 23.00 22.68 x 36680 36797, 36914, 37031, 37048, 37064, 37081 37098 37123, 37048 36914 39393, 43059 45431, 48511, 50890, 52978, 52128, 5160, 48495 45451 44763 44682 p 2713, 6262, 8517 11480 13842, 15913, 15047, 14062 11372 8404 7782 7768 7 40 17.02 23.07 31.00 37.36 42.93 40.58 37.90 30.63 22.68 21.04 21.04 t -538 -908, -926 -1361 -1477 .978 191, 417, 759, 1100 723 604	Difference	2175	5354.	7592	10119.	12365.	14935	15237	14479	12131	9504	8505	8372	8370
x 36680 36797, 36914, 37031, 37048, 37064, 37081 37098 37123, 37048 36981 36914 39393, 43059 45431, 48511, 50890, 52978, 52128, 51160, 48495 45451 44763 44682 e 2713, 6262, 8517, 11480 13842, 15913, 15047, 14062 11372 8404 7782 7768 7 40 17.02 23.07 31.00 37.36 42.93 40.58 37.90 30 63 22 68 21 04 21 04 t -538 -908, -926 -1361 -1477 978 191, 417, 759, 1100 723 604	Pot Diff	5.93	14.55	20.57	27.32	33 38	40.30	41.09	39 03	32 68	25 65	23 00	22.68	22 71
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nce 2713, 6262, 8517, 11480 13842, 15913, 15047, 14062 11372 8404 7782 7768 ff 7-40 17.02 23.07 31.00 37.36 42.93 40.58 37.90 30-63 22-68 21-04 21-04 act -538 -908, -926, -1361 -1477 978 191, 417, 759, 1100 723 604	Kith XX	39393	43059	45431	48511.	50890	52978.	52128	51160	48495	45451	11763	11682	44616
ff 7 40 17.02 23.07 31.00 37.36 42.93 40.58 37.90 30.63 22.68 21.04 21.04 act -538 -908, -926, -1361 -1477 978 191, 417, 759, 1100 723 604	Difference	2713.	6262	8517	11480	13842.	15913.	15047	14062	11372	8404	7782	7768	1769
act -538 -9089261361 -1477 978 191. 417. 759 1100 723 604	Pct Diff	7 40	17.02	23.07	31.00	37.36	42.93	40.58	37.90	30 63	22 68	21 04	21 04	21 08
-538 -908, -926 -1361 -1477 978 191 417, 759, 1100 723 604	MX Induced			,	,	1	,		1	1		1		,
	Net Impact	- 538	- 808	-956	- 1361	-1477	978	191	417	759	100	723	604	601

Source: HDR Sciences, 3-5EP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

Parental No. 1987 1987 1987 1988	, , , , , , , , , , , , , , , , , , ,	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Without MX 2567 2567 2567 2567 2567 2567 2567 2568 2488 2468 2479 2469 2469 2469 2469 2469 2469 2469 246	De Baca													
Difference 15. 15. 15. 15. 15. 15. 15. 15. 15. 15.	÷ >	2567.	2567.	2567	2567	2538	2518.	2498	2478	2469	2469	2469.	2469.	2469
Part Diff		. 2/67	78	131	2992	475	235	. 554 56	. 488	24/1	. 6942	2469	. 2469.	. 6947
without was prefix to 2567. 2567. 2567. 2567. 2567. 2567. 2567. 2567. 2567. 2567. 2567. 2567. 2568. 2476. 2468. 2478. 2479. 2479. 2479. 2479.	Pct Diff	0.20	3.05	5.09	11.50	18.71	9.33	2.25	0.38	60.0	0.0	00.0	000	
Without M. 2567. 2568. 2591. 2591. 2591. 2468.	Expenditures						1	 	1		!	•	•	
With this with the timp of timp of time of the timp of timp of time	Without MX	2567.	2567.	2567.	2567.	2537.	2518		2478.	2468.	2468.	2468.	2468.	16
Difference 7. 101 149. 354 544 130. 33. 6 1. 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	With MX	2574.	2668.	2716.	2921.	3082	2708.		2485.	2470.	2468.	2468	2468.	46
Net lineart 1.2 1.3 1.3 1.3 1.4 1.5 1.	Difference	7	10.1	149	354.	544	190.	33	9	·	0	o i	0	
Net Impact		0.26	3.93	5.8	13.78	21.46	7.54	1.32	Ŋ	90.0	0.00	0.00	00.0	
Without MX (1037 (1017) 997 (1017) 997 (1017) 998 (1017) 999 (1017		-2.	-23.	- 18.	-58	- 70	15	23.	Ю	<u>-</u>	o O	Ö	o	0
Without MX 1037 1017 997 988 958 918 899 879 879 870 760 7														
Without MX 1037 1017 997 987 958 938 918 918 918 918 918 918 918 918 919 917 1050 1050 1050 760	Harding													
With MX 1037 1500 1927 3192 3132 3157 1322 1021 941 852 801 760 Pctt Diff 0 483 330 2114 2775 2219 403 122 122 162 175 160	+	1037	1017.	997	987	958	938	918	668	879	683	008	760	721
Difference 0 483. 930 2114. 2775. 2219 403. 122 62 12 12 1 0 0 0 0 47 52 214.12 289.69 236.51 43 92 13 60 7.09 1.46 0.12 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1037	1500	1927	3102.	3732.	3157	1322.	1021	941.	852.	801	760.	721
Pett, Diff O 00 47 52 93.22 214.12 289.69 236.51 43.92 13 60 7.09 1.46 0.12 0.00 Pert, Diff O 0 47 52 93.22 214.12 289.69 93.8 918 898 879 879 0.00 760. Without Mx 1037 1658 2174 3754 4178 3259 1009 1058 873 879 879 760. 760. Diff conded O 0 63.07 111.00 262.03 331.09 247.45 9.93 17.80 5.02 0.53 0.00 760. 760. 0.00 760. 0.00	Difference	0	483.	930	2114.	2775.	2219.	403.	122.	62.	12.	-	0	0
Partitures Without MX 1037 1017 997 987 958 938 918 898 879 879 870 760. Without MX 1037 1658 2104 3574 4128 3259 1009 1058 923 844 800 760. Det ference 0 641 1107 2587 3171 2321 91 160 44 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Pct, Diff,	8 0	47.52	93.22	214.12	289.69	236.51	43.92	13.60	7.09	1.46	0.12	00.0	00.0
With Max 1037, 1037, 1037, 1037, 104, 397, 987, 987, 988, 938, 938, 948, 889, 889, 889, 889, 874, 800, 760, 760, 760, 760, 760, 760, 760, 7	Expenditures													
With Mix 1037 1658 2104 3574 4128 3259 1009 1058 923 844 800 760 Pct Difference 641 1107 2874 3179 2321 1091 165 923 160 0 Pct Diff 0.00 63.07 111.00 262.03 331.09 247.45 9.93 1780 5.02 0.53 0.00 0.00 Induced 0.00 -158 -177 -473 -396 -102 312 -38 18 8 1 0 <td>Without MX</td> <td>1037.</td> <td>1017.</td> <td>. 266</td> <td>987</td> <td>958</td> <td>938.</td> <td>918</td> <td>898</td> <td>879.</td> <td>839</td> <td>800</td> <td>760.</td> <td>721</td>	Without MX	1037.	1017.	. 266	987	958	938.	918	898	879.	839	800	760.	721
Det ference 0. 641. 1107. 2587. 3171. 2321. 91. 160. 44 4. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WITH WX	1037.	1658	2104	3574	4128	3259.	1009.	1058	923.	844	800	760	721.
Pett Diff. 0.00 63.07 fill.00 262.03 331.09 247.45 9.93 17 80 5.02 0.53 0.00 0.00 0.00 lnet Impact 0158177473396102. 31238. 18. 18. 1. 0. 0.00 0.00 0.00 0.00 0.0	Difference	0	641	1107	2587	3171	2321.	6	160.	4	4	0	0	Ö
Net Impact 0158177473396102. 31238. 18. 8. 1. 0. Venues Venues Without MX 8606. 8621. 8636. 8652. 8636. 8621. 8606. 8590. 8583. 8544. 8514. 8483. 84 Without MX 8638. 9291 9681. 11133. 13130. 10358. 8998. 8958. 8699. 8553. 8514. 8483. 84 Without MX 8638. 9291 9681. 11133. 13130. 10358. 8998. 8958. 8659. 8553. 8514. 8483. 84 Pct. Difference 32. 670. 1045. 28.69 52.03 20.15 4.56 4.29 117. 9. 0.00 0.00 Denditures Without MX 8606. 8621. 8636. 8636. 8621. 8606. 8590. 8583 8544. 8514. 8483. 84 Without MX 8646. 9453. 9810. 11566. 13799. 9971. 8931. 9051. 8641. 8514. 8544. 8544. 8544. 8544. 8544. 8544. 8544. 8544. 8548. 965 Difference 41 832. 1174. 2915. 5163. 1350. 326. 461. 51. 0.60 0.00 0.00 0.00 0.00 Induced Net Impact -9162129433669. 387. 6693. 66. 90. 0.00 0.00 0.00 CE. HDR Sciences, 3-SEP-81		00.0	63.07	111.00	262.03	3. O	247.45	6 93	17.80	5,02	Ŋ	00.00	00.0	0
venues Without MX 8606. 8621. 8636. 8621. 8636. 8621. 8636. 8636. 8636. 8636. 8636. 8636. 8636. 8636. 8636. 8636. 8639. 8533. 8514. 8483. 84 With MX 8638. 9291. 9681. 11133. 13130. 10358. 8998. 8958. 8659. 8514. 8483. 84 Difference 32. 670. 1045. 2482. 4493. 1737. 392. 368. 117. 9.0 0.0 0.00 0		c	9.51	- 177	-473	396	. 103	312	- 38	ά	α	-	c	c
venues Without MX 8606. 8621. 8652. 8636. 8621. 8636. 8654. 8514. 8483 84 Without MX 8638. 9291. 9681. 11133. 13130. 10358. 8998. 8958. 8699. 8553. 8514. 8483. 84 Without MX 8638. 177 12.10 28.69 52.03 20.15 4.56 4.29 1.36 0.11 0.00 </td <td></td> <td>ò</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. 0</td> <td>0</td> <td><u>.</u></td> <td>S</td> <td>S</td>		ò		-						. 0	0	<u>.</u>	S	S
O6. 8621. 8636. 8621. 8606. 8590. 8583. 8544. 8514. 8483 844 8514. 8483 84 32. 32. 32. 1737. 32. 1737. 32. 1736. 0.00 <td< td=""><td>Quay</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Quay													
06. 8621. 8636. 8636. 8621. 8606. 8593. 8544. 8514. 8483 84 38. 9291. 9681. 11133. 13130. 10358. 8998. 8958. 8699. 8553. 8514. 8483. 84 32. 670. 1045. 2482. 4493. 1737. 392. 368. 117. 9. 0. 0. 0. 38. 7.77 12.10 28.69 52.03 20.15 4.56 4.29 1.36 0.11 0.00 0.00 0.00 0.00 06. 8621. 8626. 8621. 8606. 8590. 8583 8544. 8514. 8483. 84 46. 9453. 9810. 1156. 13799. 9971. 8931. 9051. 8614. 8514. 8483. 84 47 9.65 13.60 326. 461. 51. 0.00 0.00 0.00 0.00 0.00 0.00 -9. -162. -129. -433. -669. 387. 66. -93. 66. 9. 0. 0. 3-5EP-81														
38. 9291. 9681. 11133. 13130. 10358. 8998. 8958. 8659. 8553. 8514. 8483. 84 32. 670. 1045. 2482. 4493. 1737. 392. 368. 117. 9. 0. 0. 0. 0. 38. 7.77 12.10 28.69 52.03 20.15 4.56 4.29 1.36 0.11 0.00 0.00 0. 06. 8621. 8636. 8652. 8636. 8621. 8606. 8590. 8583 8544. 8514. 8483. 84 46. 9453. 9810. 11566. 13799. 9971. 8931. 9051. 8614. 8544. 8514. 8483. 84 41. 832. 1174. 2915. 5163. 1350. 326. 461. 51. 0. 0. 0. 0. 0. 0. 0. 0. 47. 9.65 13.60 59.78 15.66 3.78 5.37 0.60 0.00 0.00 0.00 0. 9162129433669. 387. 6693. 66. 9. 0. 0. 3-5EP-81		9098	8621	8636	8652	8636.	8621.	8606	8590	8583.	54	8514	8483	8452
32. 670. 1045. 2482. 4493. 1737. 392. 368. 117. 9. 0. 0. 0. 0. 38. 17.77 12.10 28.69 52.03 20.15 4.56 4.29 1.36 0.11 0.00 0.00 0.00 0.00 0.00 0.00 0.0	With MX	8638	9291	9681	11133.	13130.	10358.	8668	8958	8699	55	8514	8483.	8452
06. 8621. 8636. 8652. 8636. 8621. 8606. 8590. 8583 8544. 8514. 8483. 84 46. 9453. 9810. 11566. 13799. 9971. 8931. 9051. 8614. 8544. 8514. 8483. 84 41. 832. 1174. 2915. 5163. 1350. 326. 461. 51. 0 0.0 0.0 0.0 47 9.65 13.60 33.69 59.78 15.66 3.78 5.37 0.60 0.00 0.00 0.00 0 -9162129433669. 387. 6693. 66. 9. 0. 0.	Difference	32.	670.	1045	2482.	4493.	1737.	392.	368.	117.		o O	o O	Ö
06. 8621. 8636. 8636. 8636. 8636. 8636. 8636. 8636. 8636. 8634. 8514. 8483. 84 46. 9453. 9810. 11566. 13799. 9971. 8931. 9051. 8614. 8514. 8483. 84 41. 832. 1174. 2915. 5163. 1350. 326. 461. 51. 0 <td< td=""><td>Pct, Diff,</td><td>0.38</td><td>7.77</td><td>12. 10</td><td>28.69</td><td>52.03</td><td>20, 15</td><td>4.56</td><td>4.29</td><td>1.36</td><td>0.1</td><td>000</td><td>8</td><td>0</td></td<>	Pct, Diff,	0.38	7.77	12. 10	28.69	52.03	20, 15	4.56	4.29	1.36	0.1	000	8	0
06. 8621. 8636. 8652. 8636. 8621. 8606. 8590. 8583 8544. 8514. 8483. 84 46. 9453. 9810. 11566. 13799. 9971. 8931. 9051. 8614. 8544. 8514. 8483. 84 41. 832. 1174. 2915. 5163. 1350. 326. 461. 51. 0 0. 0. 0. 0. 47. 9.65 13.60 33.69 59.78 15.66 3.78 5.37 0.60 0.00 0.00 0.00 09162129433669. 387. 6693. 66. 9. 0. 0. 0. 3-5EP-81	Expenditures	1	,	,	1	!								
46. 9453. 9810. 11566. 13/59. 99/1. 8931. 9051. 8614. 8544. 8514. 8483. 84 41. 832. 1174. 2915. 5163. 1350. 326. 461. 51. 0 0. 0. 0. 47. 9.65 13.60 33.69 59.78 15.66 3.78 5.37 0.60 0.00 0.00 0.00 0 -9162129433669. 387. 6693. 66. 9. 0. 0. 3-SEP-81	Without MX	8606	8621.	8636.	8652.	8636	8621	8606	8590.	8583	13. 14.	io i	48	4,
47 9.65 13.60 33.69 59.78 15.66 3.78 5.37 0.60 0.00 0.00 0.00 0.00 0.30 0.00 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.387, 6693, 66. 9. 0. 0. 0. 0.3-5EP-81	WITH MX	8646	9453.	9810.	11366.	. 66.51	9971.	8931.	9051	86.14	40	5	4	4
.47 9.65 13.60 33.69 38.78 3.78 5.37 0.60 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Difference	4 (832.	1174	2915.	5163.	1350.	326.	461.	5				0 6
-9162, -129, -433, -669, 387, 66, -93, 66, 9, 0. 0. 3-5EP-81		0.47	9.63	09.50	93.69	28.78	99 (1	χ. Τ) P . C	9				9.0
-9162129433669. 387. 6693. 66. 9. 0. 0. 0. 3. 3-5EP-81		•				(1	•	,	į	(•	•	(
3-SEP-81	Net Impact	6-	- 162.	-129	-433.	699-	387	. 99	66.	99	ຫ	O	O	o
3-SEP-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1
	Source, HDR Scier		3EP-81											CT 1201

Source, HDR Sciences, 3-SEP-81 Source, HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts within the county.

8 OF	
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Lov	
Baseline:	
1980 \$) (1	
ts (Thousands FY 1980 \$) (1)	
impacts	
AND Net impact	
Expenditures,	
Revenues.	
Government R	
Local	
- 8	88
A. 3.	d ^ ~
TABLE 3.A	Alternat

	1987	200	1984	1985	1986	1961	005	1888	066	- 66	2861		
# : # : # : # : # : # : # : # : # : # :	! ! ! ! ! !	 	[1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	† † † † † †) 1 1 1 1 1 1 1	t 	1 1 1 1 1 1 1	1 1 1 1 1 1 1	! ! ! ! ! ! ! ! ! !	1 1 1 1 1 1 1	1 1 1 1 1
Roosevelt													
			000			000	000			,	000		,
MITHOUT MY	12/20	17/77	12820	17871	12821	12,489	13050.	13111	13.180	13234	14795	13357	13418
Y 50 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1070	4600	000	7100-	0000	0/10/	0.00		0.00	0.40		15751	66701
Difference	176	1465	1970	2968	3455	8	2490.	2286	2040	_	80 4	1881	1881
Pot. Diff	3,74	11,47	15 37	23.05	26.73	24 50	19.08	17 43	15 48	14.44	14 17	14.08	14.02
Expenditures													
Without Mx	12728.	1277.1	12820	12874	12927	12989	13050.	13111	13180	13234	13295	13357	13418.
With MX	13344	14528	15017	16227	16745	164.14	15683	15584	15355.	15292.	15340	15401	15462.
Difference	616.	1754	2196	3353.	3817	3456	2633.	2472	2115	2058	2045	2044	2044
Pct Diff	4.84	13,73	17, 13	26 04	29.53	26.60	20, 17	18 86	16.50	15, 55	15, 38	15,30	15 23
Mx Induced													
Net Impact	- 140	-289	-226	-385	-362.	-274.	-143	- 186	-135.	- 147.	-161.	- 163	- 163.
NOTNE													
Revenues													
Without Mx	4789	4769.	4749	4740	4749	4769.	4789	4809	4838	4838	4838	4838	4838
	4789	4769.	4749	4740	4772	4806	4896.	5032	4890.	4839	4838	4838	4838
Difference	0	0	Ö	0	22.	37.	107	223	52	-		0	0
Pct. Diff.	00.00	00.00	00.00	0.01	0.47	0.78	2.23	4 64	1.07	0.02	00.0	00.00	00.00
Expenditures													
Without Mx	4788	4769	4749.	4739	4749	4769	4788	1808	4838	4838	4838	4838	4838
With MX	4788	4769.	4749.	4740	4778	4811	4920.	5072	1844	4838	1838	4838	4838
Difference	0	O	Ö	<u>.</u>	53	42.	131	264	ဖ		o	0	0
Pct, Diff	00.0	00.0	00.0	0.01	0.62	0.88	2.74	5.48	0.13	00 0	၃ ၀	00 0	000
Mx Induced													
Net Impact	o O	ó	Ö	0	-7	ا	-24.	-41	45	-	Ö	0	0
Regional Total													
Revenues													
Without MX	564893.	570874	576945	583155.	588533	594068	599669	605334	611132	616895	622786	628741	634762
With MX	567847.	5/9862.	590241.	605822	620672	631248	637645.	637914	632048.	630436.	634751	640541.	646559
Difference	2954	8988	13296.	22668.	39	37179.	37977	32580	20916	13540	11965	11800	11797
Pct. Diff.	0.52	1.57	2.30	3.89	5.46	6.26	6.33	5.38	3.42	2.19	1.92	1 88	1.86
Expenditures													
Without MX	564892.	570873.	576944	583154.	588533.	594067.	299668	605333	611131.	616894	622785.	628740.	634761
With MX	568697.	581714.	591928	609819	624954.	634019	638030	636136.	627454	629005	634203	640143	646165.
Difference	3805	10841.	14983.	26725	36421	39952	38362	30803	16322	12111	11418.	11402.	11403.
Pct Diff.	0.67	1.90	2.60	4.58	6 19	6.73	6.40	5 09	2 67	96 1	+ 83	+ · 8 ·	1.80
Mx Induced													
Net Impact	-851	- 1853.	- 1687	-4058	-4283.	-2772.	- 386	1777	4594	1730	547	397	394

TABLE 3.A.3.3 Local Government Revenues, Expenditures, AND Net Impacts (Thousands FY 1980 \$) (1) Baseline: Low Region: Texas-New Mexico

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1
	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
; ; ; ; ; ; ; ; ; ; ; ; ;	l 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, ; ; ; ; ; ;	; ; ; ; ;	; ; ; ; ; ;	\ 	f 1 1 1 1 1 1	; 1 1 1 1 1 1) 	1 	 	1 1 1 1 1 1]
Alternative 7													
Revenues													
Without MX				583155.	588533.		299669	605334.	611132.	616895.	622786.	628741.	634762.
With MX				•			668387.	659778.	645818.	643057	647313.	653123.	659141.
Difference	5114.					73530.	68718.	54444	34686.	26161.	24527	24382.	24378
Pct, Diff,		2.63	4.68	8 56	11.52		11.46	8.99	5.68	4.24	3.94	3.88	3.84
Expend: tures													
Without MX				583154	588533		599668	605333	611131.	616894.	622785.	628740.	634761.
With MX				641634	661612.	669734.	666419.	653860	638720.	640652.	646190	652136.	658157.
Difference							66751.	48527	27589.	23758.	23405.	23396.	23396.
Pct, Diff.	1.24	3.25	5.53	10.03	12.42		11, 13	8.02	4.51	3.85	3.76	3.72	3.69
MX Induced													
Net Impact	- 1894.	-3494.	-4861.	-8569.	-5261.	-2137.	1961	5917.	7097	2404.	1121.	. 986	983.
Alternative 8B													
Revenues													
Without MX			576945.			594068	599669	605334	611132.	616895.	622786.	628741.	634762
With MX	567847.				620672.	631248.	637645	637914	632048	630436	634751.	640541	646559.
Difference			¥			37179.	37977	32580	20916.	13540.	11965.	11800	11797
Pct, Diff,		1.57		3.89		6.26	6.33	5.38	3.42	2.19	1.92	1 88	1.86
Expenditures													
Without MX			576944.	583154.	588533.	594067	599668	605333	611131.	616894.	622785.	628740.	634761.
With MX	568697	581714.		609879.	624954.	634019.	638030.	636136	627454	629005	634203.	640143.	646165
Difference		10841.	14		36421.	39952.	38362	30803	16322.	12111.	11418.	11402.	11403.
Pct, Diff,	0.67	1.90			6.19	6.73	6.40	5.09	2.67	1.96	1.83	1.81	1.80
MX Induced													
Net Impact	-851.	- 1853.	-1687.	-4058.	-4283	-2772.	-386	1777	4594.	1430.	547	397	394.

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures for all local governmental units (counties, cities, school districts, special districts) within the county.

A.3.4 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low Texas-New Mexico

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
					1					1 1 1 1 1 1 1	 		1 1 1 1 1 1 1
Alternative /													
senues													
Without Mx	252985.	255597.	258248.	260964	263315.	265739.	268192.	270673.	273216.	275735	278314.	280921.	283557
With MX	256338	265100		291904	305269.	310561.	310113.	304326.	295272.	293367	.,	297691.	300324
Difference	3352			30940	41954.	4	41922.	33653.	22056.	17632.			16768.
Pct, Diff.	1 33	3.72	6.40	11.86	15.93	16.87	15.63	12.43	8.07	6.39	6.05	5.97	5.91
Expenditures													
Without MX	252985.	255597	258248	260964	263315.	265739.	268192.	270673.	273216.	275735.	278314	280921.	283557
E W	256798.	265599.	275375.	293101.	304071.	308367	306331	299322.	290611.	291269.	293682	296284.	298920.
Difference	3813.		17126.	32136.	40756.		38140.	28649.	17395.	15534.	15368.	15363.	15363
Pct, Diff,	1.51	3.91	6.63	12.31	15.48	16.04	14.22	10.58	6.37	5.63	5.52	5.47	5.42
MX Induced													
Net Impact	- 160	- 500	-591.	-1196.	1198.	2194.	3782.	5004.	4661.	2098.	1471.	1406	1405.
Alternative 88													
Revenues													
Without MX	252985.	255597.	258248	260964	263315.	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557
With MX	255051.	261780.	267039.	275887	283854.	288517.	291239.	290605	286438.	285009.	286892.	289436.	292071.
Difference	2066.	6183.	8790.	4	20540.	22778.	23047	19932.	13222.	9274	8578	8515.	8514.
Pct, Diff,	0.82	2.42	3.40		7.80	8.57	8.59	7.36	4.84	3.36	3.08	3.03	3 00
Expenditures													
Without MX	252985.	255597.	258248	260964.	263315.	265739.	268192.	270673.	273216.		278314.		283557.
With MX	255148.	2	266699	275954	283550.	287729.	289579.	288307	283131.	283579.	285829.	5	291065
Difference	2163.			14989.	20236.	21390.	21388.	17634.	9915.		7515.		7508
Pct, Diff.	0.85	2.42	3.27	5.74	7.68	8.27	7.97	6.51	3.63	_	2.70	2.67	2.65
Mx Induced													
Net Impact	-97.	- 14.	340.	-67.	304	788.	1660.	2298.	3307	1430.	1063.	1008	1006

Source: HDR Sciences, 3-SEP-81 (i) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

1	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey	; 1 1 1 1 1 1	, 	 	 	1 1 1 1 1 1 1) } ! ! ! ! !	1 1 1 1 1 1 1	f 1 1 1 1 1 1	1 1 1 1 1 1 1	 	1 1 1 1 1 1	1 1 1 1 1
weverues Without MX	3161.	3169.	3176.	3188.	3192.	3199.	3207.	3214.	3222.	3226.	3226.	3226	3226.
With MX	3237.	3464.	3823	4232.	4537.	3976.	3522.	3400.	3296.	3234.	3226.	3226.	3226.
P.L. 874	15.	51.	105.	162.	195.	58.	23.	20.	5.	o O	Ö	ó	Ö
State	.09	205	419.	646.	792.	283.	110.	83.	0	Ö	0	Ö	Ö
Local	0	39.	122.	236.	358.	436.	183.	83.	62.	œ	0	Ö	o O
Difference	75.	296	647.	1045.	1345.	777	316.	185	74	œ	ó	Ö	o.
Pct, Diff.	2.39	9.33	20.35	32.77	42.14	24.29	9.84	5.77	2.30	0.25	0.01	0.0	00.00
Expenditures													
Without Mx	3161.	3169.	3176.	3188.	3192.	3199.	3207	3214.	3222.	3226.	3226.	3226.	3226.
With MX	3267	3528.	3911.	4321.	4580.	3695.	3399.	3359.	3240.	3226.	3226.	3226.	3226.
Difference	106.	359.	735.	1134.	1389.	496.	192.	145.	18.	-	0	Ö	Ö
Pct, Diff.	3.35	11.34	23.14	35.56	43.51	15.49	5.99	4.51	0.56	0.02	00.0	00.0	00.0
Mx Induced													
Net Impact	-30.	-64	-89	.89.	-44.	281.	123.	40.	. 26	œ	0	0	Ö
Castro													
Revenues													
Without MX	4216.	4239.	4262.	4288.	4307.	4330.	4353.	4376.	4402.	4421	4444.	4467	4489.
With MX	4216.	4239.	4267.	4328.	4449.	4640.	5113.	5473.	4820.	4467	4445.	1467	4489.
P.L. 874	Ö	Ö	Ö	5	21.	45.	121.	151.	0	Ö	Ö	Ö	Ö
State	Ö	o.	IJ.	31.	100	204	519.	. 629	58.		Ö	Ö	0
Local	o O	ó	Ö	4	20.	61.	120.	287.	359.	44	_	Ö	0
Difference	0	0	9	40.	141.	310.	.097	1097.	418.	. 46	-	Ö	o O
Pct, Diff,	0.0	0.0	0.13	0.94	3.28	7.16	17.47	25.07	9.49	1.03	0.03	00.0	8 .0
Expenditures													
Without Mx	4216	4239.	4262.	4288.	4307.	4330.	4353.	4376.	4402.	4421	4444	4467	4489.
With MX	4216	4239.	4271.	4342.	4483	4687.	5263.	5532.	4505.	4424	4444	4467.	4489
Difference	Ö	o.	6	54.	176.	357.	910.	1156.	103	m m	0	Ö	Ö
Pct, Diff.	00.0	0.0	0.22	1.26	4.08	8 25	20.90	26.42	2.33	90.0	00.0	00.0	00.00
MX Induced													
Net Impact	Ö	Ö	-4.	-14.	-35.	-47	- 149.	-59.	315.	43.	÷	0	0

Source: HDR Sciences, 3-5EP-81 (i) Estimates reflect aggregate revenues and expenditures by all school districts within the county

School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low TABLE 3.A.3.5.A
Alternative 7

(PAGE 2 OF

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Cochran				1 - - 1 1 1 1	 	· · · · · · · · · · · · · · · · · · ·) ; ; ; ;	1 1 1 1 1 1 1 1	: 1 1 2 1 1 1	1 1 1 1 1 1 1	; t t t t t t t t t t t t t t t t t t t	i 1 1 i
Without MX	1973.	1973.	1973	1973	1973	1973	1973	1973	1973	1985	2000.	2015	2030.
With MX	1978.	2005	2063.	2168	2273	2155	2019	1985	1977	1985	2000.	2015.	2030.
P L 874	_	9	13.	28	39	7	0.	0	0	0	0	0	0
State	4	24.	58	123.	169	87	ō	7	0	0	0	0	0
Local	Ö	<u>က</u>	18	44	92.	127	36	7	e E	0	0	Ö	0
Difference	<u>ਜ</u>	32.	. 68	195.	300	182	16	12	T	0	0	0	0
Pct Diff.	0.22	1.62	4.52	9.88	15, 19	9 20	2 31	65 0	0.19	0 02	00.00	00.00	00.0
Expenditures													
Without Mx	1973.	1973	1973.	1973.	1973.	1973	1973	1973	1973	1985.	2000.	2015.	2030.
With MX	1980	2015.	2075	2189.	2269.	2057	1990.	1981.	1974	1985.	2000.	2015.	2030
Difference	9	42.	102	215	296.	84	1.7	œ	-	Ö		0	0
Pct Diff	0.31	2.11	5.17	10,90	15.00	4.25	0.86	0 39	0 04	00.0	00.00	00.0	00.0
Mx Induced													
Net Impact	-2.	- 10.	- 13.	-20	7	98	29.	٦	g.	Ö	o O	0	0
Dallam													
Revenues													
Withou MX	2600.	2630.	2660.	2694.	2721.	2751	2782	2812	2816	2888	2934	2979.	3025
With MX	2600.	2804	3491	5373.	6467.	7898.	7788	5900	4855.	4365.	4120.	4110.	4154
P.L 874	0	33.	122.	385	379	599	.165	152	130.	130	130	130.	130
State	Ö	141.	622.	1903	2181	3130.	2563	1268.	935.	643	572.	570	570
Local	Ö		. 98	391.	1185.	1418	1979.	1667	945	704	485	431.	429
Difference	Ö	174	830	2679.	3746.	5147	5006	3088.	2009	1477	1187	1131	1129.
Pct, Diff.	0.01	6.62	31.21	99 41	137.65	187.07	179.97	109.79	70.58	51, 14	40.45	37.96	37,33
Expendi tures													
Without Mx	2600.	2630.	2660.	2694.	2721.	2751.	2782.	2812.	2846.	2888.	2934	2979	3025
With MX	260C.	2877.	3751.	6031	6546.	8239	7276.	5036.	4485.	4016.	3937	3979.	4024
Difference	0	247.	1091.	3337	3825.	5488	4494	2224	1639	1128	1004	666	666
Pct, Diff.	0.01	9.39	41.01	123.85	140.56	199.47	161.56	79.08	57.58	39 04	34 22	33.55	33.04
Mx Induced													
Net Impact	o O	-73.	-261.	-629	-79.	-341.	512.	RG4.	370.	349	183	131.	13C.

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

8444 8444 0.00 15 182 . 0 . 0 . 0 . 0 . 0 . 8444. 8444. 0.00. 15182. 15182. 0.00 0 1994 14990 . 14990 . 0 . 0 . 0 . 0 . 8365. 8365. 0.00 8365. 8365. 0. 0. 0. 000 14990. 1993 14801. 8287. 8287. 0.00 14801. 14801. 0. 0. 0. 0. 0. 8287. 8287. 0. 0. 0. 0 14801 1992 14617. 17617. 0.0 0.0 000 90 8267. 8267. 0. 59. 59. 8208 8208 14617 1991 14432. 14467. 0. 0. 35. 35. 14432. 14432. 0.00 8130. 8280. 150. 8130. 8720. 7 86. 497. 590. 1990 14285. 14371. 0. 47. 39. 86. 14285. 14367. 82. 0.57 8059. 9524. 1465. 8059. 9789. 186. 835. 710. 1731. 4 1989 14135. 14227. 92. 0.65 7987. 10055. 299. 1248. 521. 2068. 7987. 10177. 2190. 27.42 0.62 14135. 14223. 0. 52. 35. 13989. 14072. 0. 46. 36. 83. 7916. 9332. 217. 914. 285. 1416. 20.26 7916. 9520. 1604. 13989. 14070. 81 1987 7844. 8713. 869. 11.08 7844. 8572. 114. 495. 119. 728. 13946. 13917. 0. 48. 23. 71. 0.61 13846. 13931. 84. 1986 7777. 8053. 45. 205. 27. 276. 13703. 13740. 0. 31 6. 37. 7777. 8136. 359. 4.62 0.39 13703. 13757. 54. - 17 -83 1985 13560. 13568. 0. 8. 0. 8. 13560. 13575. 15. 0.11 7702. 7786. 84. 7702. 7761. 11. 48 0 1984 13417. 13417. 0. 0. 0. 0.0 13417. 13417. 0.00 7630. 7630. 0. 0.00 00.0 7630. 7630. 0. 0. 0 7559. 7559. 0.00 13278 13278. 0 13278. 13278. 0. 0. 0. 0.00 7559. 7559. 0. 0. 0. 0. 1982 With MX Difference Pct Diff P.L. 874 State Local Difference Pct. Diff Difference Pct Diff Without MX With MX Difference Pct Diff Induced Net Impact P.L. 874 Induced Net Impact Without Mx With Mx Without Mx Without Mx Expenditures Expenditures With MX State Local Revenues Revenues Deaf Smith ×

(i) Estimates reflect aggregate revenues and expenditures by all school districts within the county 3-SEP-81 Sciences. Source: HDR

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low Alternative 7

(PAGE 4 OF 12)

Hartley Revenues Without MX 1302. With MX 1302. Local Local Difference OFCT Diff Expenditures Without MX 1302. Mithout MX 1302. Mithout MX 1302. Hockley Revenues Without MX 7837 Without MX 7837 Without MX 7837 Without MX 7837	Ċ		1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1						
thout Mx th Mx th Mx State Local fference t Diff ditures thout Mx fference t Diff duced t Impact th Mx th Mx		(i					:		, 1	:		• •
State State Local fference t Diff ditures thout Mx fference t Diff duced t Impact thout Mx	. C. C. C.	1359.	1388	1416.	1115	1473	1502	1530	1559	1587	1616 5533	1645
State Local fference t Diff ditures thout Mx fference t Diff duced t Impact thout Mx	1 4	120	365	. 55.4	8- BO	1050	0/-0 0/-1	944	077	41.49	1149	
ference t Diff ditures thout Mx thout Mx ference t Diff duced t Impact t Impact thout Mx th Mx	165	558	1774	2212.	3005	2797	2400	2272	2272	2272	2272	2272
fference t Diff ditures thout Mx thout Mx therence t Diff duced t Impact thout Mx th Mx th Mx	0	92.	337	1087	1362	1601	1117	595	.186	.186	486	186
t Diff. ditures thout Mx th Mx fference t Diff duced t Impact t Impact thout Mx th Mx	210	169	2.176.	3736	5174	5448	1676	4016	3907	3907	3907	3907
thout Mx th Mx th Mx therence t Diff duced t Impact t Impact thout Mx th Mx	15.77	56 59	178 45	263 83	358 10	369 78	311 35	262 40	250 62	246 11	241 77	237 57
thout Mx th Mx fference fouced duced t Impact les thout Mx th Mx												
th MX fference t Diff duced t Impact t Impact thout MX th MX	1331.	1359	1388	1416	1445	1473	1502	1530	1559.	1587	1616	1645
fference t Diff duced t Impact t Impact thout Mx th Mx	1621	2338	4500	5298	6716	6381	5713	5516	55.45	5573	5602	5630
t Diff duced t Impact Les thout Mx th Mx	290	979.	3112.	3881	5271	1901	4211	3986	3986	3986	3986	3986
duced t Impact Les Les thout Mx th Mx	21.82	72 02	224.28	274 07	364.87	333 08	280.37	260 44	255 68	251 08	246. 65	242 37
t Impact Les thout Mx th Mx												
ues thout Mx th Mx o L 874	-8-	-210.	-636	- 145.	-98	541	165	30.	- 79	- 79	- 13	- 79
ues thout MX th MX P L 874												
37.4	7887	7937	1991	8044	8101	8158	8215	8276	8323	8372	8.172	8.172
87.1	7905	7988	8087	8 182	8 199	8205	8243	8289	8325.	8373	8422	8472
	e	7	-	1.1	င	0	0	C	0	0	0	0
	13	34	09	78	36.	19	13	3	0	0	0	0
	C	0	25	45	. 29	27	15	õ	2	0	C	0
a:	18	51	97	138	47	46	27	12	2.	0	0	¢
Pct Diff 0 04	0.23	0.64	1 21	1.71	1 20	0 57	0 33	0 15	0.03	00.00	00.00	00.0
Expenditures												
	7887	7937	1991	8044	8101	8158	8215	8276	8323	8372	8422	8472
	7910	1996	9608	8182	8164	8192.	8238	8281	8323	8372	8422	8472
Difference 5	23	59	105	137	62	34	22		0	0	0	0
Pct Diff 0.06	0.29	0.75	1 31	1.71	0.77	0 41	0 27	90 0	00.0	00 0	00.0	000
Net Impact -2	ر. د	6-	6 0	0	32	12	S	80	6	0	0	0

Source HDR Schences, 3-5EP-81 (i) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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aggregate revenues and expenditures by all school districts within the county SEP-81 Source HDR Sciences, (1) Estimates reflect

Net Impact

CT 1314

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TABLE 3.A 3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low Alternative 3

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PAGE

	1982	1983	1984	1985	1986	1987	1988	1989	190%	1991	4.445	800+	750¥
Moore Reseption Without Ma	C + 0 %	ب د د	ኔ ሪ ኒ	بر « در	ე ი () ე	ب د د د	C 35. P	, 10067	و د د		5000	ئۇ: س ئ	+ 35 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
	52.12	5278	5420.	5790.	6063	6279	6272	6060.	5943	50.16	5978	6013	6040 6040
1 d	c	œ	23	70	76.	103	85	99	6.5	65	5.5	6.5	5.5
5.2.0	-	3.7	114	354	415	523	125	283	246	2.11	241	1.70	24:
10001	0	0	28.	. 98	267	313.	399	32.1	213	185	18.	182	180
Difference	-	45	165	510.	758	945.	910.	929	524	161	488	88.	488
Pot Diff	0 01	0.86	3, 14	6 67	14.30	17.73	16.97	12 43	6 67	9 01	8 88	8 82	8 77
Expenditunes													
Without Me	5212	5233.	5255.	5280.	5305	5333	5362	5340	5419	5454	5430	5526	5561
WATER ME	5213.	5298	5455	5901	6033	6262	610R	5887	5850	5877	5943	5949	598.1
ن ، و و فعد فعاد ف	-	6.4	200	621.	728.	929.	7.16	961	131	423	123	123	423
Pot Diff	0 05	1 23	3.81	11 77	13,73	17,41	13.92	9-24	7.95	1 76	1 70	7 65	7 60
MK Induced													
Net [mpact	O	- 19	-35	-111	30.	17.	16.4	173	93	α	S.C.	J. S	95
# 1 T													
Development of													
Wathout Mr	#00 1	10.15	1023	1030	10.45	1059	1074	1089	1107	1126	α 	.170	1192
With Mc	1008	1016	1029.	1054	1103.	1174	124.1	1236	116.1	1134	+143	1170	1192
P L 874	0	0	-	יד	6	17.	22	£	-	0	0	С	0
State	0	0	5	16.	37.	. 69	95	63	σ:	-	0	0	C
Local	0	0	0	4	12.	28	52	72	4.1	.1	-	C	Ċ,
Difference	0	-	9	2.4	59.	114	170	1.17	5.7	α	-	Ö	0
Pot Diff	0 02	90 0	0.63	2.31	5.62	10.80	15 82	13 52	5 15	0 68	0 05	00.00	00 0
Expenditures													
Without Mx	1008.	1015.	1023	1030.	1045.	1059.	1074	1089	1107	1126	11.18	1170.	1192
With Mx	1008	1016.	1031	1059	1110.	1181	12.4.1	1199	1123	1127	11.18	1170	1192
Difference	C	-	6	29.	. 99	122	167	110	16	-	0	0	0
Pot Diff	0.03	0 08	0 86	2 77	6.30	11 48	15, 57	10 11	- 44	0 12	00 0	00 0	000
Mx Induced													
Net Impact	0	O	-2.	-5.	-7.	- 7	m	37	- 7	9	-	C	C.

Source HDR Sciences, 3-5EP-81 (i) Estimates reflect aggregate revenues and expenditures by all school districts within the county

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county 3-SEP-81 Source: HDR Sciences.

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	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman			1 1 1 1 1 1		1 1 1 1 1 1		1 1 1 1 3 4 4 4 1	1	1 1 1 1 1 1	1 4 1 1 1 1 1 1	1 1 1 1 1 1 4 1	! ! ! ! ! ! !	1 1 1 1 1 1
Without MX	1453	1461	1469	1476.	1484	1491.	1499	1507.	1518.	1529.	1545.	1560.	1575
	1453	1479.	1557.	1769	1894	2065.	2085.	1769.	1558	1533.	1545.	1560.	1575.
P.L. 874	o O	e.	4	4	41	. 89	47.	. 7	Ö	O	0	Ö	Ö
State	Ö	. 41	63.	201	218.	342.	281.	48.	4	Ö	0	o O	0
Local	0	Ö	-	48.	151.	164	257.	212.	36.	G	Ö	0	0
Difference	· O	- 18	. 88	293.	410.	573.	586.	262.	40.	G	.0	Ö	0
Pct, Diff	00.0	1.21	5 99	19.82	27.64	38.45	39.10	17.40	5.66	0.21	0.01	00.00	00.00
Expenditures													
Without Mx	1453.	1461	1469.	1476.	1484.	1491	1499.	1507.	1518	1529.	1545.	1560.	1575
With MX	1453.	1486.	1580.	1828.	1866.	2091.	1992.	1591.	1525.	1530.	1545.	1560.	1575.
Difference	Ö	25.	111.	352.	382.	599.	493.	84.	7.	Ö	0	0	0
Pct, Diff	00.0	1.71	7,55	23.85	25.76	40.17	32.91	5.60	0.47	0.05	00.00	00.0	00.0
MX Induced													
Net Impact	Ö	-7.	-23.	- 60	28.	-26.	. 66	178.	33	ë.	Ö	o ·	o o
Development Development													
Without Mx	4011	4026	4042	4061	7807	4118	4118	4178	4209	7257	1300	7345	4 2 9 4
XW CITI	4012	4028	4046	4072	4111	4158	4231	4297	4266	4260	4300	4345	4391
P. L. 874	0	Ö	0	0	•	, C	0		0	0	0	C	0
State	0	-	က	6	19	25.	54	65.	σ.	ó	Ó	Ó	Ö
Local	0	0	-	ю Э	ý	12.	19.	41.	49.	.9	o.	Ö	0
Oifference	ن	2.	4	=	24.	40.	83.	119.	57.	.9		0	0
Pct, Diff,	0.01	0.04	0.1	0.28	0.59	0.98	1.99	2.84	1.35	0.15	0.01	00.00	00.00
Expenditures													
Without Mx	4011.	4026.	4042.	4061.	4087.	4118.	4148.	4178.	4209.	4254.	4300.	4345.	4391
With MX	4012.	4029.	4048	4076.	4116.	4162.	4243	4293.	4222.	4255.	4300.	4345.	4391.
Difference	•	2.	9	5	29.	44.	95.	115	13.	-	0	0	0
Pct, Diff,	0.01	90.0	0.15	0.37	0.70	1.07	2.28	2.75	0.31	0.02	00.0	00.0	00.0
MX Induced													
Net Impact	0	-	-2.	-4.	-4.	4 -	-12.	4	44.	G	o O	.0	o O
	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	t t t	1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1	 	f t t	1
Source: HDR Sciences,	•	3-SEP-81	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 4 4 1	1.0	4 1 7 1 4 1 7 7	4	4 11.11.1				CT 1314

Source: HDR Sciences, 3-SEP-81 (i) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1982	1983	1884	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Chaves Revenues Without MX	21276.	21618	21968.	22322.	22637.	22959.	23285.	23615.	23950.	24248	24546.	24849.	25155.
With MX	21276	21623.	21974.	22831.	23768	24830.	25281	25297.	24110.	24248.	24546	24849.	25155.
P L 874	00	- •	- υ	69.	131	212.	215.	179.	o c	o c	o c	o c	o c
Local	0	o t		n	57.	123	191.	198	160.		o o	0	
Olfference	-	ري	9	509	1132.	1871.	1996.	1682.	160	0	0		0
Pct. Diff	00.00	0.02	0.03	2.28	5.00	8.15	8.57	7.12	0.67	00.0	00.00	00.00	00.0
Expenditures Without Mx	21276.	21618	2 1968	22322.	22637.	22959	23285.	23615.	23950.	24248	24546.	24849	25155.
With MX	21276.	21622	21974	22827	23721.	24724	25113.	25116.	23950.	24248	24546.	24849	25155.
Difference	<u>-</u>	4	5	505	1085.	1766.	1827.	1501.	Ö	Ö	0	0	Ö
	00.00	0.02	0.03	2.26	4,79	7.69	7.85	96.36	00.00	00.0	00.00	0.00	00.0
MX Induced Net Impact	o ·	ó	<u>"·</u>	4	47.	105.	168.	181.	160.	o ·	o ·	0	Ö
Curry													
Revenues Without MX	17456.	17512.	17567.	17623.	17631.	17639	17647.	17655.	17667.	17631	17599.	17567.	17535.
With MX	19151.	22047	24286.	28413.	31182.	31037.	28741.	26919.	25804	25513	25466	25434.	25402
P.L. 874	135.	313.	420.	1032	1713.	2008.	1865.	1860.	1762.	1740.	1740.	1740.	1740.
State	1560.	4019.	5763.	8980	10750.	10266.	8320.	6773.	6009	5872.	5873.	5873	5873.
Local	Ö	204	536.	778.	1088.	1124.	909	631.	366.	269	254.	254.	254.
Difference	1695	4535	6718.	10790.	13551.	13398.	11094.	9264.	8138.	7882.	7867	7867	7867
Pct. Diff.	9.71	25.90	38.24	61.23	76.86	75.96	62.87	52.47	46.06	44.71	44.70	44.78	44.86
Expenditures					,			,	,				
Without Mx	17456.	17512.	17567.	17623.	17631.	17639.	17647.	17655.	17667.	17631.	17599.	17567.	17535
With MX	19249.	22131.	24192.	27946.	29988	29440	27210.	25441.	24575	24381.	24350.	24318.	24286.
Difference	1793.	4619.	6625.	10323.	12357.	11801.	9564.	7786	.8069	6750.	6751.	6751.	6751.
Pct, Diff.	10 27	26.38	37.71	58.58	70.08	06.99	54.19	44.10	39.10	38.29	38.36	38.43	38.50
MX Induced Net Impact	- 88	-84.	94.	467.	1194.	1597.	1531.	1478.	1230.	1132.	1116	1116.	1116.

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low

(PAGE 10 OF 12)

De Baca Revenues)	2		- 66	392	200	1994
Je Baca Revenues		; ; ; ; ; ;		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	
Revenues												
Without MX 1312	1312.	1312.	1312.	1297	1287	1277	1267	1262	1262	4060	700	
With MX 1350	1426.	1537.	1716.	1785	1497	1311	1272	1262	1262	1262		707
P.L. 874 4	. 12.	23.	4		15		i C		. 2071		. 797	1262.
State 34	97.	188	335	390	137	. 41	(*	•		, o		<u></u>
Local		4	28.	. 0.00	0.15	. 00		- -	o c	o c	o (
Difference 38	114	225	404	788	. 0 6			· •		S	o (o (
2		17.16	30.80	37 64	16.70	24.0	. c	- 0		o 6	0 0	. 0
Expenditures)	· ·			V		5.5	9	00.0	5
Without Mx 1312.		1312.	1312	1297	1287	1277	1261	7	7		0	
With MX 1351.		1528	1697	1745	1444	1292	1270	1262	. 707.	1262.	1262	1262
Difference 39.		215.	385	448	157		. 4	. 707	. 707	. 707	1262.	1262.
•		16.43	29.32	34 55	12 23	1 23	C	. 0			0 C	
Mx Induced						4)	9	5	9.	00.00	0
Net Impact1	e.	10.	19.	40.	52.	18.		o ·	o O	Ö	Ö	C
7000												
מיות מיות מיות מיות מיות מיות מיות מיות												
Without Mx 572.		550	545	528.	517.	507.	496	485	463	441	419	a C C
		550.	. 196	1477.	2057.	2522	1607	634	476	442	. 0	0000
874		0	43	93.	149	193.	265		:		<u>.</u>	000
		0	379		1303	1683	. 22 a	D F		S		j (
Local 0.	Ó	Ó	O	. 4	. 200	140	. 0	n	n c	•	o (o e
Difference		C	423	070	. 074				n	<u>.</u> .	O	O
0		c	77 58	170 58	297 64	20.70		. 60	ان		0	o '
)	96.61	10.164	76.166	76 . 57	30.17	7.85	0.16	00.00	0.0
×	561.	550.	545	5.2R	517	507	706	90	7	•	•	(
With MX 572.		550	980	1465	2016	2441	. and	0 U	. 603	1 4		398
Difference		C	436	037	1498	1025	000		0 1	4 4 - (გ ლ	398.
0	0	00	80.01	177 27	289 55	381 94	10.40	. 000 .		0 0) O	0
)))	-	N .	20.05	9 .	00.0	9	0.00
Net Impact 0.	Ö	Ö	-13.	12.	42	4	149	ă	α	•	((
									o o	-	O	S

(1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

TABLE 3.A.3.5.A School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low Alternative 7

(PAGE 11 OF 12)

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Quay Revenues	1 1 1 1 1 1	1 1 1 1 1 1	 	1 1 1 4 1 1 7	1 1 1 1 1 1	, ; ; ; ; ; ;	; ; ; ; ;	1 1 1 1 1 1	# # # # # # # # # # # # # # # # # # #	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 † †	1 1 1 1 1
Without Mx	1614	4652.	1661	1669	4661	4652.	46.14	4636.	4632.	4611.	4594.	4578.	4561.
With MX	4957	5322.	5744	6245	6140.	6118.	5434	5015.	4671.	4611.	4594	4578	4561.
P.L 874	4.1	84.	134	194	166.	164.	70.	33.	0	.0	Ö	0	0
State	272	556.	889	1286.	1170.	1163.	578	260.	0	Ö	0	.0	0
Local	0	30	61.	97.	144.	138.	141	. 98	39.	0	Ö		0
Difference	313.	699	1084	1576.	1480	1466	790.	379.	39.	0	0	.0	o ·
Pct, Diff.	6 74	14.38	23.25	33.76	31.75	31.51	17.01	8.18	0.84	00.0	00.00	00.0	00.00
Expenditures													
Without Mx	4644	4652.	4661	4669.	4661.	4652.	4644	4636.	4632	4611.	4594.	4578.	4561.
With MX	4957	5291.	5682	6147	6005	5990.	5309	4934.	4632	4611.	4594.	4578.	4561.
Difference	313.	639	1022.	1478	1345.	1337.	. 665	299.	.0	0	0	0	0
Pct, Diff.	6.73	13.73	21.92	31.66	28.86	28.74	14.31	6.44	00.0	00.0	00.0	00.0	00.0
Mx Induced													
Net Impact	Ö	30.	62	. 88	135.	129.	125.	80.	39.	0	· O	o O	0
• [0.00000													
Possessing Possessing													
W +BOOK MX	6889	7683	6910	69.47	2203	7010	7043	3707	7113	7117	7175	7208	10.44
× × × × × × × × × × × × × × × × × × ×	7394	2000 2000 2000	9706	12012	12715	10803	9240		α υ υ α α υ υ α	8657	6.558	0000	0737
P 874		174		. 6 8 5	773	344	203	. 200	179	173	173	173	. 67.4
State	467	1361	2303	4184	5452	2787.	1603	1486	1244	1156.	1147	1146	1146
Local	Ö	.99	180	292.	514	.663	391.	240.	222.	186.	173	172.	172
Difference	525.	1601.	2787.	5065	6739.	3794.	2197.	1930.	1645	1515.	1493.	1491.	1491
Pct, Diff,	7.64	23.23	40.29	72.90	96.59	54.12	31.20	27.27	23.13	21.21	20.80	20.68	20.59
Expenditures													
Without Mx	6989	6894	6919	6947	9269	7010.	7043.	7076.	7113.	7142.	7175.	7208.	7241.
With MX	7405.	8458.	9566.	11757.	13244.	10213.	8886.	8784	8543	8471.	8493.	8526.	8559
Difference	536.	1565.	2647.	4810.	6268.	3204.	1843.	1708	1430	1329.	1318.	1318.	1318.
Pct Diff,	7 81	22.70	38.26	69.23	89.84	45,71	26.17	24.14	20.10	18.61	18.37	18.28	18.20
Mx Induced													
Net Impact	-11.	37.	140	255.	471	.065	354.	221.	215.	186	174.	173.	173.

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
UNION Revenues Mithogat MX	7,157	c 27 80	0440	ر د م	0	c 8.4.5	2,457	, 2,	c a+ Ca	c a C	ς α. Cα	c ar	6 8
WITH MY	2157	2161.	2199.	2327	2349	2467	2411	2220.	2 184	2180.	2180.	2180.	2180
P L 874	0	•	7	22.	20.	34.	24	<u>-</u>	Ö	Ö	Ö	0	ó
State	0	=	51	162	165	260.	191.	24.	-	ö	o O	Ö	Ċ
Local	0	0	. 2	œ	24.	25.	39	29.	4	Ö	o O	Ö	o O
Difference	0	12.	59	192	210.	318.	253.	54.	4	Ö	Ö	Ö	o O
Pct Diff.	00 0	0 57	2 78	8 98	9.81	14.81	11,75	2.49	0.19	0.00	00.0	00.00	00.0
Expenditures													
Without Mx	2157.	2148	2140	2135.	2140.	2148.	2157.	2166	2180.	2180.	2180.	2180.	2180.
E th Mx	2157	2161	2198	2322	2330	2447	2377.	2194.	2180.	2180.	2180.	2180.	2180.
Difference	Ö	12.	. 65	186	190	299.	220.	28.	-	Ö	0	Ö	Ö
Pct Diff	00.0	0.57	2.74	8 73	8.88	13.90	10, 18	1 30	0.03	00.0	00.0	0.00	0.00
Mx Induced													
Net Impact	0	Ö	-	ហ	20.	20.	34	26.	4	Ö	Ö	o O	Ö
Regional Total													
Kevenues													
Without MX	252985.	255597	258248	260964	263315	265739.	268192.	270673.	273216.	275735.	278314.	280921.	283557
With MX	256338	265100	274784.	291904	305269.	310561.	310113.	304326.	295272	293367.	295153.	297691.	300324.
P.L. 874	375.	932	1583.	3427	4692.	5373.	5250.	4544.	3338	3257.	3257.	3257.	3257.
State	2977	7786	12933.	23754	30019.	30317	26561.	20016.	12436.	11279.	11180.	11177.	11177.
Local	Ö	784	2019.	3759	7243.	9133.	10112.	9092	6282	3096	2403.	2336.	2334.
Difference	3352	9502	16536.	30940.	41954	44822.	41922.	33653.	22056.	17632.	16839.	16769.	16768.
Pct, Diff	1.33	3.72	6.40	11,86	15.93	16.87	15.63	12.43	8.07	6.39	6.05	5.97	5.91
Expenditures													
Without MX	252985.	255597.	258248.	260964	263315.	265739.	268192.	270673.	273216.	275735	278314.	280921.	283557.
With MX	256798.	265599.	275375.	293101.	304071	308367	306331.	299322.	290611.	291269.	293682.	296284.	298920
Difference	3813.	10002.	17126.	32136.	40756.	42628.	38140.	28649.	17395	15534.	15368.	15363.	15363
Pct, Diff	1.51	3.91	6.63	12.31	15.48	16.04	14.22	10,58	6.37	5.63	5.52	5.47	5.42
Mx Induced													
Net Impact	-460	-500.	-591.	-1196.	1198	2194.	3782.	5004	4661.	2098.	1471.	1406.	1405.

Source HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

(PAGE 1 0F 12)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Barley		1	; † † † † † † † † † † † † † † † † † † †	1	1	1 4 1 1 1 1	1 1 1 4 4 † 1	1 1 1 1 1 1 1	; ; ; ; ; ; ; ;	1 1 1 1 1 1	 	1 1 1 1 7 7 1 1	1 1 1 1 1
Without MX	3161.	3169	3176	3188.	3192.	3199.	3207	3214.	3222	3226.	3226.	3226.	3226
With MX	3208	3299	3371.	3497.	3638	3682	3611.	3488.	3332.	3244	3227	3226	3226.
P L 874	6	19.	20.	20	15.	13	9	9	-	o O	0	Ö	Ö
State	38	83.	112	204.	277.	260	202	115	22.	-	o	Ö	Ö
Local	0	28.	62	85.	154	209.	196.	152.	87.	17.	-	Ö	0
Difference	17	130	195	309.	447	.482	404	274	110.	1 8.	-	0	Ö
Pct Diff	- 48	4 10	6 13	9 7 1	13 99	15.08	12.61	8.51	3.42	0.56	0.03	00.00	00.00
Expenditures													
Without Mx	3161.	3169.	3176.	3188	3192.	3199.	3207	3214.	3222.	3226.	3226.	3226.	3226.
With MK	3227	3314	3374	35.16.	3678.	3655.	3562.	3416	3261.	3228.	3226.	3226.	3226.
Difference	. 99	145	197	358.	487.	455.	355.	201.	39.		o	0	Ö
Pct. Diff	2.08	4.58	6.21	11.24	15.25	14.24	11.07	6.27	1.22	90.0	00.00	00.0	00.0
Mx Induced													
Net Impact	- 19.	- 15	. 2	-49.	-40.	27.	49.	72.	71.	16.	-	0	o .
Castro													
Revenues													
Without MX	4216.	4239.	4262.	4288	4307.	4330.	4353.	4376.	4402.	4421.	4444.	4467	4489.
With MK	4216.	4241	4270.	4315.	4356.	4391.	4416.	4417	4414.	4422.	4444	4467.	4489.
P L. 874	0	0	0	Ö	o.	o.	Ö	o.	o.	o	o O	ó	o O
State	Ö	. 7	7	22.	33.	37	36.	15.	Ö	0	0	ó	ö
Local	0	0	7	IJ.	16.	25.	28.	27.	-1-	· O	o O	Ö	Ö
Difference	0	2.	œ	27.	49.	61.	63	42.	<u>-</u>	o	Ö	Ö	Ö
Pct, Diff.	00.0	0.05	0.20	0.63	1,14	1.41	1.46	0.95	0.26	0.01	00.0	00.0	00.0
Expenditures													
Without Mx	4216.	4239.	4262.	4288	4307.	4330.	4353.	4376	4402.	4421.	4444	4467	4489.
With MX	4216	4243.	4274	4327.	4364	4394.	4416.	4401.	4403.	4421	4444	4467.	4489.
Difference	0	4	12.	38.	57.	64.	63.	26.	-	o.	ó	Ö	Ö
Pct, Diff.	00.0	0.09	0.28	0.89	1.33	1.48	1.45	0.58	0.02	0.0	0.00	0.0	0.00
MX Induced													
Net Impact	0	-2.	-3	- -	80 '	-3.	o O	16.	=	o .	o .	o .	0

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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TABLE 3.A.3.5.B	lternativ
TABL	Alte

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	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Cochran				1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		i i i i i i	1 t 1 f 1 1	\ 1 1 1 1 1 1	; ; ; ;	1 1 1 1 1 1 1	1 1 1 1 1 †	; ; ; ; ;
without MX	1973	1973.	1973.	197.J.	1973.	1973	1973.	1973.	1973	1985	2000	2015	2030
With MX	1973.	1988.	2007	2046.	2071.	2056.	2012	1980.	1973.	1985.	2000.	2015.	2030.
P.L. 874	0	ص	<u>ن</u>	12	13.	6	2.	0	Ö	0	0	0	0
State	0	=	20.	46.	51.	36.	б		o.	Ö	Ö	0	Ö
Local	Ö	Ö	6	15.	35.	38	27.	7.	Ö	o	0	0	0
Difference	Ö	+	34	73	98.	83.	38.	7	0	0	Ö	0	Ó
Pct. Diff.	00.0	0.72	1 7 1	3 68	4.96	4.19	1.95	0.35	00.00	00.00	0.00	00.00	00.0
Expenditures													
Without Mx	1973.	1973.	1973	1973	1973.	1973.	1973.	1973.	1973.	1985.	2000.	2015.	2030.
With MX	1973.	1993.	2009.	2054.	2062	2036	1990.	1973.	1973.	1985.	2000	2015.	2030.
Difference	0	20.	35.	8 1	89	62	16	.0		0	o O	0	o O
Pct. Diff.	00 0	101	1, 79	4.08	4 49	3 16	0.82	00.00	00.0	00.0	00.00	00.00	00.0
MX Induced													
Net Impact	0	9	-2.	8-	б	20.	22.	7.	o	Ö	Ö	· 0	0
Dallam													
Revenues													
Without MX	2600.	2630.	2660.	2694.	2721.	2751	2782.	2812.	2846,	2888.	2934	2979.	3025.
With MX	2600.	2646.	2697.	2818.	3109.	3394.	3923.	4800.	3585.	2903.	2934	2979	3025
P.L. 874	0	ю	S	22.	65.	. 96	180	315.	7.	o.	o.	0	0
State	0	13	22	86:	258.	383.	716.	1255.	27.	Ö	o O	o.	0
Local	0	Ö	6	16.	. 65	163.	245.	418.	705.	15.	0	0	0
Difference	Ö	16	37.	124.	388.	643.	1141.	1988.	739.	15.	Ö	0	0
Pct, Diff.	0.0	0.59	1.38	4.60	14.25	23.37	41.02	70.70	25.97	0.51	00.0	00.00	00.00
Expenditures													
Without Mx	2600.	2630	2660.	269	2721.	2751.	2782.	2812.	2846.	2888	2934	2979.	3025.
With MX	2600	2652	2698.	2845.	3174.	3423.	4038.	5013.	2894.	2888.	293.1	2979.	3025
Difference	0	22.	38.	151.	453.	672.	1256.	2201.	48.	Ó	0	Ö	0
Pct. Diff.	00.0	0.83	1.43	5.59	16.64	24.43	45.15	78.28	1.69	00.0	00.0	00.0	0.0
MX Induced													
Net Impact	o .	9-	-2	-27.	-65	-29.	-115.	-213.	691.	15.	o O	Ö	0

Source: HDR Sciences, 3-5£P-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

(PAGE	
Baseline: Low	
Y 1980 \$) (1)	
s (Thousands FY 1980 \$) (1	
and Net impacts	
Expendi tures,	
t Revenues,	
ol District	
. B Schoo	89
TABLE 3.A.3.5	Alternative 8

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×												
	. 7630.	7702.	7777	7844	7916	7987	8059.	8130.	8208	8287.	8365.	8444
KITH MX / DDS	7630.	7710.	7947.	8229.	8775.	9136.	8405.	8130.	8208.	8287	8365	8444
P L. 874 0		2.	35.	. 99	154	178.		· •	0	0	Ö	o ·
State 0.		7	132.	249	575.	. 667	0	0	0	Ö	0	Ö
Local		Ö	က်	. 69	131.	303	346.	o	.0	0	Ö	Ö
Difference 0		œ	170.	385.	860.	1148.	346.	o O	Ö	Ö	0	0
Pct, Diff 0 00	00.00	0.11	2.19	4.90	10.86	14.38	4.30	00.0	00.00	00.00	00.00	00.0
Expenditures												
Without Mx 7559.	7630.	7702.	7777	7844.	7916.	7987	8059.	8130.	8208	8287.	8365.	8444
With MX 7559	7630.	7713.	8008	8281	8925.	9158.	8059.	8130.	8208	8287.	8365.	8444
Difference 0.	· •	12.	232.	437.	1009.	1170.	Ö	0	Ö	0	o O	0
Pct, Diff, 0.00	00.00	0. 15	2.98	5.57	12.75	14.65	00.0	00.0	00.0	00.00	00.0	00.00
MX Induced												
Net Impact O	· 0	-3	-61.	-52	- 149.	-22.	346.	Ö	0	0	o	Ö
на Те												
Revenues												
Without MX 13278	13417.	13560.	13703.	13846.	13989.	14135.	14285.	14432.	14617	14801.	14990.	15182.
With MX 13278	13432.	13611.	13857	14148.	14357	14478.	14537.	14530.	14626.	14801.	14990.	15182.
P.L. 874 0	· •	0	o O	0	ó	0	0	o O	Ö	o O	0	o O
	. 15.	39.	125.	208.	211.	184	113.	13.	0	o O	Ö	0
Local		11.	30.	94.	157.	159.	139.	. 98	0	Ö	0	Ö
Difference 0.	15.	51.	154	302.	368	343.	252.	. 66	40.	ó	Ö	0
Pct Diff 0.00	0	0.37	1.13	2.18	2.63	2.42	1.76	0.68	0.07	00.00	00.0	00.0
Expenditures												
Without Mx 13278	13417	13560.	13703.	13846.	13989.	14135.	14285.	14432.	14617.	14801.	14990.	15182.
With MX 13278	13443.	13629.	13922.	14212.	14359.	14458.	14484.	14455.	14617.	14801	14990.	15182.
Difference 0	. 26.	. 69	219.	366.	370	322.	199.	23.	Ö	Ö	o O	Ö
Pct Diff. 0.00	0.19	0.51	1.59	2.64	2.64	2.28	1.39	0.16	00.00	0.00	00.0	00.0
Mx Induced												
Net Impact O	-11.	- 18	-64	-63.	-2.	20.	53.	. 97	1 0	o O	o .	0

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low **TABLE 3.A.3.5.B** Alternative 88

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, , , , , , , , , , , , , , , , , , ,	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
· · · · · · · · · · · · · · · · · · ·	, , , , , , ,	; ; ; ; ;	 	! ! ! ! !	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		} 	} 	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	t i i i i 1
Hartlev Revenues													
Without Mx	1302	1331.	1359.	388	1416	1445.	1473.	1502	1530.	1559.	1587	1616	1645
With MX	1302.	1345.	1394.	1645.	1940.	2494	2708	2698.	1903.	1562	1588.	1616	1645
P L 874	0	6	Ŋ.	51.	87.	181	181.	172.	-	0	0	0	0
State	0	12.	20	191.	325.	619.	676.	646	7	0	0	0	0
Local	O	0	6	15.	111.	189.	378	378.	368	ED.	Ö	0	0
Difference	0	15.	35.	258.	524	1049	1235.	1196.	373.	ю С	0	0	0
Pct Diff	00 0	1, 12	2.56	18.57	36.98	72.59	83.82	79.63	24.37	0, 19	0.01	00.0	00 0
Expenditures													
Without Mx	1302	1331	1359.	1388	1416.	1445	1473.	1502.	1530	1559.	1587	1616	1645
With MX	1302.	1351	1395.	1723	1987	2636.	2660.	2635.	1537.	1559.	1587	1616	1645
Difference	0	2.1	36.	336.	571.	1191.	1187	1133.	7 .	Ö	Ö	0	0
Pct, Diff.	00 0	1 55	2.64	24 18	40.31	82.43	80.56	75, 42	0.43	0.02	00 0	00 0	00 0
Mx Induced													
Net Impact	Ö	9-	- 1	-78.	-47	- 142.	48.	63	366.	e e	Ö	o O	0
Hockley													
Revenues													
Without MX	7837	7887	7937	7991	8041	8101.	8158	8215	8276	8323.	8372.	8422	8472
WITH MX	7837	7888	7939.	7994	8051	8 109.	8164	8220	8278	8323.	8372.	8422	8472.
P. L. 874	Ö	0	0	0	0	0	Ó	0	0	o O	Ö	0	0
State	Ö	-	-	Б	IJ.	4	n.	. 2	0	0	0	Ö	0
Local	0	Ö	Ö	-	. 7	m	G.	2.	<u>-</u>	0	o O	0	0
Difference	0	-	5	4	7.	œ	9	4	5.	o O	Ö	Ö	o.
Pct Diff	000	0.01	0.02	0.04	0.08	0.09	0.07	0.05	0.02	00.0	00.0	00.00	000
Expenditures													
Without Mx	7837	7887	7937	7991.	8044	8101.	8158.	8215.	8276.	8323.	8372.	8422	8472
Eith MX	7837	7888	7939	7996	8052	8 109	8164	8219.	8277	8323.	8372	8422.	8472
Difference	0	-	5	S.	œ	7.	5	m	-	o O	Ö	Ö	ó
Pct Diff	8	0.01	0.02	90.0	0.10	60.0	90.0	0.04	0.01	00.00	00.0	00.0	000
Mx Induced													
Net Impact	O	0	0	-	· - 1	Ö	-	-	-	0	.0	Ö	0
Source: HDR Sciences	·	3-SEP-81	! ! ! ! !	; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	[]]]	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ; ;	! ! ! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, 1 1 1 1 1	1 1 1 1 1 1	CT 1315

Source: HDR Sciences, 3-5EP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

TABLE 3.A.3.5.8 Alternative 88	School 1	District Re	evenues,	School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline:	es, and N	let impacts	(Thousa	nds FY 19	180 \$1 (1)	Baseline	Low	(PAGE	5 OF 13	12)
	1982	1983	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994	
Lamb														
Revenues														
Without MX	6296	6289.	6282	6278.	6278.	6278	6278.	6278	6278	6268	6261	6253	9579	
WITH MX	6296.	6292.	6290	6297	6315.	6322	6319	6308	6291	6270	6261	6253	6246	
P.L. 874	Ö	Ö	0	ó	Ö	0	0	0	0	0	0	0	0	
State	Ö	e.	9	15.	25.	25.	22	13	100	0	0	0	0	
Local	o O	o O	7	4	11.	19.	19	17	10.	2	0	0	0	
Difference	Ö	Ö.	89	19.	36	44	4	30	12	7	0	0	0	
Pct. Diff.	00.00	0.05	0.12	0.30	0.57	69 0	0.65	0.47	0.20	0.03	00 0	00.0	00.00	
Expenditures														
Without Mx	6296.	6289.	6282.	6278.	6278	6278.	62/8	6278	6278	6268	6261	6253	6246	
With MX	6297	6294	6292.	6304	6322.	6322.	6317	6301	6283	6268	6261	6253	6246	
Difference	o.	ຜ	0	26	44	43.	39.	23.	ß	0	0	0	0	
Pct. Diff.	00.00	0.08	0.15	0.41	0.70	69.0	0.62	0.36	0 07	00.00	00.00	00 0	00 0	
MX Induced														
Net Impact	0	-2.	-2	- 7	6 0	Ö	2	7	60	2	Ċ	0	0	
Lubbock														
Revenues														
Without MX	76793.	77888.	79000.	80123.	81037	81961.	82895.	838.10	84795.	85758	86731	87714	88708	
With MX	76819.	77973.	79132.	80322	81345	82357	83307.	84226	85150	86090	87056	88038	89032.	
P.L. 874	Ó	Ö	ó	0	o O	Ö	Ö	0	0	0	C	0	0	
State	25.	. 65	82.	137	204	242.	229	213	193	186	185	185	185.	
Local	Ö	6	49.	. 62	104	154	183	173	161	146.	4.00	140	071	
Difference	25.	85.	131.	199	308	396	412	386	354	332	325	325	324	
Pct Diff	0.03	0.11	0.17	0.25	0.38	0.48	0.50	0.46	0.42	0.39	0.38	0.37	0 37	
Expenditures														
Without Mx	76793.	77888.	79000	80123.	81037	81961.	82895	83840.	84795.		86731	87714	88708	
With MX	76838.	78003	79'44.	80364	81395.	82386.	83297	84214	85135.		87055	88038	89032	
Difference	45.	115.	144	241	358.	425	402	374	339		325	324	324	
Pct. Diff	90.0	0.15	0.18	0.30	0.44	0.52	0.49	0.45	0.40	0.38	0.37	0 37	0 37	
Mx Induced														
Net Impact	- 19	-30	-12.	-42.	-51.	-29.	10.	12	5	9	-	0	0	

Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

15)

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1982	6861	1987	1985	1986	1987	1988	1989	1990	1881	1992	1933	1994
Moore													
Revenues													
Without My	5212	5233	5255	5280	5305	5333	5362	5390	5.119	5.45.4	5490	5526	5561
With Mi	5212	5237	5266.	5370	5536	5807.	6059	6131	5739	5512	2019	5526	5561
P L. 874	0	0	0	9	13	28	35.	11	0	0	Ö	0	0
State	0	7	8	78	159	325.	387	408	72	Ç	0	0	С
Local	С	0	С	ŗ.	59	120	2.45	292	308	5.5	· ~	C	C
Difference	0		-	90	231	474	667	740	381	57	С.	· 0	· C
Pot Diff	00 0	0 08	0 21	1 7 1	4 36	8.88	12 .44	13 74	7 03	1 05	0.03	00	0
Expenditures													•
Without Mx	5212	5233	5255	5280.	5305	5333.	5362	5390	5419	5454	5490	5526	5561
With Mx	5212	5211	5269	5417.	5584	5903	6041.	6 106	5546.	5459.	5490.	5526	5561
Difference	C	7	7	138.	280	570	619	716	127	7	0	0	С
Pct Diff	00 0	0 11	0 27	2 61	5 27	10.69	12.66	13.28	2 35	0 08	000	00.00	0
Mx Induced													
Net Impact	C	е С	e.	-47	-49.	- 96 -	1 C*	25	254	53	5	0	С
01dham													
Revenues													
Without Mx	1008	1015	1023	1030.	1045	1059.	1074	1089.	1107.	1126	1148.	1170.	1192
With MX	1008	1017	1030	1058	1099	1152.	1191.	1144	1115.	1127	1148.	1170	1192
P L 874	0	0	0	B	9	13	15	C	0	0	0	Ö	0
State	0	2	9	21.	33.	55	9	6	_	0	0	0	0
Local	0	0	. 2	Ŧ	16.	25	4.1	46	7	-	0	0	0
Difference	0	2	œ	28	54.	93.	117.	55	80	,	O	0	0
Pct, Diff	00.00	0.22	0 75	2.74	5.20	8 74	10 91	5.02	0.73	0.11	0.01	00.0	Ŏ
Expenditures													
Without Mx	1008	1015	1023	1030.	1045	1059	1074	1089.	1107	1126	1148	1170	1192
With MX	1008	1019	1032.	1067	1102	1156	1181	1104.	1110	1126.	1148	1170	1192
Difference	0	ਾ ਚ	ţ	37	58	96	107	15.	m	0	Ċ	0	0
Pct Diff	00.00	0.39	96 0	3.55	5 51	9.07	9 93	1.41	0.23	0.02	00 0	00 0	00.00
Mx Induced													
Met Tabant	C	(ر ₋	Q I	c -	•	•	c	(•	(((

Source HDR Sciences, 3-5fP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

	1982	1983	1981	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Parmer Revenues Without MX	3909	3909	3909	3909	39. 13.	3920	3928	3935	3947	3973	4004	4034	4064
Elith Mx	3956.	4032	4066	4070	4049	4033	3999	3984.	3971.	3977	4004.	4034	1064
F L 8/4 State	9 8 8 8	. 9. 76.		8 + 0	 	5 - C	24.	24.		o	o o)))	၁ ဂ
Local	0	28.	57.	909	61.	45.	1 1	18	18.	4	Ö	0	0
Difference prt Diff	47	123	157	161.	136 7.18	113.	71.	49. 1 25	25.	4 0	0 0	. c) () ()
Expenditures)	- >		2	•			2	5	9	<u> </u>	9
Without Mx	3909	3909.	3909	3909	3913	3920.	3928	3935.	3947	3973	1004	403.1	1064
Mith MX	3975	4042	4049	4050.	4018	4015	3971	3978	3955.	3973	4004	4034	1064
Pot Diff	იი 1.68	3.40	3.57	3 62	103 2.69	2.41	5† 1 09	1.09	9.	000	0.00	000	00.00
MX Induced Net Impact	- 19	- 10.	17.	19.	31.	18.	28.	9	16.	च	0	0	0
Potter/Randall Revenues													
Without MY	58090.	58801	59523.	60252.	60953.	61661.	62379.	63108.	63843.	64610.	65388 65695	66176.	66974
P L 874	0	0	e	28.	51	116.	130.	20.	0	0	0	C	0
State	20.	55.	85.	259.	453	792.	875	339.	186.	175	174	174	17.1
Local	0	15.	41	64.	196.	342.	598.	.099	256.	140	132	132	132
Difference	20.	70	129.	351	669	1250.	1602.	1019	442.	316	307	306	306
Pot Diff.	0.03	0.12	0.22	0.58	1, 15	2.03	2.57	1.61	0.69	0.49	0.47	0 .16	0 46
Expenditures	,			1									!
Without Mx	58090	58801.	59523	60252	60953.	61661.	623/8	63108	63843	64610	65388	66176	66974
XX 111 XX	38125	. 18880	. 2/960	10100	01/48	00000	0000	. 20169	04170	049 0	62684	78799	. 18779
Difference	35.	. 96 .	448	455.	795	1389.	1535.	594	327	307.	306	306	306
Mot Diff	90.0	0.16	0.25	9/0	1.30	7.25	2.46	0.94	0.51	0.48	77	0.46	0 16
MX Induced Net Impact	- 15.	-26.	-20.	- 104	-95	- 139.	. 89	425.	115.	80	-	C	С

Source: MDR Sciences, 3-5EP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low **TABLE 3.A.3.5.B**Alternative 88

(PAGE 8 OF

1	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1997
		: : : : : : : : : : : : : : : : : : : :		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1	1 1 1 1	: : : : : : : : : : : : : : : : : : : :	1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Sharman													
Revenues													
Without Mx	1453	1461	1469	1.176	1.18.1	1491	1499	1507	1518	1529	1545	1560	1575
With Mi	1.153	1465.	1479.	1513	1614	1740.	1953.	2310	2033	1624	1551	1560	1575.
P L 87.1	0	C	0	0	tr:	7	20	- 7	_	0	0	0	Ö
State	ó	7	c o	31	102	165	309.	530	115	80	0	0	0
Local	С	0	3	. 9	23.	77	124	233	399	87	9	0	0
Difference	0	7	-	37	130	249	154	803	515	94	9	0	0
Pot Diff	00 0	92 0	0 72	2 48	8 78	16 69	30.27	53 33	33.95	9 10	0 39	0 01	00.0
Expanditures													
Without M.	1.153	1461	1469	1176	1484	1491	1499	1507	1518	1529	15.15	1560	1575
WITH MK	1453	1.168	1482	1530	1663	1781.	2041	2436	1719.	1543	1545	1560	1575
Difference	0	7	7	5.4	179	290.	542	930.	201	14	0	0	0
Pot Diff	000	0.45	0 92	3 66	12 08	19.42	36 13	61 70	13 27	0.88	0.02	00 0	00.0
Mk Induced													
Not Impact	C-	~	6	1.7	67	7	- 88	-126	314	8 1	9	0	0
2 d 2 c c 3 c c													
Sevenues													
Without Mr	101	4026.	4042	4061	4087	4118.	4148.	4178.	1209	4254	4300	4345	4391
WITT MAX	4011	4028	4046	4071	4106	4137	4162	4187	4212	4255	4300	4345	4391
P L 97.4	Ċ.	С	0	C	С	0	0	0	0	C	0	0	0
State	С	5	æ	80	13	01	7	e	-	0	0	0	0
10001	¢	Ö	-	2	9	10.	œ	5	3	0	С	С	0
Dafterence	o O	CA	ব	0	61	20	15	9.	3.	0	0	0	0
Pot Diff	00 0	0 05	0.11	0 25	0.46	0.48	0.35	0 21	0 08	0 0	00 0	000	00 0
Expenditures													
Without Mx	1011	4026	4042	1061	4087	4118	4148	4178	4209	4254	4300	4345	4394
With Mx	4012	4030.	4047	4074	4110	4135	4 160	4184	4210	4254	4300	4345	4391
Difference	0	3	Ŋ.	7	22	18	12	ی	-	Ö	0	C	0
الاحتادات الموافق	0 01	0 08	0.14	0 34	0.55	0 43	0.29	0 14	0 03	00.0	00 0	00 0	000
Mx Indused													
Net Impact	0	-	-	- 4	- 4	7	2	e e	. 2	0	C	0	0

Source HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county

TABLE 3.A.3.5.8 School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low

	1) 	1991	1485	1986	1887	1988	1989	1990	1991	1992	1993	1994
Chaves													
Revenues													
Without Mx	21276	21618	21968	22322.	22637.	22959.	23285.	23615.	23950.	24248.	24546.	24849.	25155.
Eith MX	21276	21618.	21968	22841	23312	24894.	26275.	24269.	23987	24248.	24546	24849	25155.
P L. 874	0	0	Ö	70.	81	253.	379	50	0	0	0	o	O
State	0	0	0	149	536.	1616.	2417.	318.	0	0	C	0	Ó
loca!	C	0	0	0	52	.99	161	286	37.	0	C	Ó	O
Differance	0	Ö	0	519	675.	1935.	2990.	654	37.	Ó	0	O	O
Pot Diff	00 0	00.00	00 0	2 33	2.98	8.43	12.84	2.77	0.16	00.0	00.0	00.0	00.0
Expenditures													
Without Mx	21276	21618	21968	CA	22637	22959.	23285.	23615.	23950.	24248	24546	24849	25155
WITH MX	21276	21618	21968.	22838.	23253.	24817.	26064	23981	23950.	24248.	24546.	24849.	25155
Difference	0	0	0	516.	616.	1858.	2779.	365.	0	0	0	0	0
Pct Diff	000	00.00	00.0	2.31	2.72	8.09	11.93	1.55	00.0	00.00	00.00	00.00	00.0
Mx Induced													
Net Impact	o o	0	0	3	59.	78.	211.	288	37.	Ö	0		0
Curry													
Revenues													
Without MX	17.456	17512.	17567.	17623.	17631.	17639.	17647.	17655.	17667.	17631.	17599.	17567.	17535
SE UTIE	18975	21063	22381	23847.	25030.	26903.	27613.	27588.	26208.	24680.	24188.	24106.	24073
p F 871	186.	373.	424	441.	437	803.	1236.	1458.	1375.	1332.	1332.	1332.	1332
State	133.1	3012	4007	5254.	6247.	7592.	7800.	7674	6473.	5193.	4936.	4931	4931
Local	0	166	383.	530.	716.	870.	930.	801.	693.	524	321.	276.	275
Difference	1520.	3552.	4814	6224.	7399.	9264.	. 9966	9934	8541	7049	6283	6538.	6538
Pot Diff	8.71	20.28	27.40	35.32	41.97	52.52	56.48	56.27	48.35	39.98	37, 44	37.22	37.28
Expenditures													
Without Mx	:7456	17512.	17567.	17623.	17631	17639.	17647	17655.	17667.	17631	17599.	17567.	17535
WITH MY	18989.	20974	22173.	23662.	24811	26366.	26613.	26477	25108.	23601	23273	23235.	23203
Difference	1533	3462.	4606	.6039	7181.	8727.	8966.	8822	7441	5970.	5674	5668.	5668
Pct, Diff	8 78	19,77	26.22	34.27	40.73	49.47	50.81	49.97	42.12	33.86	32.24	32.26	32.32
MX Induced													
10001													

Source HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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aseline:	
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IS FY 1980 \$) (1) B.	
FY	
res, and Net impacts (Thousands)	
impacts	
and Net	
Expend! tu	
Revenues.	
school District Reve	
School	
5.8	88
TABLE 3 A. 3 5 B	Alternative 8B

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10 OF 12

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca													
Revenues	0				1 1		1	!					
Without MX	1312.	1312.	1312.	1312.	1297	1287	1277	1267	1262.	1262.	1262.	1262	1262.
WITH MX	1316.	. //51	1416.	1551	16/5	1455.	1314.	1272	1263.	1262.	1262.	1262	1262.
P.L. 874		7	10.	25.	38	1 3	2.		.0	0	Ö	0	Ö
State	4	57.	85	201.	310.	108	19.	B	-	Ö	0	0	0
Local	o O	-	ග	13.	30	46.	16.	Ю	Ö	Ö	0	0	Ö
Difference	4	.65	104	239	378.	168	37.	9	·	0	0	0	0
Pct, Diff	0.33	4.96	7 93	18.21	29, 17	13.03	2.91	0.46	60.0	0.01	00.00	00.00	00 0
Expenditures													
Without Mx	1312.	1312.	1312	1312.	1297.	1287.	1277.	1267	1262.	1262.	1262.	1262.	1262.
With MX	1316.	1378.	1410	1543.	1653	1411.	1298.	1270.	1262	1262.	1262	1262	1262.
Difference	4	. 99	98	231	356.	124.	22.	m m	-	0	Ö	0	0
Pct. Diff.	0.34	5.02	7,44	17.63	27.47	9.65	1.69	0.27	90.0	00.0	00.00	00.0	00.00
MX Induced													
Net Impact	· 0	-	(9	œ	22.	43.	16.	2.	o O	ó	Ö	0	0
Handing													
Revenues													
Without MX	572.	561.	550.	545.	528.	517.	507	496	485.	463.	441.	419.	398.
With MX	572.	.096	1278.	2221.	2657.	2148.	. 989	579.	517.	468.	441	419.	398.
P.L. 874	0	41.	711.	166.	203	148.		0	Ö	Ö	0	0	Ö
State	Ö	358.	618.	1445.	1771.	1293.	44.	77.	21.	2	0	0	Ö
Locai	0	0	38	.99	155.	190.	136.	7.	-	Ю	Ö	0	0
Difference	Ö	399.	728.	1677	2129.	1631.	180	83.	33.	5.	o O	0	0
Pct, Diff.	00.0	71.18	132.27	307.87	402.96	315, 13	35.48	16.81	6.73	1.15	0.07	00.00	00.0
Expenditures													
Without Mx	572.	561.	550.	545	528	517.	507.	496.	485.	463.	441	419.	398.
With MX	572.	973.	1261.	2206	2564.	2003.	557.	584	509	465	441	419.	398.
Difference	O	412.	711.	1661.	2036.	1486.	50.	.88	24.	2.	Ö	Ö	Ö
Pct Diff.	0.00	73.41	129.21	304.97	385.36	287.17	9.93	17.80	5.02	0.53	0.00	00.0	00.0
MX Induced													
Net Impact	o.	-13.	17.	16.	. 66	145	129.	-5.	œ	ė	0	Ö	0

Source: HOR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

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School District Revenues, Expenditures, and Net impacts (Thousands FY 1980 \$) (1) Baseline: Low TABLE 3.A.3.5.B

(PAGE 11 OF

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
>en@					1 1 3 4 1 1				† 	1 1 1 1 1 1 1	† 	f 	; ; ; ;
Revenues													
Without Mx	1644	4652.	4661.	4669.	4661	4652.	1644	1636	4632.	4611.	4594	4578.	4561.
With MX	1670.	5 188	5468	6617.	8149	5853.	4893	1877	4689.	4615.	4594	4578	4561
P.L 874	e e	70.	. 66	245.	432.	115.	0	0	0	0	0	0	0
State	22.	463.	655.	1626.	2865.	760	154	2 18	24.	0	0	0	Ö
Local	0	2.	54	77.	191	326.	95	23.	33.	4	0	Ö	0
Difference	25.	535	808	1948.	3489.	1201	249	2.11	57.	4	0	Ö	0
Pct, Diff,	0.55	11,50	17.33	41.73	74.86	25.81	5.36	5.20	1.23	0.08	00.0	00.0	00.0
Expenditures													
Without Mx	4644	4652	4661	4669	4661	4652.	1644	4636.	4632.	4611	4594	4578.	4561.
Kith MX	4670	5185	5414.	6538.	7955.	5526.	4821	4887.	4660.	4611.	4594	4578.	4561.
Difference	25.	532.	753.	1869	3294.	874.	177	251.	28.	0	0	0	0
Pct, Diff,	0.55	11,44	16.16	40.04	70.68	18 78	3.82	5.41	09.0	00.00	00.00	00.0	00.00
MX Induced													
Net Impact	Ö	Θ	55.	. 67	195.	327.	72.	- 10.	29.	4	0	.0	0
+ 10000000													
Source Ved													
Without MX	6869	6894	6919.	6947	6976	7010.	7043	7076	7113.	7142.	7175	7208	7241
	7246	8040	8429.	9248	9615.	9370.	8825	8717.	8566.	8504	8522	8554	8587
P.L. 874	39.	126.	162.	271.	296	236.	167	161.	141	136.	136.	136.	136.
State	338.	970.	1215.	1869.	2111.	1860.	1374	1284.	1120.	1059.	1052.	1052.	1052.
Local	0	51.	133	161.	232.	264.	242	196	192.	168	158.	157.	157.
Difference	377	1146.	1510.	2301.	2638.	2360.	1783.	1641	1453.	1363.	1347	1346.	1346.
Pct, Diff,	5.48	16.63	21.83	33.11	37.82	33.67	25.31	23.20	20.43	19.08	18.78	18.67	18.59
Expenditures													
Without Mx	6869	6894.	6919.	6947	6976.	7010.	7043.	7076.	7113.	7142.	7175	7208.	7241
With MX	7257	8009	8316.	9606	9403.	9148	8622.	8552.	8400.	8359.	8385.	8417	8450.
Difference	389.	1115.	1397	2149.	2426.	2138.	1579.	1476.	1287.	1217.	1210.	1209.	1209.
Pct, Diff,	5.66	16.18	20.19	30.93	34.78	30.51	22.43	20.86	18, 10	17.04	16.86	16.78	16.70
MX Induced													
Net Impact	-12.	31.	113.	152.	212.	222	203.	165.	166.	146.	137	137.	136.
						!							
Source HDP Sources	! !	3-SED-81	1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							1 1 1 1 1 1 1	CT 1315
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Source: HDR Sciences, 3-SEP-81 (1) Estimates reflect aggregate revenues and expenditures by all school districts within the county.

districts within the county all school ۵ expend; tures aggregate revenues and 3-SEP-8 Source: HDR Sciences, (1) Estimates reflect

TABLE 3.A.4.1 Projected Baseline Population And Cumulative M-X Related In-Migration In Texas/New Mexico Region Assuming Trend Baseline

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	1982		1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Population	696590. 7	696590, 703910.	711340.	718940	725550.	732350.	739230.	746190.	753310.	760410.	767670	711340, 718940, 725550, 732350, 739230, 746190, 753310, 760410, 767670, 775010, 782430	782430
Alternative 7 M-X In-migration Total population	10371.	10371. 27913. 706961. 731823.	48565. 759905.	90592. 809532.	90592. 114691 309532. 840241.		120699. 108184. 80987. 853049. 847414. 827177.	80987	w	49101, 43123. 302411, 803533.		42548. 42531. 310218. 817541.	42531. 824961.
Percent difference From baseline	÷.5	4.0	6.8	12.6	15.8	16.5	14.6	10.9	6.5	5.7	5.5	შ.	5. 8
Alternative 8B M-x In-migration Total population	5476.	5476. 15843. 702066. 719753.	22021.	22021. 39813. 54997. 61815. 733361. 758753. 780547. 794165.	54997. 780547.	61815.	61243.	50256. 796446.	27805. 781115.	21285. 781695.	20192.	22021. 39813. 54997. 61815. 61243. 50256. 27805. 21285. 20192. 20167. 33361. 758753. 780547. 794165. 800473. 796446. 781115. 781695. 787862. 795177.	20168. 802598.
Percent difference From baseline	8.0	2.3	3.1	5.5	7.6	8.4	8.3	6.7	3.7	2.8	2.6	2.6	2.6
Source: HDR Sciences: 28-AUG-81	8-AUG-81	: : : : :		1 1 1 1 1 1 1		1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1	 CT0940

1 OUECTED CUMULATIVE POPULATION IN-MIGRATION BY PROJECT-RELATED EMPLOYMENT CATEGORY,* IN TEXAS/NEW MEXICO REGION TABLE 3 A 4 2

ALTERNATURE CONTROL	1982	82 1983	1984	1985	986	1987	60 1	1989	1990	1991	1992	1993	1994
ALTERNATIVE ?													
BASE CONSTRUCTION	3210	6566	7041	10877	8995.	7082.	1763.	0	0	0	0	0	o ·
SHELTER CONSTRUCTION	1576	6772	15843	33115	36381	32982.	25439.	10061	0	Ö	0	0	Ö
BASE ASS & CKOUT	116	460	1150	2070.	2876.	2992.	2876.	2876.	576.	Ö	0	0	0
SHELTER ASS & CKOUT	1606	2602	3521	4862	10911.	11600.	11406.	10846.	790.	0	Ö	0	0
MILITARY OPFRATIONS	0	94	166	5530	12828.	20965.	26082.	28352.	28352.	28352.	28352.	28352.	28352.
CIVILIAN OPERATIONS	0	6	58	1176.	2381.	3968	5513.	6140.	6140.	6140.	6141.	6141.	6141.
INDIRECT	3868	11420	20493.	32964.	40325.	41119	35105.	22715.	13243.	8631.	8055.	8039	8039.
TOTAL	10371	27913	48565	90592.	114691	120699.	108184.	80987.	49101.	43123.	42548	42531.	42531.
ALTERNATIVE 88													
BASE CONSTRUCTION	3196.	6555		6244.	3676.	2372	Ö	o O	Ö	Ö	Ö	Ö	0
SHELTER CONSTRUCTION	104	3532.		16352.	20422.	16315.	13654.	4877.	0	o O	o O	0	Ö
BASE ASS & CKOUT	57	230.		1036.	1726.	2416.	2300.	2300	465	o O	Ö	Ö	0
SHELTER ASS.8 CKOUT	958	1563.		1981	6705.	9115.	9019.	7979.	569	Ö	Ö	0	0
MILITARY OPERATIONS	Ó	0	Ö	74	466	4989	10317	12702.	12702.	12702.	12702.	12702.	12702.
CIVILIAN OPERATIONS	o O	0	0		72.	574.	2120.	2711.	2711.	2711.	2712.	2712.	2712.
INDIRECT	1163.	3962	7229.	14121	21932.	26035.	23832	19686.	11357.	5872	4778.	4753.	4754
TOTAL	5476	15843.	22021.	39813.	54997.	61815.	61243.	50256.	27805.	21285.	20192.	20167.	20168.
,					1111111						1 1 1 1 1 1 1 1		

SOURCE: HDR SCIENCES, 18-AUG-81
*EMPLOYMENT CATEGORY IS FOR PRIMARY WORKER IN HOUSEHOLD.

TABLE 3.A.4.3 Projected Cumulative Population In-Migration By Place Of Residence In Texas/New Mexico Region Assuming Trend Baseline

Alternative / Place Of Residence	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7	9366	24965	43132	76583	93611	94822	81396	56144	28980	23177	22602	22585	22585
Operations base	675.	1500.	2010.	6629	11657.	17001.	19386.	20571.	20071	19946.	19946	19946	19946
Construction camps	333.	1451	3423	7381.	9.124	8877.	7402.	4273.	50	Ö	0	0	0
Total	10371.	27913.	48565	90592	114691.	120699.	108184.	80987	49101.	43123.	42548.	42531	42531
Alternative 8B													
Local communities	4790	13707.	19355	34783	48171.	52157.	48780.	38012.	18518.	12139.	11046	11021	11022.
Operations base	663.	1381	1460.	1541.	1447.	4597.	7928.	9646.	9247	9146.	9146.	9146.	9146.
Construction camps	24.	757	1206.	3489.	5379.	5060.	4535.	2599.	40.	o	Ö	Ö	0
Total	5476.	15843.	22021.	39813.	54997.	61815.	61243	50256.	27805.	21285.	20192.	20167	20168.
Source: HDR Sciences, 15-SEP-81	5-SEP-81	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1] ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	} } } } !	1 1 1 1 1	, , , ,	CT0988

CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY TABLE 3.A.4.4.A

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)

BASE II AT DALHART, TX (HARTLEY CO.)

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CUMULATIVE MIGRATION ANNUAL MIGRATION

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CUMULATIVE MIGRATION ANNUAL MIGRATION

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SOURCE, HOR SCIENCES, 31-AUG-81

TABLE 3.A.4.A. CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY

(PAGE 2 OF

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART. TX (HARTLEY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LUBBOCK CUMULATIVE MIGRATION ANNUAL MIGRATION	293 293	930 637	1800 870	3409 1608	4692 1283	4310	3705 -606	3071	1750	1377	1359	1359	1359 O
MOORE CUMULATIVE MIGPATION ANNUAL MIGRATION	चन	161	514 353	1622	1978 355	2533 556	2191	1513	1282	1252	1251	1251 0	1251 0
OLDHAM CUMULATIVE MIGRATION ANNUAL MIGRATION		e 2	21	65 44	149 83	273	383 110	272	51	5 - 46	0 ស្	00	00
PARMER CUMULATIVE MIGRATION ANNUAL MIGRATION	147	326 179	601	1138 538	2418 1280	3814 1396	4352 538	3540 -812	338 -3202	13	0 5	00	00
POTTER/RANDALL CUMULATIVE MIGRATION ANNUAL MIGRATION	2202	4261 2059	6619 2357	9580 2951	12269 2690	15154 2885	16218 1064	13326 - 2892	7338 -5988	5829 - 1509	5788	5788 O	5788 0
SHERMAN CUMULATIVE MIGRATION ANNUAL MIGRATION	00	53 53	250 197	800 550	936 136	1432 496	1259	273 -986	25 -248	1 - 24	0 +	00	00
SWISHER CUMULATIVE MIGRATION ANNUAL MIGRATION	22	ထဖ	21	50	87 37	124	235	277	46 - 231	3 - 42	0 6	00	00
CHAVES CUMULATIVE MIGRATION ANNUAL MIGRATION		တထ	12	1161	2679 1518	4581 1903	4797 215	3972 -825	0-3972	00	00	00	00
CURRY CUMULATIVE MIGRATION ANNUAL MIGRATION	5318 5318	13802 8485	19813	29711 9898	34136 4425	32151 -1985	25624 -6527	19782 -5842	17315	16875	16876	16876 0	16876
SOURCE: HDR SCIENCES, 31-1	31-AUG-81	; ; ; ; ; ;	; ; ; ; ; ;	, 	f f f f	, 	, 	! ! ! !	! ! ! !	; ; ; ; ; ;	; ; ; ; ; ;	} { 	CT 108

TABLE 3.A.4.A CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY

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(PAGE 3 OF

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AI CLOVIS. NM (CURRY CO)
BASE II AI DALHART. TX (HARTLEY CO)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
DE SACA CUMULATIVE MIGRATION ANNUAL MIGRATION	9 9	176	340	608 268	107	271	41-230	10 -31	2 8	- 20	00	00	00
HARDING CUMULATIVE MIGRATION ANNUAL MIGRATION	00	00	00	888 888	1907	3053 1145	3964 911	1988 - 1976	159 - 1829	13	-13	00	00
OUAY CUMULATIVE MIGRATION ANNUAL MIGRATION	827 827	1685 858	2694 1009	3805	3102	3305	1443 - 1862	637 -805	0-637	00	00	00	00
ROOSEVELT CUMULATIVE MIGRATION ANNUAL MIGRATION	1217	3747 2530	6543 2796	12141 5598	16118 3978	8200 -7918	4695 -3505	4265 -430	3613 -652	3349 -264	3315 -33	3314	3314 0
UNION CUMULATIVE MIGRATION ANNUAL MIGRATION	00	22	107	342	367	562	425	75 - 350	-73	-2	00	00	00
TEXAS 17-COUNTY TOTAL CUMULATIVE MIGRATION ANNUAL MIGRATION	2947 2947	8472 5525	19057	41936 22879	55375	68576 13202	67195 -1382	50258	28010 -22248	22886 -5121	22357 -530	22341 - 15	22341
N.M 7-COUNTY TOTAL CUMULATIVE MIGRATION ANNUAL MIGRATION	7424	19441	29508 10066	48656	59316	52123	40989	30729	21091-9638	20237 -854	20191	20190	20190
- - -	10371	27913	48565 20650	90592 42026	114691	120699	108184	80987	49101	43123 -5975	42548	42531	42531 O
SOURCE: HDR SCIENCES, 31-AUG-81	AUG-81	! ! ! ! !	; ; ; ; ;	F I I	; ; ; ;	1 1 1 :	t f J t	 		! ! ! !	1 	: : : : : :	CT 108

CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY TABLE 3. A. 4. 4. B

(PAGE 1 OF 3)

ALTERNATIVE 88 SPLIT DEPLOYMENT (35,65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (LURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ULATIVE MIGR UAL MIGRATIG	138 138	321 182	493	1052 553	1548 496	1454 - 94	1176	642	125	7 - 118	0 -	00	00
CASTRO CUMULATIVE MIGRATION ANNUAL MIGRATION	00	£1 £3	27	133 92	199 66	223	219 -3	89 :131	3	0 6.	00	00	00
COCHRAN CUMULATIVE MIGRATION ANNUAL MIGRATION	00	24	74	170 96	186 16	13.1 55	34	0 - 34	00	00	00	00	00
DALLAM CUMULATIVE MIGRATION ANNUAL MIGRATION	00	46	80 34	316 237	1131 814	1661	3.402	6198 2797	141-6057	0 -140	00	00	00
DEAF SMITH CUMULATIVE MIGRATION ANNUAL MIGRATION	00	00	4 1 4 1	745	1399 654	3223 1824	3794 571	0-3794	00	00	00	00	00
HALE CUMULATIVE MIGRATION ANNUAL MIGRATION	00	36 6	261 162	828 567	1385 557	1400	1221	754 -466	86 -668	0 98-	00	00	00
HARTLEY CUMULATIVE MIGRATION ANNUAL MIGRATION	00	46 46	80 34	970 890	1657 687	3602 1945	3578 - 25	3345 -233	16 -3329	- 15	0 -	00	20
HOCKLEY CUMULATIVE MIGRATION ANNUAL MIGRATION	00	न च	7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30	27 -3	e - 8	12 -6	. 10	0 Ė.	00	00	00
LAME CUMULATIVE MIGRATION ANNUAL MIGRATION		9: 8	36	96 90	162	161	143	84 -59	17-67	- 16	0 -	00	00
SOURCE HOR SCIENCES, 31-A	31-AUG-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1		CT 108

TABLE 3.A.4.8 CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY

(PAGE 2 OF

ALTERNATIVE BE SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
LUBBOCK :UMULATIVE MIGRATION ANNUAL MIGRATION	169 169	435 266	545	912	1358 446	1611	1524	1416	1286	1236 - 50	1230	1229	1229
MGORE CUMULATIVE MIGRATION ANNUAL MIGRATION	00	27	53 27	454 401	914	1837 923	2177	2258 81	466	16 - 450	0 - 16	00	00
OLDHAM CUMULATIVE MIGRATION ANNUAL MIGRATION	00	14	31	100	150	219 69	237	55 - 182	9 - 45	- 6.	0 -	00	° co
PARMER CUMULATIVE MIGRATION ANNUAL MIGRATION	138 138	279	293	297	221	197	90 -	00	18	0 81	00	00	co
POTTER/RAMDALL CUMULATIVE MIGRATION ANNUAL MIGRATION	132	364 231	536 173	1452 916	2521 1069	4138 1616	4554 416	2054	1237	1165	1160	1160	1160
SHERMAN CUMULATIVE MIGRATION ANNUAL MIGRATION	00	23 23	47	188 141	576 389	943 366	1688	2843	692	47	1 46	0 -	00
SWISHER CUMULATIVE MIGRATION ANNUAL MIGRATION		10	<u>0</u> 0	48 28	78 30	62 - 16	42	21	4 - 17	0 4-	00	00	00
CHAVES CUMULATIVE MIGRATION ANNUAL MIGRATION	00	00	00	1253 1253	1500	4637 3137	7029 2392	934-6095	-934	00	00	00	00
CURRY CUMULATIVE MIGRATION ANNUAL MIGRATION	3952 3952	9266 5314	12655 3389	17322	21018 3696	25481 4462	25318 - 162	24346 -973	20163 -4182	15600	14619 -98 î	14597	14598
SOURCE HOR SCIENCES, 31-AUG-81	.UG-81				1 † † † ! ! !	1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 3 5 1 1	i i i i i	CT 108

TABLE 3.A.4.B CUMULATIVE M-X RELATED IN-MIGRATION AND ANNUAL IN- OR OUT-MIGRATION BY COUNTY

(PAGE 3 OF

ALTERNATIVE BE SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

COUNTY	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
DE BACA CUMULATIVE MIGRATION ANNUAL MIGRATION	7	104 97	151	365	562 197	196 -366	34 - 162	9 -25	-7	-2	00	00	00
HARDING . CUMULATIVE MIGRATION ANNUAL MIGRATION	00	838 838	1448 609	3386 1939	4150	3087 - 1064	122 -2964	214 92	59 - 155	- 53 - 53	0 9	00	00
GUAY CUMULATIVE MIGRATION ANNUAL MIGRATION	73	1322	1846 524	4583 2737	8334	2020	566 - 1454	801	89	0 68-	00	00	00
ROOSEVELT CUMULATIVE MIGRATION ANNUAL MIGRATION	865 865	2570 1705	3278 707	5124 1846	5885 761	5458	4129	3796 -333	3382 -415	3205	3182	3181	3181
UNION CUMULATIVE MIGRATION ANNUAL MIGRATION	00	00	00		333	77	147	295	7 - 288	0 7-	00	00	00
TEXAS 17-COUNTY TOTAL CUMULATIVE MIGRATION ANNUAL MIGRATION	579 579	1743	2640 897	7779	13515	20889 7373	23898 3008	19861	4103	2474	2391	2389	2389
N M 7-COUNTY TOTAL CUMULATIVE MIGRATION ANNUAL MIGRATION	4897	14100	19381 5279	32034	41482	40926	37345 -3579	30395	23702 -6693	18811	17801	17778	97771
PEPLORMENT REGION TOTAL CUMULATIVE MIGRATION ANNUAL MIGRATION	5476 5476	15843	22021	39813 17792	54997 15182	61815 6815	61243	50256 - 10984	27805	21285 -6519	20192 - 1093	20167	20168
SOURCE HOR SCIENCES, 31-AUG-81	.UG-81	1	, 1 1 1 1 1 1) 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1		1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	cT 108

TABLE 3.A.4 5.A. CUMULATIVE M-X RELATED IN-MIGRANTS RESIDENT IN LOCAL COMMUNITIES, 1982-1994

AFTERNATIVE THULL DEPLOYMENT FIFASSINEW MIFTOO BASE LAT CLOVIS, NM (CURRY CO.)
BASE LLAT DALHART, TX (HARTLEY CO.)

COUNTY	1980	1983	1984	+2885	1986	4987	1988	1989	1990	1991	1992	1993	1994
EAILE		75.4	4542	2378	1.4.67	1161		. with	7.1		0	C	0
0451R0	C	0	α.	4.36.4	400	िस	4995	2564	357	5	0	0	0
// Organ	ţ	06	12.	47.4	657	226	8.0	27	т	0	0	0	0
GALLAM	*	5.10	2617	7890	9683	13491	116.18	6898	5077	3297	2866	2850	2850
PEAF SMITH	C	0	204	896	2119	38.13	52 18	3630	.186	0	0	0	0
3 1 2	Ģ	0	99	205	320	308	317	310	-	0	0	0	0
MATIEV	←	6.13	2.46.7	7989	10133	11177	7611	3888	3146	31.16	3146	3116	3446
POTKLET	Ç	60	151	279	37.1	208	125	83	18	-	0	9	0
J. v	15	7.8	5. 5.	370	532	103	372	301	48	ю	C	0	0
X (0.4 ± 3	293	086	1800	1409	7697	4310	3705	3071	1750	1377	1359	1359	1359
jeCh.	7	161	514	1622	1978	2533	2191	1513	1282	1252	1251	1251	1251
WVH.	•	ε	5	65	1.49	273	383	272	51	IJ	0	0	0
8,349,64	147	326	5.16	954	1884	2832	316.4	2585	338	13	О	0	0
POTTER RANGALL	2202	4261	6619	9580	12269	15154	16218	13326	7338	5829	5788	5788	5788
NAME (1)	С	53	250	800	936	1432	1259	273	25	-	0	0	С
a jet⊊ I M s	2	ω	2.1	50	87	12.4	235	277	.16	Э	0	0	С
\$1.00 miles	-	σ:	-	1010	2331	38 10	3989	3255	0	0	0	0	0
7. (OB) 7	4643	12303	17892	2.407.1	23874	19047	13000	7158	5191	4876	4877	.1877	4877
ACAR T	19	176	340	608	707	271	7	10	C4	0	0	С	0
SMICIAN	0	0	С	637	1369	2 190	2828	1417	159	13	0	0	0
, s.A.,	602	1230	1967	2849	2692	2682	1443	637	0	0	С	0	0
#134VFC#	11.46	3313	5540	1966	13100	7682	1695	4265	3613	3349	3315	3314	3314
NOTAG		22	107	342	367	562	425	75	2	0	0	0	0
TOTA GTAL	2913 6453	7912	17275 25857	37 105 39478	49171	58578 36244	54975	39327	20013 8967	14939 8238	14410	14394	14394 8191
DEPLOAMENT REGION TOTAL	9366	2.1965	43132	76583	93621	9.4822	81396	56144	28980	23177	22602	22585	22585
SOURCE HOR SCIENCES, 31-AUG RI	NUG RI	: : : :		! !	:	! !			1 6	, 1		• • • • • • •	C10894

TABLE 3.A.4.5.8 CUMULATIVE M-X RELATED IN-MIGRANTS RESIDENT IN LOCAL COMMUNITIES, 1982-1994

1. FRMATIVE 8B - SPLIT DEPLO7MENT (35/65) - TEXAS/NEW MEXICO - PLIT BASE II AT CLOVIS, NM (CURRY CO.)

· PAOC	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BAILEV	138	321	493	1052	15.18	1454	1176	642	125	7	0		0
CASTRO	0	13	-	133	199	223	219	83	ю	0	0	0	0
COCHRAN	0	42	7.4	170	186	131	34	0	0	0	0	0	0
DALLAM	0	46	80	316	950	1409	2635	4619	101	0	0	0	0
DEAF SMITH	0	0	26	517	975	2252	2612	0	0	0	0	0	0
HALE	0	66	261	828	1385	1400	1221	754	86	0	0	0	0
HARTLEY	0	46	80	749	1274	2658	2650	2529	16	-	O	0	0
HOCKLEY	0	ч	7	8	30	27	19	12	ю	0	0	0	0
LAMB	-	49	36	96	162	161	143	8:4	17	-	0	0	0
LUBBOCK	169	435	515	912	1358	1611	1524	1416	1286	1236	1230	1229	1229
MODRE	0	27	53	454	914	1837	2177	2258	466	16	0	0	0
OI DHAM	C	4	31	001	150	219	237	55	6	*	0	0	0
PARMER	138	279	293	297	221	197	06	06	18	0	0	0	0
POTTER/RANDALL	132	364	536	1452	2521	4138	4554	2054	1237	1165	1160	1160	1160
SHERMAN	0	23	47	188	576	943	1688	2843	692	47	-	0	0
Swisher	~	=	19	48	78	62	42	21	ব	0	0	0	0
CHAVES	0	0	0	1032	1233	3717	5560	731	0	0	С	0	0
CURRY	3290	7885	11195	15781	19572	20884	17390	14700	0916	6454	5473	5451	5452
DE BACA	7	104	154	365	562	196	34	თ	7	0	0	0	0
HARDING	0	602	1039	2428	2976	2172	122	214	59	9	0	0	0
QUAY	49	1025	1450	3599	6342	1682	566	801	89	0	0	0	C
ROOSEVELT	865	2348	2895	4247	4926	4737	3940	3796	3382	3205	3182	3181	3181
UNION	0	0	0	-	33	47		295	7	0	0	0	0
TEXAS 17-COUNTY TOTAL N M 7-COUNTY TOTAL	579	1743	2622	7330	1 4 4	18722	21021	17466 20546	4063	2474	2391	2389 8632	2389 8633

TABLE 3.A.5.1 Cumulative MX-Related Households Expected To Reside In Local Communities In Texas/New Mexico Region Assuming Trend Baseline

E

Expected Source Of Need	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Households	250411	253068	255765	258527.	260919	263384	265878	268401	270982.	273552.	276180.	278836.	281522.
Construction worker	1058	2947	5052	9732	10039	8864	6004	2212.	ó	0	0	0	0
ASS & CO WORKER	470	809	1186	1627	3101	3275.	3189.	3034	331.	0	0	0	C
Military operations	0	80	39	456	1062	1777	2259	2473	2473	2473.	2473	2473.	2473
Crystian operations	C	<u>, '</u>	21	420	850.	1417	1969.	2193.	2193.	2193.	2193	2193.	2193
Indigrect worker	1381.	4079	7319.	11773	14402.	14685.	12538	8113.	4730.	3083	2877	2871	2871
otal M X related	2910.	7842.	13617	24008	29453	30019.	25959.	18024.	9726	7748.	7543.	7537	7537
Percent difference													
From baseline	1.2	3.1	5 3	9.3	11.3	11.4	8.6	6.7	3.6	2.8	2.7	2.7	2 7
Construction worker	730	2229.	2658	4999	5331.	4134	3020.	1079.	0	0	0	Ö	Ö
ASS & Co worker	278.	177	711.	734	1901	2575	2518.	2271	248	0	0	0	0
Military operations	0	0	0	9	39	411	850.	1046.	1046	1046	1046	1046	10.46
Civilian operations	Ö	0	0	-	26.	205.	757	968	968	968	696	969	696
Indinent worker	415.	1415.	2582.	5043	7833.	9298.	8511	7031.	4056	2097.	1706	1698	1698
Total M-x related Percent difference	1423.	4122	5950.	10782.	15129.	16623.	15656.	12394	6318.	4111,	3721.	3712	3712
From baseline	9.0	1.6	2.3	4.2	8. C	6.3	5.9	4.6	2.3	1.5	1.3	1 3	+

TABLE 3.4.5.2 Cumulative MX-Related Unit Requirement By Housing Type In Texas/New Mexico Region Assuming Trend Baseline

Alternative / Housing Type	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	262932.	262932. 265721.	268553.	271448.	273965.	276553.	279172	281821	284531	287230	289989	292778	295598
Alternative 7 Single family units	327	854	1255.		3615.	5752	7551	6935	5779	4870	4752	4748	4748
Multi-family units	260.	716.	1101.		2276.	3250	3675	2676	1926.	1623.	1584	1583	1583.
Mobile homes	2.168.	6665.	11941.		25034.	22518	16031	9315	2507	1642	1584	1583	1583
Total M-X related	3055	8235	14298.		30926.	31520	27257	18925	10212.	8135	7920	7914	7914
M-x plus baseiine	265987	273956.	282851	296656.	304890.	308072	306428	300146	294744	295365	297908	300692	303512.
Alternative 8B													
Single family units	205	528	655	1079	1347	2639	3844		3608	2572	2344	2339	2339.
Multi-family units	139.	392	518.	697	882	1545	1880		1203	857	781	780.	780.
Mobile homes	1151	3.408	5074	9546	13657	13271	10715		1824	887	782	780	780
Total M-x related	1495.	4328	6248	11321	15886	17454	16439	13014	6634	4317	3907	3898	3898.
M-x plus baseline	264426	270049	274801	282769	289851.	294007	295611		291166	291547	293896	296676.	299496
Source: HDR Sciences, 28-Aug-81	3-AUG-81	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT0292

TABLE 3.4.5.3 NET ANNUAL MX-RELATED HOUSING UNIT REQUIREMENTS BY HOUSING TYPE IN TEXAS/NEW MEXICO REGION ASSUMING TREND BASELINE

ALTERNATIVE HOUSING TYPE	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	262532.	2790.	2832.	2895.	2517.	2588.	2619.	2649.	2710.	2699.	2759.	2789	2820.
ALTERNATIVE 7 SINGLE FAMIL, UNITS	327	527.	405.	1600	759.	2137.	1799.	-616	-1156.	606 -	-118.	4	ó
MULTI-FAMILY UNITS MOBILE HOMES	260. 2468.	456.	385. 5276.	702.	474.	974.	425.	-999	-750. -6808.	-303.	-39.	ŤŦ	00
TOTAL M-X RELATED M-X PLUS BASELINE	3055. 265987.	5179.	6063 8895	10911. 13806.	5717. 8234.	594.	-4263 -1644	-8332.	-8713.	-2077	-216. 2543.	2783	0. 2820.
ALTERNATIVE 8B SINGLE FAMILY UNITS	205	323.	127.	423.	269.	1292.	1205.	151	-388	- 1036	-228.	ទ	°.
MULTI-FAMILY UNITS	139	253	127	179	185.	663	335	-324	-353.	-345	-76.	Ci (0.0
MUBILE HOMES TOTAL M-K RELATED	1495	2833.	1920.	5074	4564	1568	- 2556.	-3425.	-56380.	-937.	-410.	6	0
M-X PLUS BASELINE	264426	5623	4752.	7968.	7081	4156.	1604.	-116.	-3669	381.	2349.	2780	2820.
SOURCE - HDR SCIFNCES, 18-AUG-81	8-AUG-81	; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! !! !! !! !! !! !! !! !! !! !! !! !! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	f	† 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	CT0340

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7. : ULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO) BASE II AT DALHART, TX (HARTLEY CO)

(Page 1 of 6)

unty	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
1	! 		1 1 1 1 1										
Bailey County, 14.	c	c	c	c	c	C	C	C	c	С	c	C	c
\(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}{2}\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac{1}2\) \(\frac) C	o c) C	O C	Ö		, C	, C	, c	C	O	C	0
Mobile homes		220	450	694	868	36.1	139	92.	16.	<u>-</u>	Ö		0
Total	65	220	450	694	868	364.	139	92.	16.	-	0	0	o O
Percent difference													
From baseline	2.3	0 8	16.2	24.9	31.2	13.0	5.0	3.3	9.0	0.0	0.0	0.0	0.0
Castro County, Ix													
Single family	0	0	0	0	0	0	ن	0	0	Ö	Ö		0
Multiple family	0	Ö	Ö	0	o O	Ö	0	0	o O	0	0		0
Mobile homes	0	0	10.	44	126.	246.	.009	777	134	4		0	o O
Total	0	0	10	44	126.	246.	.009	777	134.	4	· 0	Ö	o O
Percent difference													
From baseline	0.0	0.0	ε. Ο	e	3.7	7.2	17.5	22.5	ი ი	0.	0.0	0.0	0.0
Cochran County. Tx													
	0	Ö	0	ó	0	0	0	O	.0	0	0	0	0
Multiple family	0	0	Ö	0	Ö	0	Ö	0	o.	Ö	0	0	o.
Mobile homes	4	27.	. 69	143.	199.	77.	22.	0	-	0	0	0	0
Total	7	27.	. 69	143.	199.	77.	22.	10	-		0	0	0
Percent difference													
From baseline	0.2	1.6	4.1	9 8	12.0	4.6	1 .3	9.0	0.1	0.0	0.0	0.0	0.0
Dallam County, Ix.	((ľ	,	•	,		• • • • •	100	100	000	ii C	i d
Single family	O	. 0	0 0 0	500	294		מים מים	1241.	1096	0000	000	000	. ac.
Multiple tamily	O	,	 			- 0	0000			. 222	n 0	0 0	. 000
Mobile homes	O	. 208.	, 64	2673	2472	4254	2000.	7483	1827	1100	. 600	000	
Donoch Hiffordoo		. 701	. 750	. 7647									
rercent difference	(,	•	(,	,		•		7 4 4	V 30	•	4.60
From baseline	0.0	o 7	34.3	30.7	7.121	104	- - - - - -	0 - n		- -		†	- - - -
Deaf Smith County, Ix.													
Single family	Ö	o.	Ö	Ö	o O	Ö	ó		0	o O	0	0	o O
Multiple family	Ö	Ö	o O	o O	0	o	0	Ö	Ö	Ö	Ö		0
Mobile homes		o O	63.	281.	. 959	1176.	1591	1134	173.	o O	Ö	0	0
Total	Ö		. 63	281.	. 959	1176.	1591.	1134.	173.	0	Ö	0	o.
Percent difference										,	•	,	,
Ω	0.0	0.0	6. O	4.2	9.7	17.2	23.0	16.3	2.5	0.0	0.0	0.0	0.0
Source: HDR Sciences, 19-AUG-81	AUG-81	1 1 1 1 1 1 1	1 1 1 1 1 1	! ! ! ! !	! ! ! ! !								CT0180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

(Page 2 of 6) ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURR; CO)
BASE II AT DALHART, TX (HARTLEY CO)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
) † 	; ; ; ;	1 1 1 1 1 1	! ! ! !	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	• • • • • •	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1	1 1 1 2 1
Hale County, Tk													
Single famil,	၁	0	0	0	Ö	0	0	C	O	C	С	С	C
Multiple family	0	0	c	0	0	Ö	O	C	Ó	c	C	o c	o C
Mobile homes	0	0	21.	77.	120.	115.	130	116.	Ö	O	Ö	c	C
Total	0	0	21.	77.	120.	115.	130	116	C		o c	o c	o c
Percent difference						•)	>)
From baseline	0	0.0	0 2	9 0	6.0	6.0	0	0	0.0	0.0	0 0	0.0	0.0
Hartley County, Tx.													
Single famil∨	0	0	77	331.	458	868	974	697	629	629	629	629	679
Multiple family	0	0	37	209	290.	501	473	258	210	210	210	. 010	210
Mobile homes	0	189.	. 169	2018	2573.	2409.	1149	360	210.	210	. 0	. 0	
fotal	0	189.	779	2557.	3321.	3779.	2596.	1315	1048	1048	1048	1048	10.48
Percent difference))))			
From baseline	0.0	14.5	58.7	188.7	240.1	267.8	180.4	9.68	10.1	68.8	9.19	66.4	65.3
Hockley County, Tx.													
Single family	С	С	c	c	c	c	c	c	c	c	C	c	Ċ
Multiple family	o c	<i>.</i>	o			i c	Ö	s o	o	o o	o (o (o (
Month of the second	•	9		<u>:</u>	. 5		Ċ		1 C	O (ó	O (0 (
1042	T •	<u>.</u>	9 4 0 0	- n (. 777		7 .		· !	o		· ·	
			4		122.	. 6/	47	34.	. ,	o O		0	
Percent difference													
From baseline	- .	0.3	0.7	1.2	9	0	9.0	0 4	0	0.0	0.0	0.0	0.0
Lamb County, Tx.													
Single family	С	С	c	c	С	c	c	c	c	c	C	c	c
Multiple family	0	0	C	C	o c	C	C	o c	C	o c	j c	i c	j c
Mobile homes	'n	23	62.	108	157.	129	120	0 0	œ	· •	òc	i c	j c
Total	5.	23.	. 65	108	157.	129.	120	000	60	· •-	o c	o c	o c
Percent difference))	- } }	I)	D
from baseline	0.1	4.0	1.0	8	2.6	2.1	2.0	9.7	0.3	0.0	0.0	0.0	0.0
Lubbock County, Tx.													
Single family	=	33.	64	183.	255.	401	556.	576	394	310	306	306	306
Multiple family	=	33.	64.	122	170	240.	278	230	131	103	+02	, CO +	100
Mobile homes	. 88	279.	539	960	1317.	972	556	345	131	103	102	. 60.	102
Total	109	346.	667	1264	1742	1613	1389	1152	656	516		. C	
Percent difference							! !	•	! !) •
From baseline	0.1	0.4	8.0	ر ت	2.1	6.1	1 .6	1.3	0.7	9.0	9.0	9.0	9.0
U	AUG-81) 		 		1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1 	CTO180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 3 of 6)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ounty, Tx.										i .			
Single family	o O	5	თ	. 61	85	187	286.	281.	265.	259.	259.	259	259.
Multiple family	Ö	7	80	66	54	105	136.	105	. 88	. 86	86.	. 86.	86
Mobile homes	-	47	147	423	512.	544	327	142	88	. 98	. 86	. 86	ω
Total	5	51	165	523	651	836.	749	528	442	431	431	431	431
Percent difference													
From baseline	0.0	o -	ღ ღ	10.5	13.0	16.6	4.8	10.3	9.	8 .3	æ .3	8.2	8 2
Oldham County, Tx.													
Single family	O	O	O	Ö	c	Ö	Ö	c	Ö	O	O	0	C
Multiple family	C	c	c	С	C	С	C	C	C	c	c	C	c
Mobile homes	0	-	. ~	20.	45	82.	116	8.7	18		o	d	Ö
Total	0	_	7	20.	45	82.	116	87.	8	7	0	0	0
Percent difference	1									I			ı
From baseling	0.0	0 1	0.7	2.0	4	8.0	11.2	8.2	1.7	0.5	0.0	0.0	0.0
Parmer County, Tx.													
Single family	0	0	С	o	0	Ó	0	o	Ó	Ó	O	0	O
Multiple family	0	0	0	0	Ó	0	0	0	o	0	0	Ö	Ó
Motile homes	43	υ. σ	159	280	563	849	952	780	125	· LC	C	C	C
Total	. 4 . E.		50.00	280.	563.	849	952	780	125.		ó	. 0	Ö
Percent difference					• •						•		,
From baseline	1.3	5.9	8	8.5	17.1	25.7	28.8	23.5	3.8	0.1	0.0	0.0	0.0
Potter/Randall COs, Tx.													
Single family	. 69	137.	213	476	588	1145.	1942.	2114.	1620.	1312.	1302.	1302.	1302.
Multiple family	69	137.	212	315.	390	687	972	846	540.	437.	434	434	434
Mobile homes	555	1119.	1790	2537	3314	3453.	2741	1737	540.	437	434	434	434
Total	694	1393	2215.	3328	4291	5285.	5654	4696.	2700.	2186.	2170.	2170.	2170.
Per ent difference													
From baseline	-	2.2	3.4	5.1	6 5	7.9	8 8	6.9	6 C	ტ. -	- Θ	3.0	3.0
Sherman County, Tx.													
Single family	0	Ö	0	Ö	0	0	0	Ö	Ö	o O	Ö	o O	Ö
Multiple family	Ö	Ö	o o	Ö	0	0	0	Ö	ó	o O	Ö	0	0
Mobile homes	Ö	16.	7.7	246.	301	454	414	† 00	თ	Ö	Ö	Ö	Ö
Total	Ö	16.	7.7	246.	301	ß		100.	6	o O	o O		o O
Percent difference													
From baseline	0.0	1.2	5.6	17.7	21.6	32 5	29.5	7.1	0.7	0.0	0.0	0.0	0.0
Source: MDR Sciences, 19-AUG-81	AUG-81	: 	: : : : :	† ! !	! ! !	! ! !) } ! ! ! !			; ; ; ; ; ;			CT0180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 4 of 6)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
		r i r i i	! ! ! !	1 1 1 1 1 1							1 1 1 1 1 1	1) ; ; ;
Single family	0	Ó	Ó	Ö	Ö	0	0	0	Ó	o	Ö	O	Ö
Multiple family	0	Ö	0	Ö	0	0	0	0	0	Ö	0	0	0
Mobile homes	-	3	80	18	31.	43	77	. 88	17.	-	0	0	0
[ota]	-	3	8	- 8 -	31.	43.	77.	88	17.	-	o.	Ö	0
Percent difference													
From baseline	0.0	0	0	0.5	0.8	1.2	2.1	2.4	0.5	0.0	0.0	0.0	0.0
Chaves County, N M													
Single family	0	0	0	0	0	Ö	0	0	0	0	Ó	0	0
Multiple fam: 1,	0	0	0	0	0	o O	0	0	Ö	Ö	0	0	С
Mobile homes	0	Э.	ë.	295.	714.	1170.	1233.	1003	0	0	Ö	Ö	0
Total	0	B	G	295.	714.	1170.	1233.	1003.	.0	o.	0	0	0
Percent difference	,	•			1				•	•		•	•
From baseline	0	0.0	0.0	-	9. 4.	ro ro	υ 89	.	0.0	0.0	0	0.0	0.0
Curry County, N. M.													
Single family	203	567	754.	1333.	1402.	1770.	1878.	1248.	1033.	978.	978	978.	978
Multiple family	152	461	645	836	867.	965	838	467	344	326	326.	326.	326.
Mobile homes	1220	3214	4850	6228	6014	3882	1746.	625	344	326.	326.	326.	326.
Total	1576	4242	6248	8397	8282	6616.	4523.	2340.	1722.	1630.	1630.	1630.	1630.
Percent difference													
From baseling	0	27.2	39.9	53.5	52.7	42.1	28.8	14.9	10.9	10.4	10.4	10.4	10.4
De Baca County, N M													
	0	0	0	0	0	0	0	0	0	0	Ö	Ö	0
Multiple family	С	0	0	0	0	Ó	Ó	0	0	o O	0	0	0
Mobile homes	18	51.	. 66	177	206.	84.	15.	च	<u>-</u>	Ö	Ö	Ö	
Total	18	51	66	177.	206	84	15.	च	<u>-</u>	Ö	Ö	Ö	Ö
Percent difference													
From Daseline	1.7	8 0	6.9	16.6	19 6	8 .0	1.5	9.0	0.1	0.0	0.0	0.0	0.0
Harding County, N.M.													
Single family	0	Ö	Ö	Ö	o O	Ö	o O	Ö	Ö	Ö	Ö	Ö	o O
Multiple family	0	0	Ö	Ö	Ö	Ö	Ö	.0		o O	0	o	0
Mobile homes	o O	o O	Ö	186.	399.	639	825.	_	.09	ű.	0	Ö	o O
Total	0	Ö	0	186.	399.	639	825.	415.	.09	5	o O	Ö	· •
Percent difference													
From baseling	0.0	0.0	0.0	49.2	109.1	178.2	235.0	121.0	17.8	<u>۔</u> تن	0.0	0.0	0.0
Source: HDR Sciences, 19-AUG-81	-AUG-81	! ! ! ! !	; ; ; ; ; ;	! 	1 1 1 1								CT0180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

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ALTFRNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO) BASE II AT DALHART, TX (HARTLEY CO.)

(Page 5 of 6)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Quay County. N.M.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 f C d d d	! ! ! ! ! !	1 1 1 1 2 1 1	1 : : : : : :	! 1 4 5 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	f 	† † † !
Single family	0	0	0	C	0	C	С	С	c	C	C	c	C
Multiple family	Ö	Ö	0	0	Ö	Ö	O	o c	O	o c		o c	o c
Mobile homes	176.	359.	574	875	807	805	455	199	o c	o c	ó c	o c	o c
Total	176.	359.	574	832.	807	805.	455	100	o	o c	o c	o c	o c
Percent difference											Ď	>	>
From baseline	1.2	8 .5	13.6	19.7	19.1	19 1	10.8	7 7	0.0	0 0	0.0	0.0	0.0
Roosevelt County, N.M.													
Single family	43	1 13	136	303	и С.С.	670	989	1.1.1	7.17	0 0	0	1	Ċ
Multiple family	28	82	101	172	346	44	3000	790			900	976	0 / 0 0 / 0
Mobile homes	287	835	1473	257B	3 49 1	1550		28.5		. 62.6		226.	. 276
Total	359	1029	1709	3054	4040	2561	1613	1457		0777	- 777	770	. 226
Percent difference)))					0	. 1631	. 0 #	. 00	132.	1132.
From baseline	9.6	15.9	26.4	46.9	61.8	39.0	24.4	21.9	18.6	17.1	16.8	16.8	16.7
Union County, N.M.													
Single family	0	0	Ö	C	c	С	c	c	C	c	C	(Ċ
Multiple family	0	Ó	Ó	ó	Ö	i c	o c	o c	o c	o c	o	j c	o
Mobile homes	0	9	32.	102	113.	170	13.1	27.	· •	o c	o		
Total	Ö	9	32.	102	113.	170		27			S		o
Percent difference			; ;						•	S	S	S	ò
From baseline	0.0	0.4	1.8	5.7	6.4	9.5	7.3	1.5	0.0	0	0.0	0.0	0.0
Texas 17-County Intal													
Single family	80	174	366.	1219.	1680	3312.	4976	4910.	4004	3204	3094	3091	3091
Multiple family	.08	174.	355	794.	1094.	1945.	2454	1919.	1335.	1068	1031	1030	1030
Mobile homes	. 191	2197.	4911.	10153.	13591.	14218.	11033.	6658	1854	1082	1031	1030	1030
Total	927.	2544.	5632.	12167.	16365.	19474	18463.	13486.	7192.	5355.	5157.	5151.	5151.
Percent difference													· !
From baseline	0.5	1.2	2.7	5.8	7.8	9.2	8.6	6.2	3.3	2.4	2.3	2.3	2.3
N.M. 7-County Total													
Single family	247.	680.	.890	1636	1935.	2440	2575.	2025	1775	1665	1658	1658	8534
Multiple family	180	542.	746.	1008	1182.	1305	1221	757	592	555	 		10 10 10 10 10 10 10 10 10 10 10 10 10
Mobile hones	1701	4468.	7030.	10397	11443.	8300.	4999.	2657	653	560	22.00 22.00 22.00	12 12 13 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	. r
Total	2128	5690.	8666.	13042	14561.	12045	8794	5439	3020.	2780.	2763.	2763	226.
Percent difference									• - - -) !	- -))
From baseline	£.3	11.5	17.4	26.0	28.8	23.7	17.2	10.6	5 8	5.3	5.3	5.3	5.2
ce: HDR Sciences,	19-AUG-81				1		1 1 1 1 1 1	! ! ! ! !	; ; ;	! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT0180

TABLE 3.A.5.4.A Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 6 of 6)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
	1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1	; ; ; ; ; ;	1 1 1 1 1 1	t	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Deployment Region													
Single family	327	854	1255.	2856.	3615.	5752.	7551.	6935	5779.	4870.	4752.	4748.	4748
Multiple family	260.	716.	1101.	1803.	2276.	3250	3675.	2676.	1926.	1623.	1584	1583.	1583
Mobile homes	2468	6665	11941	20550	25034.	22518	16031	9315.	2507.	1642.	1584	1583.	1583.
Total	3055	8235	11298	25209.	30926.	31520.	27257.	18925	10212.	8135.	7920.	7914	7914
Percent difference													
From baseline	0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1			04010
SOUTH ACTION ACT OF ACTION	- AUG-81												

TABLE 3.A.5.4.B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE RE SPLIT DEPLOYMENT (35/65) - TEVAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 1 of 6)

1	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx. Single famil.		; ; ; ;	. C	· C	0	· · · · · ·		: : : : :	· · · · · · · · · · · · · · · · · · ·	: : : :			
Multiple family	0	С	0	0	0	0	0	Ç	C	0	C	0	0
Mobile homes	Ť	97	160	370	295	623	43.4	233	45	m	C	0	¢
[o•al	40	97	160	370.	9	$^{\circ}$	434	233	45	m	0	0	С
Percent difference						,							
From baseline	1 5	ი ი	က လ	13 3	20.2	0.61	ري اي اي	m œ	9	-	0	0	0
Castro Count, Ix													
Single famil,	0	0	0	0	0	0	0	0	0	0	0	С	0
Multiple family	0	0	0	0	0	0	0	Ö	0	0	0	C	0
Mobile homes	O.	D.	15.	50	75.	84.	82	33.	-	0	0	0	0
Total	0	ى	15.	50	75.	84.	82	33	-	0	0	Ö	0
Pencent difference													
From baseline	0 0	0.1	0.5	+ 5	2.2	2.4	2.4	-	0 0	0	0 0	ن 0	0.0
Cochran County, Iv													
Single famil.	0	0	0	0	0	0	C	0	C	С	С	Ċ	Ö
Multiple family	0	0	0	0	0	0	0	0	0	0	· 0	0	0
Webile homes	0	12	22	67	54	38	10.	0	0	0	· C	0	Ċ
10+01	0	12	22	49.	54	38	0	Ö	0	O	0	0	Ö
Pergent difference													
فماء إنعاده سافعا	0	0.7	1 3	3	9.3	2.3	9 0	0.0	0.0	0 0	0.0	0.0	0.0
Dallam County, Tx													
Single family	0	0	0	0	0	0	0	0	0	0	0	0	Ö
Multiple family	0	Ö	0	0	Ö	0		0	0	0	0		0
Mobile homes	0	13	23	92	277.	411.	769	1347.	29.	0	0	0	0
10121	0	£13	23	92	277	411.	169	1347.	29	0	Ö	0	0
Percent difference													
From baseline	ن ٥	ر ا	о Ф	3 6	10 6	15.5	28.7	.19 8	-	0	0	0 0	0.0
Deaf Smith Count. Is													
Single family	C	0	0	C	0	c	0	0	0	0	С	0	O
Maltiple family	C	C	0	0	0	¢	0	Ö	o	0	c	0	0
Mobile homes	¢	0	αc	151	284	657.	762.	С	C	0	0	0	0
Total	Ċ	0	œ	151	284	657	762.	0	0	0	C	0	Ċ
Parcent difference													
From baseline	0	0.0	0	2.2	Ci.	9.6	0.1	0.0	0	0 0	0	0	0
CONTRACT SOCIONAL CONTRACTOR CONT		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	; ; ; ; ; ;	 	1 1 2 2 3 4				CT0182

TABLE 3.A 5.4 B Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

APTEGNATOS APT APET MED, GAMENT (195-60) TEARS, NEW MEXICO APETT BASE TO APT TOOMES, WM TOORRAY OF A

(Parie 2 of 6)

**************************************	1083	1983	1983	1085	1986	1987	1988	1989	Stort .	1991	1063	1993	1994
Hala Count, Ita													
والمنظيق لجاسيا	C .	C	0	0	O	C	C	2	0	0	0	ث	Ġ
William of Grant,	C	C	¢	0	0	0	C	C	C	O	0.	0	0
Wegge La Promotes	C.	37	8 C	311	ښ <u>د</u>	5.5	458	283	Cy CO	0	0	С	C
*************************************	Ç	37	9°	311	5 19.	525.	458	283.	32	0	0	0	0
Persont distandance													
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Harring, Color, Ix													
the state of the state of	0	0	0	0	Ó	O	С	С	C	Ö	0	Ċ	С
Multiple Camily	0	0	0	Ö	0	0	0	C	0	0	0	0	С
Compa at Calogo	Ç	۳,	83	218	372	775	773	737	77	0	0	0	C
	Ö	۴.	53	218	372	775.	773	737	7	0	С	С	0
Carrent dirth enge													
entidata work	0	10	18	16 1	56 9	54.9	53 7	50.3	€ 0	0 0	0.0	0.0	0.0
Haratio, County, 1x													
Symple family	0	0	С	0	С	C	С	С	С	С	С	С	С
William Committee	0	0	C	0	0	0	0	0	Ó	0	0	0	С
Motorie bones	0	7	(m	7	-	10	7	4	, +	0	0	0	O
1511	0	CI.	т	7	1	10	7	٦	-	0	0	0	0
Paprophi diffyrynGe													
From baseline	0	0 0	0 0	0	0 5	0	0	0	0.0	0.0	0.0	0.0	0
Camp County, It.													
Single famil,	0	0	0	0	0	0	0	0	0	0	0	0	0
Multiple family	0	0	0	0	0	0	0	0	0	Ö	0	0	.0
Mobile romes	0	7	7	36.	61.	.09	54	31.	. 9	0	Ö	0	0
Total	0	7	+ 4	36.	64.	60	54	31.	. 9	0	0	0	0
Percent difference													
From baseline	0	- .	0	9.0	1.0	0	თ ()	0 5	0.1	0.0	0.0	0	0 0
Lubbook County, fx													
Single family	. 9	16	20.	51	92	151	229	997	289	278.	277	277.	277
Multiple family	9	16.	20.	3.4	51	91	-14	106	96	93	35	65	92
Mobile homes	51	131	164.	257	382.	362	229	159	96	66	35	92.	26
[6+3]	63.	163.	204.	342	509	604	571.	531	482.	464	461	461	-161.
Percent difference													
From baseline	0	0.5	0.2	0	9 (0 7	0.7	9.0	0.5	0.5	0.5	0.5	0 2
Source HDR Sciences, 19-AUG-81	AUG-81	1 † 1 t r	1 1 1 1 1 1 1	 	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1	[1	1 1 1 1 1 1	(1 1 1 1 1 1	f 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CTO182

Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type TABLE 3. A. 5. 4. B

ALTERNATION NO CHOIL DEPLOYMENT (35 MS) TEXAS NEW MELTON SELECTERAL COOLS

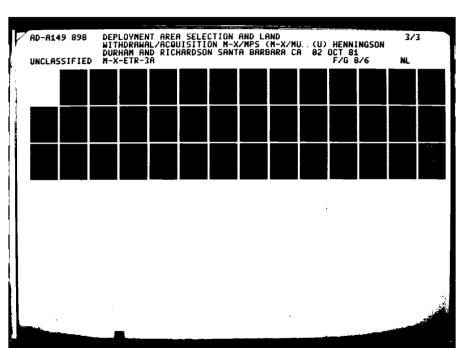
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Mayring Capit, T.													
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From taska and	<u>(</u>	٠. ٥	7	e .	ණ ය	c ;	45.2	15.6	7	с	0	0 0	0.0
Software Court, I.													
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the state of the s	٢	Ç	* !	· 0	- C	: <i>Q</i>) (C	7 0	0) C) C	90	0 0
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A Transfer Lewis 3													
india final.	C	Ċ	0	C:	С	C	С	C	C	C	c	C	C
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White nomes	10	3 1	2,50	7.8	6.1	ر ان	26	ن د	ı.	C		, c	· C
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Sirvate family	ເດ	- -	<u></u>	ξ α	1001	233	513	366	27.8	262	56.1	25.1	190
Walteria Comity	ئ	1.1	<u>د</u> ٠	33	67	1.10	256.	117	ි ල • ල	8	ά	ά	187
With the morner	Ç. !	÷ () ‡	160	113	716	1037	677	667	93	8.7	8.7	7.8	, e
	50	137	128	5.10	883	1409	15.19	7.16	16.1	437	5.2° C	.135,	4 35
goddaegad gaddaag													
The second section of the second seco	+ 6	50	* 0	α ()	e +	<i>-</i>	m -•	-	C	9 0	9 0	ن د	0 0
* Land Control of Salar													
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Television of design	~	Ċ.	Ç.	0	c	0	÷	C	0	0		· ¢·	C
and district of the A	<i>(</i> -)	c	α	7 +	017	345	877.9	1016	25.8	48	Ċ	į	ζ.
	·	¢	Α.	<u>-</u>	017	345.	#OS	1016	258.	18	¢.	C	C
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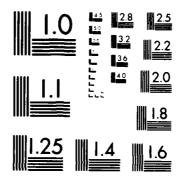
TABLE 3.4 5 4 B. Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

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(Page 4 of 6)

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The second secon													
The first family 15th		300	5.15	865	1017	1883	2534.	2663	2333.	1361	1141	1136	1136
With the form of the contract the		29.1	103	560	687	1107	12.4.1	10-4 1	7778	45.1	380	379	379
			7757	3962	5122.	4423	2.43.1	1.197	778.	454	380	379	379
£70.	(100 c)		3680	5387	6856.	7413	6206.	5206	3889	2269.	1901	1893	1893
and a distribution of the													
G y which is a many		16.0	23 5	34.3	43 6	47.2	39 5	33.1	24.7	1.1	1.2.1	Ĉ.	.
\$ · · · · · · · · · · · · · · · · · · ·													
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0 (14.4)		16	COF	708	868	634	16	80		с.	C	C	С
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NATIONAL BUREAU OF STANDARDS 1964 A

TABLE 3.A.5.4.8 Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 5 of 6)

	0000			300	900	1007	0000	0000		* 000			1 0 0
	700					7 1		- 1) - -	0 1	100-
Quay County, N.M.													
Single family	ó	Ö	Ö	0	o O	o O	Ö	0	0	0	0	0	Ö
Multiple family	Ö	Ö	0	Ö	Ö	Ö	ó	o.	Ö	o O	Ö	0	Ó
Mobile homes	14	299.	423.	1050.	1850.	491.	212.	300.	33.	Ö	Ö	0	o.
Total	7	299.	423.	1050.	1850.	491	212.	300	33.	Ö	Ö	Ö	Ö
Percent difference													
From baseline	0 3	7.1	10.0	24.8	43.8	11.6	5.0	7.2	8.0	0.0	0.0	0.0	0.0
ROOM THE STATE OF													
•	r 7	66	103	101	103	27.2	n o	909	707	671	999	200	200
							0 u		326				
Month to nome	, , ,		116				503	202	236.		, , ,	777	
Total	277	727	. a	1261	1490	1513	. 000	9061	1178	. 444	1109	1109	1100
Percent difference		•	9										2
From baseline	4.3	11.3	13 7	19.4	22.8	23.0	20.3	19.7	17.7	16.7	16.5	16.4	16.3
	(•	•	,	(((•	,	•	•	,	•
Single family	0	0	0	Ö			Ö	Ö			Ö	Ö	o O
Multiple famil,	0	0	O	Ö	Ö	Ö	o O	o O	o.	o O	o O	Ö	Ö
Mobile homes	0	0	0	Ö	10.	-4	43.	. 98		Ö	Ö	Ö	Ö
Total	0	0	o	0	10.	14	43.	. 98	6	ö	Ö	Ö	Ö
Percent difference													
From Baseline	0 0	0	0.0	0.0	0.5	0.8	2.4	4 8	0.1	0.0	0.0	0.0	0.0
Texas 47 Coir Total													
Climes of part	-	30.	39.	110	177	384.	741.	632.	568	540	538.	538.	538
Multiple family	•1-	30	39	73	118.	230.	371.	253.	189.	180.	179.	179.	179.
Mobile homes	172	536	831	2324.	3994	5635.	5849.	4930.	752.	207.	180.	179	179.
1014	161	596	606	2507	4289.	6249.	6961.	5815	1509.	928.	897	896.	896
Parcent difference													
From baseline	- 0	0 3	0.4	1.2	2.0	2.9	3.5	2.7	0.7	0 4	0.4	4.0	0.4
N M 7 County Total													
Ü	194	498	616	696	1170.	2255.	3103.	3364	3040	2032.	1806	1801	1801
Multiple family	127	362	479	624	764	1314.	1509	1303.	1013.	677.	602	600	009
Mobile homes	979	2872	4243	7222.	9663	7636.	4866.	2532.	1072.	680.	602.	.009	009
Total	1300	3732	5339	8814	11597.	11205.	9478.	7199	5125.	3389.	3010.	3002	3005
Percent difference													
From baseline	2.7	7.6	10.7	17.6	23.0	22.0	18.5	14.0	6 6	6.5	5. 8	5.7	5.7
Source HDR Sovences, 19-AUG-81	AUG-81				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	1	; d f d 1	! ! ! !	1 1 1 1 1	1 ! ! ! ! !	! ! ! ! !	CT0182

TABLE 3.A.5.4.8 Cumulative M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 88 · SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 6 of 6)

County 1982 1983	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
					1 1 1 3 1	! ! !	; ; ; ; ; ;) 1 1 1 1 1 1	, , , ,	; ; ; ;	* ; ! ! ! ! ! !	; ; ; ! ! !	í ! ! !
Deployment Region													
Single family	205	528.	655.	1079.	1347	2639.	3844	3995.	3608	2572.	2344	2339.	2339.
Multiple family	139.	392.	518.	. 769	882	1545.	1880.	1556.	1203.	857.	781.	780.	780.
Mobile homes	1151.	3408.	5074	9546	13657.	13271.	10715.	7462.	1824.	887.	782.	780.	780.
Total	1495.	4328	6248	11321.	15886.	17454	16439.	13014	6634	4317.	3907.	3898	3898
Percent difference													
From baseline	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Source: HDR Sciences, 19-AUG-81	19-AUG-81	 			1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1 1 1 1 1	, 	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT0182

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Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type TABLE 3. A. 5. 5. A

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE 1 AT CLOVIS, NM (CURRY CO)
BASE 11 AT DALHART, TX (HARTLEY CO.)

(Page 1 of 4)

Bailey County, Ix.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1								1	
	c	c	c	c	c	c	c	c	c	c	C	c	c
A 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	O		o	o			o (s c		o	S	o (S
MULTIPLE TABLEY	o P) 	· •		5 :	O	!	o į	S	S	S	5	5
Mobile homes	65	155	230.	244	1/4	-504	-225.	-47	- 16.	- 15.	F	ó	0
Total	65	155	230	244	174	- 504	-225.	-47.	- 16.	- 15.		Ö	Ö
Castro County Iv													
	(ć	((C	(Ċ	(C	Ċ	•	((
Single ramily))	5		Š	o	S	5	5	o	o	S	ċ	o O
Multiple family	Ö	Ö	0	ó	o O	o O	o O		o.	Ö	ó	Ö	o.
Mobile homes	0	0	0	34	82	120.	354	177.	-643	-130.	-4	0	Ö
Total	Ö	Ö	0	34.	82.	120.	354	177.	-643.	- 130.	4 -	ó	Ö
Cochran County, Tx.													
	((((c	((((((((
Sirgle ramily	5	o O	S	o	S	S	S	S	ວ	o	S	o	o
Multiple family	Ö	Ö	o O	0	Ö	o O	ó	o.	o O	Ö	o O	Ö	Ö
Mobile homes	7	23.	42.	74	. 26	-122.	-55.	-12.	წ-	.	Ö	Ö	o
Total	7	23	42.	74	. 26	-122.	-55.	-12.	6 '	-	Ö	Ö	0
Dallam County, Tx.													
Single family	0	۶.	33.	134	125.	416.	509	22.	- 145.	-401.	-97	6	o.
Multiple family	0	6	31	.92	8	220.	184	-115.	-115.	-134.	-32	-	Ó
Mobile homes	Ó	158	909	1449	475.	542	-1179.	- 1290.	-395	-134	-32.	1	o
Total	Ö	162.	670.	1660.	681	1178	-486.	- 1382.	-656.	-668.	- 162.	9-	o.
Deaf Smith County, Tx.													
	0	Ö	o.	o.	Ö	Ö	Ö	Ö	Ö	0	0	Ö	Ö
Multiple family	0	Ö	o.	o.	Ö	Ö	Ö	o O	Ö	0	Ö	Ö	Ö
Mobile homes	Ö	Ö	63	218.	375.	520.	415.	-457	-960	-173.	Ö	0	0
Total	ó	o O	63.	218.	375.	520.	415.	-457.	-960	-173.	Ö	ò	Ö
Hale County													
	(((((((((((((
Single family	Ö	o O	Ö	Ö	Ö			0	0	Ö	Ö	Ö	o O
Multiple family	Ö	ó	Ö	o O	ö	Ö	ö	Ö	Ö	Ö	Ö	Ö	Ö
Mobile homes	0	0	21.	56.	43	ج	15.	- 14	-116.	Ö	Ö	0	Ö
Total	Ö	Ö	21.	. 26	43.	- 5	15.	- 14	-116.	Ö	o.	0	Ö
Hartley County, Tx.													
Single family	0	Ö	44	287	127.	4 10.	105.	-277	-68	o O	Ö	Ö	ó
Multiple family	Ö	Ö	37.	171	84	211.	-28.	-215.	-48	Ö	o.	Ö	o.
Mobile homes	Ö	189	508	1321.	555.	- 163.	-1260.	- 190	- 150.	Ö	Ö	o.	Ö
Total	Ö	189.	590	1778.	763.	458.	-1183.	-1281.	-267.	o.	o	Ö	Ö
			1 1 1 1 1 1	1 1 1 1 1 1 1			1 2 4 4 4 4		1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	
Source: HDR Sciences, 19-A	19-AUG-81												CT0198

Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type TABLE 3.A.5.5.A

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

(Page 2 of 4)

0. 0.<	County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
11. 23. 39. 42. 31482816246. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.		 	! 	 	1 1 1 1 1 1	; ; ; ; ; ;	; ; ; ; ; ;	1 1 1 1 1	1 1 1 1 1	; ; ; ; ;	; 1 1 1 1 1	; ; ; ; ;	 	; ; ; ;
11. 23 30 119 12 148 -28 -16 -24 -6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		d	c	C	O	С	С	С	C	C	С	c	С	С
4, 15, 29, 42, 31, -48, -28, -16, -24, -6 -6 0	Multiple family	ó	Ö	Ó	o.	Ö	Ö	Ó	Ö	Ó	Ó	Ö	o	0
4, 15, 29, 47, 31, -48, -28, -16, -24, -6, 0. 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0	Mobile homes	4	15.	29.	42.	31.	-48.	-28.	- 16.	-24.	9-	Ö	Ö	Ö
0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Total	4.	15.	29.	42.	31.	-48	-28	- 16.	-24.	· 9-	o O	Ö	ó
0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Lamb County, Tx.													
5. 18. 40. 46. 48. -27. -9. -22. -80. -17. -11. 0.	Single family	Ö	Ö	Ö	Ö	Ó	Ö	Ö	Ö	ó	Ö	Ö	o	Ö
5. 18. 40. 46. 48. -27. -9 -22. -80. -17. -1. 0. 5. 18. 40. 46. 48. -27. -9 -22. -80. -17. -1. 0. 11. 23. 30. 119. 72. 146. 155. 20. -182. -84. -4 0. 11. 23. 30. 119. 72. 146. 155. 20. -182. -84. -4 0. 109. 237. 321. 345. -129. -222. -80. -28. -1. 0. 109. 237. 321. 345. -129. -224. -238. -48. -17. -17. 0. 11. 46. 100. 276. 89. 32. -216. -238. -140. -77. -70. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Multiple family	o.	ó	Ö	ó	Ó	Ö	0	Ó	Ö	Ö	Ö	o	0
5. 18. 40 46. 48. -27. -9. -22. -80. -17. -1. 0. -17. -1. 0. -17. -1. 0. -17. -1. 0. -17. -17. -17. -17. -17. -17. -17. -17. -17. -17. -17. -17. -17. -17. -17. 0. -17. 0. -17. 0. -17. 0. 0. -17. 0. 0. -17. 0	Mobile homes	Ŋ.	18	40.	46.	48	-27.	6-	-22.	-80.	-17.	-	Ö	Ö
11. 23 30. 119. 72. 146. 155. 20182844. 0. 0. 0. 0. 0. 23 30. 58. 48. 70 3848992811. 0. 0. 0. 0. 421. 3573454162102142811. 0. 0. 0. 2. 7. 31. 598. 47812922423849514077. 0. 0. 0. 2. 7. 31. 15. 1612162. 14077. 0. 0. 0. 0. 2. 7. 31. 15. 16129281162. 077. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Total	Ŋ.	48	40	46.	48	-27.	6-	-22.	-80.	-17.	. +	0	ó
11. 23. 30. 119. 72. 146. 155. 20. -182. -84. -4. 0. 11. 23. 30. 419. 72. 146. 155. 20. -182. -84. -4. 0. 109. 237. 320. 421. 357. -345. -46. -270. -214. -28. -17. 0. 0. 2. 7. 31. 15. 51. 31. -16. -7. 0. 0. 1. 46. 100. 276. 89. 32. -216. -186. -53. -27. 0. 0. 0. <td>Lubbock County, Tx.</td> <td></td>	Lubbock County, Tx.													
11. 23. 30. 58. 48. 70. 3848. 99281. 109. 237. 321. 598. 4781292242384951407. 10. 2. 8. 52. 24. 102. 995167. 11. 46. 100. 276. 89. 32216186532. 12. 49. 114. 358. 128. 185872228611. 0. 0. 13. 5. 14. 25. 37. 3520. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 14. 5. 14. 25. 37. 353068172. 14. 52. 64. 120. 283. 286. 1031726551205. 14. 52. 64. 120. 283. 286. 1031726551205. 15. 694. 699. 823. 1113. 963. 994. 369958199651415.	Single family	=	23	9	61	7.2	146	+ 5	20	- 183	-84	- 4	c	c
68. 191. 260. 421. 357. -345. -416. -210. -214. -28. -1. 0. 109. 237. 321. 357. -345. -416. -210. -214. -28. -1. 0. <		- -	. 6	0 0		. 00		o c	. 48	. 0	. x C-	- -	Ċ	o c
109. 237. 321. 598. 4781292242384951407. 0. 0. 0. 0. 2. 8. 52. 24. 102. 995167. 0. 0. 0. 0. 0. 276. 89. 351. 3151167. 0. 0. 0. 0. 0. 276. 89. 35121286111. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Mobile homes	88	191	260.	421	357.	-345.	-416.	-210.	-214.	-28	 1	. 0	O
0. 2. 8. 52. 24. 102. 995167. 0. 0. 0. 0. 1. 46. 100. 276. 89. 151167. 0. 0. 0. 0. 0. 276. 89. 32216186532. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Total	109.	237.	321.	598.	478	-129.	-224	-238.	-495.	- 140.	-7.	Ö	o o
0. 2. 8. 52. 24. 102. 995167. 0. 0. 0. 0. 1. 46. 100. 276. 89. 32216186532. 0. 0. 0. 0. 0. 1. 46. 100. 276. 89. 32216186532. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	**************************************													
Tx. 69. 67. 77. 263. 112. 558. 7961726551205 7. 694. 699. 823. 1113. 963. 994. 3591561005 7. 7. 77. 263. 113. 963. 994. 3591561696511. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.		(c	c	C	ċ		ć	Ŀ	ţ	r	(((
0. 2. 7. 31. 15. 51. 31. -31. -16. -2. 0.	Single ramily	o	7	0 1	. 70	. 57	707	ກ່າ	n	. 9		Ċ	O	o O
1. 46. 100. 276. 89. 32216186532. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Multiple family	o ·	, N	7	e	15.	51	9	-31.	- 16.	-2.	o ·	o ·	ó
1. 49. 114. 358. 128. 185872228611. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Mobile homes	-	. 46	<u>0</u>	276.	. 68	35.	-216.	- 186.	-53	-2	Ö		ó
0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Total	.	49	114	358	128.	185	-87	-222.	-86.	-	Ö	Ö	ö
0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	Oldham County Tx													
Tx. 69. 67. 77. 263. 112. 558. 796. 1724943089. 69. 67. 77. 263. 113. 963. 994. 369958199651415.	Company of the Compan	(c	c	c	(((c	•	c	(c	c
Tx. 69. 67. 77. 263. 112. 558. 797126130819715. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.			o c	j c	j c		S	0		i c	o c		j c	i o
Tx. 69. 67. 77. 263. 112. 558. 797. 3691961172. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.		o c	· •					ָ מַ		0 0	1	ק	Ö	j c
Tx. 69. 67. 77. 263. 112. 558. 796. 1726551205. 0. 69. 69. 670. 777. 1397721004119710330830. 69. 670. 777. 139772100411971033. 0. 694. 699. 823. 1113. 963. 994. 369958196651415. 0.	Total	o c	· -		. 4		. 70		200		- 17	. 6	C	o c
0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0		•	:))	}					
Tx. 69. 67. 77. 263. 112. 558. 796. 1726551205. 0. 69. 67. 77. 263. 112. 558. 796. 1724943089. 0. 69. 67. 77. 77. 139712100411971033. 0. 555. 564. 670. 747. 777. 139712100411971033. 0. 694. 699. 823. 1113. 963. 994. 36995819651415. 0.	Parmer County, Tx.													
Tx. 69. 67. 77. 263. 112. 558. 796. 1726551205. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Single family	o O	Ö	ó	o O	Ö	o.	0	o.	o O	o O	Ö	Ö	ó
Tx. 69. 67. 77. 263. 112. 558. 1726551205. 0. 694. 699. 823. 1113. 963. 994. 3699581561576551505. 0. 694. 699. 823. 1113. 963. 994. 3699581965157157157157100411971033. 0. 694. 699. 823. 1113. 963. 994. 369958196651415. 0.	Multiple family	Ö	Ö	Ö	o.	Ö	Ö	o.	Ö	Ö	Ö	Ö	Ö	Ö
Tx. 69. 67. 77. 263. 112. 558. 796. 1726551205. 0. 694. 699. 823. 1113. 963. 994. 369958196514157. 0.	Mobile homes	43.	52.	64	120.	283.	286.	103.	-172.	-655.	- 120.	ů.	ó	Ö
Tx. 69. 67. 77. 263. 112. 558. 796. 1724943089. 0. 69. 67. 76. 103. 74. 297. 2851263061033. 0. 694. 670. 747. 777. 139712100411971033. 0. 694. 699. 823. 1113. 963. 994. 369958199651415. 0.	Total	43.	52.	64	120.	283.	286.	103.	- 172.	-655.	- 120.	-5	ó	o ·
69. 67. 77. 263. 112. 558. 796. 1724943089. 0. 69. 67. 76. 103. 74. 297. 2851263061033. 0. 67. 747. 777. 139712100411971033. 0. 694. 699. 823. 1113. 963. 994. 369958199651415. 0.														
67. 76. 103. 74. 297. 2851263061033. 0. 564. 670. 747. 777. 139712100411971033. 0. 699. 823. 1113. 963. 994. 369958199651415. 0.	Single family	. 69	. 19	77.	263.	112.	558	.967	172.	-494	-308	6-	Ö	Ö
. 564, 670, 747, 777, 139, -712, -1004, -1197, -103, -3, 0	Multiple family	.69	. 19	.92	103.	74.	297.	285.	-126.	-306.	- 103.	-3	o.	Ö
. 699. 823. 1113. 963. 994. 369958199651415. O.	Mobile homes	555.	564	670.	747.	777.	139.	-712.	- 1004	-1197.	- 103.	ع	0	Ö
	Total	694	. 669	823.	1113.	963.	994.	369	-958.	- 1996.	-514.	- 15.	ö	0
				1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1

TABLE 3.A.5.5.A Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 3 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Sherman County, Tx. Single family Multiple family Mobile homes Total	0000		0 0 1 1	0 .0 .169 	50 O	0. 0. 154.	. 0 0	0. -314. -314.	.00		0000	0000	0000
Swisher County, Tx. Single family Multiple family Mobile homes Total	00	0000	9 9 9	00==	00.000	00.25	.00 .34.	0022	0.0.	0	00	0000	0000
Chaves County, N.M. Single family Multiple family Mobile homes Total	0000	0001	00++	0. 0. 291. 291.	0 0 4 14 6 	0. 0. 456. 456.	0 63	0. 0. -230. -230.	0 -1003.	0000	0000	0000	0000
Curry County, N.M. Single family Multiple family Mobile homes Total	203. 152. 1220. 1576.	364. 308. 1994. 2666.	187. 184. 1635. 2007.	579. 191. 1378. 2149.	68. 31. -214.	368. 98. -2132. -1665.	108. -66. -2136.	-630. -432. -1121. -2183.	-215. -122. -281. -618.	-55. -18. -18.	0000	0000	0000
De Baca County, N.M. Single family Multiple family Mobile homes Total	0 0 8 8	0 0 . 34 . 34 .	0 0 4 8 8	0. 0. 78. 78.	0 0. 29.	0. - 122. - 122.	0 0 9 -	12	0000	0077	0000	0000	0000
Harding County, N.M. Single family Multiple family Mobile homes Total	0000	0000	0000	0. 186. 186.	244	0. 0. 239. 239.	0. 0. 186. 186.	0. 0. -409. -409.	0. 0. -356. -356.	0. 0. -55. -55.	0000	0000	0000
	17 0. 176. 176.	0. 183. 183.	0. 2.15. 2.15.	0. 258. 258.	0	00++	0. 0. -351. -351.	0. 0. -256. -256.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000	0000	0000	0000
Source: HDR Sciences, 19-AUG-81	19-AUG-81	i i i i i	1 1 1 1 1 1										CT0198

TABLE 3.A.5.5.A Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE 1 AT CLOVIS, NM (CURRY CO.)
BASE 11 AT DALHART, TX (HARTLEY CO.)

(Page 4 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
		 	1 1 5 1 1 1		 	 		 			; ; ; ; ; ; ;		
Roosevelt County, N.M. Single family	43	70	23.	167	230	137.	26.	8	-35.	-55	œ	O	Ó
Multiple family	28.	. 40 40	19.	72	143	25	189	-32	-43	- 18	၅	Ó	0
Mobile homes	287.	547	638	1106	612	- 1640.	-957.	-210	- 137	- 18	က် က	Ó	Ö
Total	359.	671	680.	1344.	. 986	-1478.	-949.	- 161.	-215.	-92.	-13.	Ö	Ö
Union County, N.M.													
Single family	Ö	Ö	0	Ö	Ö	Ó	ó	Ö	Ö	Ö	Ö	Ö	Ö
Multiple family	Ö	Ó	Ö	0	Ö	Ö	Ö	Ö	Ö	Ö	0	Ö	Ö
Mobile homes	0	ø	26.	.69	12.	57.	- 39.	- 104	-26.	-	Ö	0	Ö
Total	0	9	. 92	.69	12.	57.	-39	- 104 .	-26.	-	Ö	Ö	o O
Texas 17-County Total													
Single family	80.	93.	192.	854	461.	1631	1665.	-67	-906	- 799 .	-110.	-3.	Ö
Multiple family	80.	93	182.	439.	300	851.	509	-535.	-584	-266.	-37	-	o.
Mobile homes	767	1430.	2714.	5243.	3438	627.	-3185.	-4375.	-4804	-771.	-51.	<u>,</u>	Ö
Total	927.	1617.	3087.	6535.	4198.	3109.	-1012.	-4976.	-6294.	-1837.	- 198.	•	o
N.M. 7-County Total													
Single family	247.	433.	210.	747	298.	505	134.	-549.	-250.	- 110.	-7.	Ö	Ö
Multiple family	180.	362.	203	263.	174.	123.	-84	-464	- 165.	-37.	-2.	o O	Ö
Mobile homes	1701.	2767	2563.	3366.	1047.	-3144.	-3301	-2342.	-2004	-93	-7.	Ö	Ö
Total	2128.	3562.	2976.	4376.	1519.	-2515.	-3251.	-3355.	-2419.	-240.	-17.	Ö	ö
Deployment Region													
Single family	327.	527.	405	1600.	759.	2137.	1799.	-616.	-1156.	- 606	-118.	-4	0
Multiple family	260.	456.	385.	702	474	974.	425.	-999	-750.	-303.	-39	-	Ö
Mobile homes	2468.	4197.	5276.	8609.	4484	-2517.	-6486.	-6717.	-6808	-864	-58	-	Ö
Total	3055.	5179.	.6909	10911	5717.	594.	-4263.	-8332.	-8713.	-2077.	-216.	9	o ·
Source: HDR Sciences, 19	19-AUG-81	{	! 1 ! ! !	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2 4 1 1 1	1 1 1 1 1	, , , , , , , , , , , , , , , , , , ,	! ! ! ! !	L L L I I I	! ! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CTO198

TABLE 3.A.5.5.B Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 1 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx. Single family Multiple family Mobile homes Total	0 0 4 4	0. 0. 57.	63. 63.	0. 209. 209.	0. 0. 192.	93.	. 0 . 96 . 96	0. -200.	188	0. -43.	000	0000	0000
Castro County, Tx. Single family Multiple family Mobile homes Total	0000	0 0 0 0	0011	0 0 . 34 .	0. 25. 25.	0066	9.0.0	0 0 49	0. -32. -32.	0077	0000	0000	0000
Cochran County, Tx. Single family Multiple family Mobile homes Total	0000	0.022	0000	28	ဝဝ က် က်	0. - 16. - 16.	0 0 -28 -28		0000	0000	0000	0000	0000
Dallam County, Tx. Single family Multiple family Mobile homes Total	0000	0 0 5 5	0000	0 0 69	0. 0. 185.	0. 134. 134.	0. 0. 357.	0. 0. 578.	0. 0. -1317.	0. 0. -29.	0000	0000	0000
Deaf Smith County, Tx. Single family Multiple family Mobile homes Total	0000	0000	00.00.00	0. 0. 143.	0. 134. 134.	0. 0. 372. 372.	0. 0. 105.	0. 0. -762. -762.	0000	0000	0000	0000	0000
Hale County, Tx. Single family Multiple family Mobile homes Total	0000	0. 0. 37.	61.	0. 213. 213.	0. 0. 209.	0000	0. 0. -67.	0. 0. -175. -175.	0. 0. -250. -250.	0. -32. -32.	0000	0000	0000
ley County, Tx Single family Multiple famil Mobile homes	0000	00.5.5	0000	0. 0. 195.	0. 0. 153.	0 404 404	00 6 6	0 -35 -35	0. 0. -733. -733.	0044	0000	0000	0000
ciences,	19-AUG-81	1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1	; ; ; ; ; ; t	1 t i i i	: ! ! ! !	1 f 1 1 5 1	1 1 1 1 1 1 1 1	 	 		CT0200

TABLE 3.A.5.5.B Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 2 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
											:		
nockies councy, ix.	c	Ċ	c	Ċ	Ċ	C	c	c	ć	c	C	C	Ċ
Strigie tamily				o (S		S
MULTIPLE TAMILY	S		S	o	O	S	O (S	· c	5		S	O
Mobile homes	Ö		-	4		-	D	ღ	G	-	o O		Ö
Total	o O	6	<u>-</u>	- 1	Ŋ.	.		- 3	3	<u>-</u>	Ö	ó	0
Lamb County Tx													
	(¢	c	¢	(c	c	C	c	¢	Ć	c	c
Single ramily		o (S		o (S		> <		5 (5 (O (
Multiple family	o O	o	O	o O	5		S	ວ	0	O	ò	O	0
Mobile homes	Ö	7.	9	22.	25.	o O	-7.	-22.	-25.	9	Ö	0	0
Total	Ö	7	9	22.	25.	Ó	-7	-22.	-25.	9	o O	o O	Ö
Libbock Coupty Tx													
tapport county.	•	,	•	į	Ļ	Ļ	Ċ	ţ	č	•	•	((
Single ramily	٠ و	2	4		7.2		20		57		- 1	> •	
Multiple family	ف	O	4	44	17.	. 60	24.	10	-10.	-4	0	Ö	ó
Mobile homes	51.	80.	33	93.	125.	61-	- 134.	. 69-	-63	4	0	0	Ö
Total	. 63	1 80.	41.	138.	167	95	-33	-40	-49	- 19.	-2.	0	Ö
Moore county, 1x.													
Single family	o O	ó	Ö	Ö	Ö	0	o.	Ö	Ö	Ö	Ö	0	Ö
Multiple family	Ö	ó	o O	o O	Ö	Ö	o O	o O	Ö	Ö	0	0	0
Mobile homes	Ö	10	10.	143.	165.	326	120.	23.	-623.	- 168	9-	Ö	Ó
Total	ö	0	10	143	165.	326	120.	23.	-623.	- 168.	9-	0	ó
Oldham County, Tx.													
Single family	Ö	Ö	0	ó	Ö	O	o [.]	o.	Ö	Ö	0	Ö	Ö
Multiple family	Ö	Ö	ó	Ö	0	Ö	Ö	o O	ó	Ö	Ö	0	Ö
Mobile homes	Ö	ů.	9	22.	16	17	7	-49.	-17	6-	0	0	0
Total	Ö	5	ġ œ	22.	16	17	4	-49	-17	13.	0	0	Ö
raille county, tx.	,	,	•	,	•	,	,	,	,	,	•	,	,
Single family	o.	o.	o.	Ö	Ö	Ö	0	o O	ò	Ö	0	0	Ö
Multiple family	Ö	ó	Ö	Ö	Ö	ó	0	Ö	0	Ö	0	0	Ö
Mobile homes	40.	41.	4	_	-22.	- 1	-32	o	-21	ا ا	0	ó	Ö
Total	40.	41.	4	-	-22.	-7.	-32	0	-21.	-5	0	0	Ö
Potter/Randall COs, Tx.													
Single family	ιń.	6	ιυ	40.	42	133.	280	- 147	-88	- 16.	-	0	o O
Multiple family	Ŋ.	6	J.	20.	28.	73.	117	-110	-54	- ج	Ö	0	Ö
Mobile homes	40.	70.	5.	252.	303	320.	-257	-546	- 140	ا ا	Ö	0	Ö
Total	50.	87.	61.	312.	373.	526.	139.	-803	-282.	-27	-2	ó	Ö
	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!						1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1		
Source: HDR Sciences, 19-AUG-81	4UG-81											•	CT0200

Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type TABLE 3.A.5.5.B

ALTFRNATIVE 8B: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 3 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
n County, Tx. ngle family ltiple family bile homes tal		ဝဝက်	0000	53. 53.	0. 140. 140.	0. 135.	0 0. 263.	0 0 408 408	0. 0. -758. -758.	0. 0. -241.	0. 0. -17.	0000	0000
Swisher County, Tx. Single family Multiple family Mobile homes Total	0000	0044	0000	00==	00==	0 0 9	0. 0. -7.	0000	0099	9.5.0.0	0000	0000	0000
Chaves County, N.M. Single family Multiple family Mobile homes Total	0000	0000	0000	301.		0. 0. 725. 725.	5388 .	0. 0. -1408.	0. -213.	0000	0000	0000	0000
Curry County, N.M. Single family Multiple family Mobile homes Total	151. 100. 756. 1007.	249. 194. 1050. 1493.	115. 115. 950. 1180.	351. 151. 1206. 1707.	182. 127. 1159. 1469.	835. 420. -699. 556.	651. 134. -1992. -1207.	134. -200. -934. -1000.	-334. -263. -720.	-972. -324. -1620.	-221. -74. -74. -368.		0000
De Baca County, N.M. Single family Multiple family Mobile homes Total	9999	28. 28.		62. 62.	0. 0. 57.	0. 0. -107. -107.	0. 0. -47.	0. 0. 7.	0000	0077	0000	0000	0000
Harding County, N.M. Single family Multiple family Mobile homes Total	0000	0. 0. 176.	0.0.127.	0. 405. 405.	0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0. 0. -235. -235.	0. -588. -588.	38.	. 53 8 0 0	0. -20. -20.	9999	0000	0000
unt gle tip	0.044	0. 285. 285.	0. 124. 124.	0. 0. 627. 627.	8000.	0. 0. -1359. -1359.	0. 0. -278. -278.	00 88 88	0 0 -267	-33	0000	0000	0000
Source HDR Sciences, 19-AUG-81	9-AUG-81	; ; ; ; ; ;	 	 	1 1 1 1 1	† 	; ; ; ; ; ;	; 1 1 1 1 1	 		 	 	CT0200

Net Annual M-X Related Housing Unit Requirements In Local Communities By Housing Type TABLE 3.A.5.5.B

ALTERNATIVE 88. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE 11 AT CLOVIS, NM (CURRY CO.)

(Page 4 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
A N Stand of Layers													1
Single family	43.	. 26	G.	5	19	249.	197	127	=	-36	, O	Ö	O
Multiple family	27.	40.	ຕ	9-	13	130.	61	.9-	-26.	- 12	-2.	Ċ	Ö
Mobile homes	207.	354	155.	378.	196.	-356.	-431.	- 151.	-116.	-12.	-2.	0	0
Total	277.	450.	161.	373.	228.	23.	-174.	- 30	-131.	-60	6-	Ö	Ö
Union County, N.M.													
Single family	0	0	0	Ö	0	0	Ö	Ö	Ö	Ö	Ö	Ö	Ó
Multiple family	Ó	0	0	0	0	0	Ó	Ö	0	Ó	Ö	0	Ö
Mobile homes	Ö	Ö	o.	0	.6	4	29.	43.	-84		0	Ö	Ö
Total	0	o O	0	0	σ σ	4	29.	43.	-84	-2.	ó	0	Ö
Texas 17-County Total													
Single family	11.	19.	6	71.	67.	207	357.	-110.	-64	-27.	-2.	Ö	0
Multiple family	-	19.	6	34	45.	113.	140.	-118.	-64.	.6-	-	Ö	Ó
Mobile homes	172.	364	295.	1493.	1670.	1641.	214.	-919.	-4178.	-545.	-28	ó	Ö
Total	194.	405.	313.	1598.	1782.	1961.	712.	-1146.	-4306	-581.	-31.	,	0
N W 7-County Total													
ELOT VILLE TO THE STATE OF THE	,			6	0	,		,	0	0	0	ι	(
Single tamily	194.	305	. 18	353	202	1084	848	261	-323.	- 1008.	-226.	٠ ٢	O
Multiple family	127.	234	18	144	140.	550	195.	- 206	-290.	-336.	-75.	-2	Ö
Mobile homes	979.	1893.	1372.	2978.	2441	-2027	-2770.	-2334.	-1461.	-392.	-78.	-2.	Ö
Total	1300.	2431.	1607	3475.	2783.	-392.	-1727.	-2279.	-2074.	-1736.	-379.	ნ	Ö
Deployment Region													
Single family	205	323.	127.	423.	269.	1292.	1205.	151.	-388.	- 1036.	-228.	ا اح	Ö
Multiple family	139.	253.	127.	179.	185.	663.	335.	-324	-353	-345.	- 16	-2.	Ö
Mobile homes	1151.	2257.	1666.	4472.	4111.	-386.	-2556.	-3253.	-5639	-937.	- 105.	-2.	o.
Total	1495.	2833.	1920.	5074	4564	1568.	- 1015.	-3425.	-6380.	-2317.	-410.	ق	0
Source: HDR Sciences, 19	19-AUG-81	, ! ! ! !	;]] ! !	; ; ; ; ;	f f l i i	1 1 1 1 1 1	; ; ; ; ; ; ;	; ; ; ; 1 1	; ; ; ;	1 1 ! i i i	! ! ! ! ! !	1	CT0200

TABLE 3 A.S.1 Cumulative MX-Related Land Requirements (Acres) By Use Category In Texas/New Mexico Region Assuming Trend Baseline

Alternative / Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7													
Permanent homes	135.1	356.2	528.6	1132.1	1432.6	2242.3	2884.4	2579.2	2119.0	1785.6	1742.4	1741.0	1741.0
Mobile homes	193.6	1333.0	2388.2	4110.1	5006.9	4503.6	3206.3	1862.9	501.4	328.5	316.8	316 6	316.6
Subtotal	628.6	1689.2	2916.8	5242.2	6439.5	6745.9	6090.7	4442.1	2620.4	2114.1	2059.1	2057.6	2057.6
Retall/Comm./Indus.	48.6	125.9	216.5	408 8	486.6	490.7	417.2	289.9	151.1	126.3	123.3	123.2	
Sts. and hwys	420.8	1132.6	1965.0	3492.2	4285.2	4397.4	3852.6	2726.8	1519.5	1215.7	1183.7	1182.8	1182.8
Public/Institutional	149.7	393.7	676.5	1210.5	1473.8	1482.5	1261.6	863.8	421.8	339.2	331.6	331.4	331.4
Total	1247,7	3341.4	5774.7	10353.7	12685.2	13116.5	11622.0	8322.6	4712.8	3795.2	3697.8	3695.0	3695.0
Alternative 8B													
Permanent homes	82.2	215.3	270.3	429.2	537.3	1034.1	1469.3	1487.4	1322.9	943.2	859.4	857.5	857.5
Mobile homes	230.2	681.6	1014.9	1909.2	2731.3	2654.2	2143.0	1492.5	364.7	177.4	156.3	155.9	155.9
Subtotal	312.4	8.96.8	1285.1	2338.4		3688.2	3612.4	2979.9	1687.6	1120.6	1015.8	1013.4	1013.5
Retail/Comm./Indus.	30.1	79.8	103.8	179.6		228.0	212.0	161.6	87.2	68.7	62.9	65.8	65.8
Sts. and hwys	206.9	597.3	860.7	1566.3	2196.3	2427.6	2314.0	1861.1	984.3	644.8	583.9	582.5	582.6
Public/Institutional	80.3	226.7	312.7	556.7		808.7	750.1	573.4	263.3	174.5	160.0	159.7	159.7
Total	629.7	1800.6	2562.4	4641.0	6447.2	7152.6	6888.5	5576.0	3022.4	2008.7	1825.5	1821.3	1821.5
Source: HDR Sciences, 27-AUG-81	AUG-81		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1	! ! ! !	1 1 1 1 1 1	CT0484

TABLE 3.A.6.2 Net Annual MX-Related Land Requirements (Acres) By Use Category In Texas/New Mexico Region Assuming Trend Baseline

Land Use Category	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Alternative 7	1 	1 1 1 1 1 1	1 1 1 1 1	 			1 5 6 6 6	:	1 1 1 4 •		1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1
Permanent homes	135.1	221.2	172.4	603.5	300.5	809.7	642.1	-305.2	-460.2		-43.2	-1.3	0.0
Mobile homes	493.6	839.4	1055.3	1721.9	8.968	-503.3	-1297 3	-1343.4	- 1361.5	-172.9	-111.7	-0.2	0
Subtotal	628.6	1060.5	1227 6	2325.4	1197.3	306.3	-655.2	- 1648 6	-1821.7		-54.9	-1.6	0.0
Retail/Comm./Indus.	48.6	77.3	90.6	192.3	77.9	4.0	-73.5	- 127.3	- 138.8		-29	-0.1	0.0
Sts. and hwys	420.8	711.8	832 4	1527.2	793.0	112.2	-544.8	-1125.8	- 1207.3		-32.0	6.0-	0
Public/Institutional	149.7	244.0	282.8	-534.0	263.3	8.7	-221.0	-397.8	-442.0		9 1-	-0.2	0.0
Total	1247.7	2093.7	2433.3	4579.0	2331.5	431.3	-1494.4	-3299.4	-3609.8		-97.5	-2.8	0.0
Alternative 8B													
Permanent homes	82 2	133.0	55.0	158.9	108.0	496.8	435.3	18.0	- 164.5	-379.7	-83.7	-2.0	0.
Mobile homes	230.2	451.4	333.3	894.3	822.1	-77.2	-511,1	-650.6	-1127.7	- 187.3	21. 1	0,	0
Subtotal	312.4	58.1.4	388 3	1053.3	930.2	419.6	-75.8	-632.5	-1292.3	-567 0	-104.8	-2.4	0
Retail/Comm./Indus.	30.1	49.7	24.1	75.8	43.0	5.5	- 16.0	-50.4	-74.4	- 18.5	-2.9	-0.1	0
Sts. and hwys	206.9	390.4	263.4	705.6	630.0	231.3	-113.5	-452.9	-876.9	-339.4	6.09-	₹.1-	0
Public/Institutional	80.3	146.4	86.0	244.0	203.0	49.0	-58.7	-176.7	-310.1	-88 8	- 14.5	-0.3	0
Total	629.7	1171.0	761.8	2078.6	1806.2	705.4	-264.1	-1312.5	-2553.6	-1013.7	- 183, 1	-4.2	0.2

TABLE 3.A.7.2 Projected MX-Related Teacher Requirements By Grade Level In Texas/New Mexico Region Assuming Trend Baseline (Page 1 of 1)

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1		1111111	1 1 1 1 1 1	1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1
Alternative / Grade Level	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Baseline Requirements	6966.	7039.	7113.	7189.	7256.	7323.	7392.	7462.	7533.	7604.	7677	7750.	7824
Alternative 7 K-6	50.	130.	224.	420.	532.	562	505	381.	233.	207	205.	205.	205
6-1	25.	4.	111.	208	263	278.	249.	188	115	103.	101	101.	101
10= 12	21.	54.	93.	174.	220.	232.	203	158.	96	. 98	85.	85.	82
Total M-X related	95.	248	427.	801.	1015.	1072.	963	728.	444	396.	392.	391.	391
M-x plus baseline	7061.	7287	7541.	7991.	8271.	8395	8355.	8189.	1911	8000	8068	8141	8216.
Percent difference From baseline	4.4	3.5	6.0	<u>-</u>	14.0	14.6	13.0	9.7	5.9	5.2	5.1	ზ	5.0
Alternative 88	80	7.7	105	186.	252.	282	281.	230.	127.	100	. 96	. 96	. 96
6-2	4	38.	52	92.	125.	139	139.	114.	63	50.	47.	47.	47
10-12	=	32.	43.	77	104	116.	116.	95.	52.	41.	40.	40.	40
Total M-X related	52	147	200	354.	481.	538.	536	138	242.	191.	183.	183	183.
M-X plus baseline	7018	7186.	7313.	7543.	7737.	7861.	7928.	7900	7775.	7795.	7860.	7933.	8007
Percent difference From baseline	8.0	2.1	2.8	4 .	9 9	7.3	7.2	ა. დ	3.2	2.5	2.4	2.4	2.3
Source: HDR Sciences, 28-AUG-81	1-AUG-81	} ! ! ! !	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ;	 							CT0388

TABLE 3.A.7.3.A Projected M-X Related School Enrollments And Teacher Requirements

(Page 1 of 3) ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Bailey County, Tx.		 	† 	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total pupils	64.	218.	445	687	842.	300	116.	88	Ξ	o	С	С	c
Total teachers	e,	თ	19.	29.	35.	13.	ري	4	0	Ö	Ö	0	
Castro County, Tx.													
Total pupils	.0	0	œ œ	33.	106.	216.	551.	701.	62.		0	0	C
Total teachers	o.	o.	Ö	-	4	6	23.	29.	e,	0	Ö		
Cochran County, Tx.													
Total pupils	4	25.	62.	130.	179.	51.	10.	52	+	d	С	c	c
Total teachers	o O	-	e.	Ŋ.	8 0	5	Ö	0	0	Ö	O	0	
Dallam County, Ix.													
Total pupils	o.	150.	661.	2022.	2318.	3326.	2724.	1348.	993	683	808	909	909
Total teachers	o O	9	28.	85.	97.	140.	114.	57.	42.	29.	26.	25.	25.
Deaf Smith County, Tx.													
Total pupils	o.	Ö	54.	231.	560.	1034.	1412.	945	97	c	c	C	c
Total teachers	o.	o ·	2.	10.	24.	43.	59.	40.	. 4		Ö		
Hale County, Tx.													
Total pupils	Ö	Ö	0	36	56.	54.	.09	54	Ċ	C	c	C	c
Total teachers	o .	Ö	o O	-	2.	7.	ю	2.	Ö	0	o		
Hartley County, Tx.													
Total pupils	0	187.	631,	2007	2503.	3399.	3164	2715	2570	2570	2570	2570	7570
Total teachers	o O	80	26.	. 84	105.	143	133	114.	108	108	108	108.	108
Hockley County, Tx.													
Total pupils	e,	15	38	68	.89	40,	22.	4	e	C	c	c	c
Total teachers	o ·	-	6	e.	4	5	·-	-	Ö	ó			
Lamb County, Tx.													
Total pupils	4	23.	62	107.	152.	101	90.	73.	80	¥	c	С	c
Total teachers	Ö	<u>-</u>	ლ	4	9	4	4	3.	o ·	o O		0	
Source: HDR Sciences, 19-AUG-81	AUG-81		; ; ; ; ;	 	! ! ! ! !	1 1 1 1 1	! ! ! !	1	! ! !				CT0840

TABLE 3.A.7.3.A Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

(Page 2 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1939	1990	1991	1992	1993	1994
Lubbock County, Tx. Total pupils Total teachers	52.	167. 7.	325.	613. 26.	841. 35.	755. 32.	645.	535. 22.	305. 13.	240.	237. 10.	237. 10.	237.
Moore County, Tx. Total pupils Total teachers	- 0	4	129. 5.	404.	470.	599. 25.	481.	320. 13.	278. 12.	273. 11.	273.	273.	273.
Oldham County, Tx. Total pupils Total teachers	00	- 0	9	8 -	4 +	76. 3.	104 .	. 69 	<u>ō</u> o	- 0	00	o o	00
Parmer County, Tx. Total pubils Total teachers	43.	94 . 4	158.	274.	526.	786. 33.	874.	711.	3.	6.0	00	o o	00
Potter/Randall COS, Tx Total pupils Total teachers	565.	1025.	1520.	2032. 85.	2563. 108.	3187.	3412. 143.	2734.	1349. 57.	1015.	1008.	1008.	1008
Sherman County, Tx Total pupils Total teachers	00	†5. +	67.	213. 9.	232.	363. 15.	299. 13.	51.	4.0	00	00	00	00
Swisher County, Tx. Total pupils Total teachers	00	÷ 0	40	<u>၈</u> ဝ	17. 1.	27. 1.	57.	70. 3.	œ O	- 0	00	o o	00
Chaves County, N M. Total pupils Total teachers	00	m 0	ю́о	292.	627.	1021.	1056. 44.	868. 36.		o o	o o	00	00
Curry County N M. Total pupils Total teachers	1036.	2670.	3829.	5967. 250.	7 143.	6821. 286.	5528. 232.	4501.	3993. 168.	3902. 164	3902. 164.	3902. 164.	3902. 164.
Source: HDR Sciences,	19-AUG-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! !	! ! ! ! !	1	1 1 1 1 1 1	1	! ! !		! ! !	! ! ! !	• • • • • • • • • • • • • • • • • • •	CT0840

TABLE 3.A.7.3.A Projected M-X Related School Enrollments And Teacher Requirements

(Page 3 of 3) ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

1	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M Total pupils Total teachers	80	51	00 4	175.	204.	72.	7 .0	0.0	00		00	00	00
Harding County. N M Total pupils Total teachers	0 0	0 0	00	184.	395.	633.	817.	406.	28.	% O	00	00	00
Quay County. N M Total pupils Total teachers	174	355. 15.	568.	822. 34.	748.	744.	370. 16.	166. 7.	00	00	0 0	0 0	00
Roosevelt County. N.M Total pupils Total teachers	298 13	870. 37	1472.	2675.	3486.	1782. 75.	1025.	950.	795. 33.	739. 31.	733. 31.	733. 31.	733.
Union County. N M Total pupils Total teachers	00	90	30.	96.	98	154. 6.	14. 5	15. -	<i>.</i> .	00	0 0	00	00
Texas 17-County Total Total pupils Total teachers	736.	1962. 82.	4177.	8880. 373.	t t495. 482.	14313.	14024. 588.	10431.	5761.	4787.	197.	4692.	4692. 197.
N M 7-County Total Total pupils Total teachers	1526.	3955. 166.	6002.	10212.	12701.	11226.	374.	6907 . 290 .	4817.	4643. 195.	4635. 194	4635. 194.	4635. 194.
Deployment Region Total pupils Total teachers	2263. 95.	5917. 248.	10179.	19092. 801.	24196.	25540. 1072.	22941 963	17339. 728.	10578	9430. 396.	9330. 392.	9328. 391.	9328. 391.
Source: HDR Sciences, 19-AUG-81	9-AUG-81	1 1 1 1 1 1	1 1 1 1 1 1	! ! ! !	(; ; ; ; ;	! ! ! ! !	; ; ; ; ; ;	1 1 1 1 1 1 1	 	1	1 1 1 1 1	CT0840

TABLE 3.A.7.3.B Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 1 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994
Bailey County, Tx. Total pupils Total teachers	40.	88	119.	217.	295.	276.	215.	122.5	24.	- 0	00	00	00
Castro County, Tx. Total pupils Total teachers	0 0	0 .	7.	23. 1.	35. †.	39. 2.	38 2	. .	- 0	<i>.</i>	. · ·	0 0	00
Cochran County. Tx. Total pupils Total teachers	00	12. -	2. +	49. 2.	54 . 2 .	38. 2.	0.0	· · ·	0 0			0 0	00
Dallam County, Tx. Total pupils Total teachers	00	13.	23.	91. 4	274.	407.	761.	1334. 56.	29.	00	00	00	00
Deaf Smith County, Tx. Total pupils Total teachers	00	0 0	80 O	149. 6.	282.	651.	755. 32.	0 0	00	<i>.</i>	00	00	00
Hale County, Tx. Total pupils Total teachers	00	17.	45. 2.	144. 6.	241.	244.	213. 9.	131. 6.	. 5.	00	00	00	00
Hartley County, Tx. Total pupils Total teachers	00	6. –	23. 1.	216. 9.	368. 15.	768. 32.	765. 32.	730.	4.0	o o	00	00	00
Hockley County, Tx. Total pupils Total teachers	. · ·	- 0	- 0	m O	က် ဝ	ñ. 0	. O	6.0	- 0	00	00	00	00
Lamb County, Tx. Total pupils Total teachers	00	e o	0	17. 1.	28.	28.	25.	. . .	 	00	00	00	00
Source: HDR Sciences, 19-	19-AUG-81	1 1 1 1 1 1 1) ; ! ! ! !	1 1 2 1 1 1 1	1 1 1 1 1 1	 	1 1 2 1 1 1	1 1 1 1 1 1 1	 	 		CT0842

TABLE 3.A.7.3.8 Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE 88: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE IT AT CLOVIS, NM (CURRY CO.)

(Page 2 of 3)

County	1982	1983	198:1	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Lubbock County Ix	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	; ; ; ; ;	• • • • • • • • • • • • • • • • • • •	, ; ; ;	1	1 1 1 1 1	1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	! ! ! !	: : : : :	! ! !
Total pupils	29.	76.	95.	159.	236.	280.	265.	247.	224.	215.	214.	214.	214.
Total teachers	-	3	4	7.	10	12.	= -	10.	ნ	6	ნ	თ	6
Moore County, 1x													
Total pupils	0	5	6	.89	180	368	438	461	82.	Ю	0	0	0
Total teachers	· 0	Ö	Ö	4	ж Ж	15	18	1 9	e,	Ö	ó	o O	0
Oldham County, Tx													
Total pupils	0	2.	o O	23	36.	09	. 99	10.	2.	0	0	Ö	0
Total teachers	Ö	0	ó	-	7	ei ei	e E	Ö	0	ó	0	o	0
Parmer County, 1x													
Total pupils	40.	81.	85.	. 86	64	57.	. 56	. 56	52	0	Ö	Ö	Ö
Total teachers	2.	e e	ц	4	e,	2.	<u>.</u>	<u>-</u>	o	o O	Ö	Ö	0
Potter/Randall COS. Tx.													
	23.	63.	98	300	524.	917	1012.	392	215.	203.	202	202	202
Total teachers	-	G	4	13.	22.	38.	42	16.	б	6	80	œ	60
Sherman County, Tx.													
Total pupils	0	4	σο	33	109.	176.	328	563	122.	Ø	Ö	Ó	Ö
Iotal teachers	Ö	o c	Ö	-	5.	7	4-	24.	ιΩ	o	0	Ö	0
Swisher County, Tx.													
Total pupils	Ö	2	က် က	œ	14	11.	7.	4	-	o O	Ö	Ö	Ö
Total teachers	Ö	o .	0	Ö	-	0	0	o .	Ö	Ö	o O	Ö	0
Chaves County, N.M.													
Total pupils	0	ó	Ö	298	356.	1074.	1606.	211,	Ö	Ö	Ö	o.	Ö
Total teachers	0	Ö	Ö	1 3.	15	45.	. 79	6	o	Ö	o O	o O	o.
Curry County, N M													
Total pupils	886	2001.	2662.	3491.	4151.	5044	5183.	5099	4301	3451	3280.	3276.	3276.
Total teachers	37.	84	112	146.	174	212.	217.	214	180	145	138.	137.	137.
Source: HDR Sciences, 19-AUG-81	9-AUG-81										· · · · · · · ·	, 	CT0842

TABLE 3.A.7.3.B Projected M-X Related School Enrollments And Teacher Requirements

ALTERNATIVE BB SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 3 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M.	2.0	30	् च च	105	162.	57.	10.	2	0 0	0 0		0 0	00
lotal teachers	0	<u>-</u>	7	4			Ö	o ·	0	0	0	0	0
Harding County, N.M. Total pupils	0	174	300	101	860.	627	21.	37	10	÷	0	0	0
Total teachers	0	7.	13.	29	36	26.	<u>-</u>	7	o ·	0	o	0	0
Quay County, N.M. Total publis	44 44	296	419	1040	1832	486	66	139	- - 5	0	0	0	0
Total teachers	<u>-</u>	12	48	44	7.7	20	7	9	-	0	0	0	Q
Roosevelt County, N M Total pupils	216	620.	777	1195	1349	1189.	878	821	716.	677	613	613	673
Total teachers	6	56	33	50	57	50.	37.	34.	30	28	28.	28.	28
Union County, N.M. Total gunils	c	c	c	c	ç	44	4.2	ຜ	,	c	c	c	c
Total teachers	0 0	o o	0	0	Ö	-	, 0	4	0	o o	0	00	0
Texas 17-County Total Tota, pupils	132.	383.	559.	1608	2745	4323	4928	4053	727	431	4 16	4 16	416
Total teachers	9	16.	23	. 19	115.	181	207	170.	31	48	1.1	1.7	1.7
N.M. 7-County Total	•	,	000	,	0		0	i C	((•	i C	0	9
Total publis	47	131.	176	287	366	356.	329	268	212.	173	166	166	166
Deployment Region Total pupils	1251	3505	4762.	8438	11465	12814	12768	10448	5772.	4559	4369	4365	4365
Total teachers	52	147	200	354	481	538	536	438	242	191	183	183	183.
Source HDR Sciences, 19-AUG-81	-AUG-81												CT0842

TABLE 3 A B.1 PROJECTED BASELINE AND M-X RELATED HEALTH SERVICES AND HOSPITAL BED REQUIREMENTS IN TEXAS/NEW MEXICO REGION ASSUMING TREND BASELINE

ALTERNATIVE / REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASEL THE													} ! !
PHYSICIANS	1045	1056	1067	1078	1088	1099	1109.	1119	1130	1141	1152	1163.	1174
REGISTERED NURSES	3135.	3168	3201	3235	3265	3296.	3327	3358	3390.	3422.	3455	3488	3521
DENTISTS	369	373.	377.	381	385	388	392	395	399	403	407	411	415
MENTAL HEALTH PERS	188	190	192	194	196.	198	200	201	203	205	207	209	211.
HOSPITAL BEDS	2786	2816.	2845.	2876.	2062	5929	2957.	2985	3013	3042	3071	3100	3130
ALTERNATIVE 7													
PHYSICIANS	15.	40	70	123	148.	146.	121	79.	34	25.	24	24	24
REGISTERED NURSES	37.	101	175.	308	373	372.	314.	209	66	74.	71.	71.	71
DENTISTS	•	15	26.	47.	58	.09	32	37.	50	17.	17.	17.	17.
MENTAL HEALTH PERS.	'n	14	24	43.	52	51.	43.	28.	12	o.	o.	ο.	o.
HOSPITAL BEDS	40	107.	186.	328.	395.	389	323	211.	.68	99	64.	63.	63
ALTERNATIVE BB													
PHYSICIANS	œ	23	35	57.	79.	83	75.	56.	24	14.	12	12	12
REGISTERED NURSES	18	93.	77.	140	197.	212	194	149	70.	4	37	37	37.
DENTISTS	ei	60	12	21.	56	32.	30	24	12	o.	Œ	6	œ
MENTAL HEALTH PERS.	ei	œ	11.	50	27.	56	26.	50	œ	eri Eri	īŪ	ıń	ß
HOSPITAL BEDS	21.	61.	83	152	210	220	199.	149	63	37.	33	33	33
SOURCE HDR SCIENCES, 13-SEP-81	-SEP-81	; ; ; ; ; ; ;						 	 	· · · · · · · · · · · · · · · · · · ·		1 1 1 1 1 1 1 1	CT0676

TABLE 3 A 8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

ACTENATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO FASE 1 AT CLOVIS, NM (CURRY CO.)
PASE 11 AT (A.HART, TX (HARTLEY CO.)

(Page 1 of 4)

Counts	1982	1983	1984	1985	1986	1987	1988	1389	1990	1991	1992	1993	1994
Baile, County, Tk Physicians Registered nurses Pospital beds Fentists	00	- ० च र		4.00.22	6. 12. 2.		0.88+	0++0	0000	0000	0000	0000	0000
Castro Count, I. Bh.s.c.ans Repretered nurses Postrial bods Centrers	0000	0000	0000	0++0	- 000	က်တ်ချင်း	4 & O -	5 13 2	-8-0	0000	0000	0000	0000
Combran County. Tx Dhysicians Registored nurses Hospital beds Dentists	0000	0000	00	- 6 6 6	- 25.00	0 0	0000	0000	0000	0000	0000	0000	0000
Dallam Count, Ix in, sicians Registered nurses Hospital beds Dentists	0000	÷ 7 7 0	4 + 5 6	13. 32. 36.	16. 43. 6.	22 55. 60.	18. 47. 18.	9. 24. 3.	6. 17.	4 ₹ 0.0	r 6 & -		က်တ်ဆ+
Deaf Smith County, Ix Physicians Registered nurs, s Hospital beds Dentists	0000	0000	0 0	0 4 4 -	4 6 C +	7. 16. 3.	10. 22. 25.	17.	- 6.6.0	0000	0000	0000	0000
Male County, Ty Physicians Registered nurses Mospital beds Dentists	0000	0000	0000	00	00	00	- ~ - 0	00	0000	0000	0000	0000	0000
Physician Physician Registere Hospital	0000	- m m o	4 0 1 2	14. 33. 37.	17. 43. 46.	4 4 5	10. 27. 26.	ю ф 0 о 4	2 . 7 . 6 .	2.7.	27.94	2.7.	. 7 6 7
Source HOR Sciences, 19-	19-AUG-81	1 1 1 1 1 1 1	† 1 1 † † †	 	1 1 1 1 1 1) 1 1 1 1 1 1 1 1 1 1	1 	1 1 1 1 1 1			1 1 1 1 1 1	- 	CT0876

TABLE 3.A.8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

PASE I AT CLOVIS, NM (CURRY CO.)

BASE I AT CLOVIS, NM (CURRY CO.)

BASE II AT DALHART, TX (HARTLEY CO.)

(Page 2 of 4)

	There is a second of the contract of the contr	County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Trees Tre	Trees 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1														
Trees Sample Sa	Trees O		0	0	0	С	-	0	0	Ö	0	0	0	٥	0
Trees	Second S	Registered nurses	0	Ö	-	-	-	-	-	Ö	0	0	0	Ö	Ö
Trigger O	Trees 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hospital peds	0	0	-	-	-	-	-	0	0	0	0	0	Ö
Trees 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Trees 0 0 0 0 1 1 1 1 1 1 1 1 1 0 0 0 0 0 0	Dantists	0	0	0	0		0	Ö	ó	Ö	0	C	0	ó
Trees 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Trees 0 0 0 1 1 1 2 1 1 1 1 0 0 0 0 0 0 0 0 0	Lamb County, Tx													
Trees 0 0 1 1 1 2 1 1 1 1 0 0 0 0 0 0 0 0 0 0	Trigger O O O O O O O O O O O O O O O O O O O	Physicians	0	0	0	-	-	-	<u>.</u>	o O	0	0	0	0	Ö
Insert 1. 1. 2. 2. 1. 1. 1. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Free O O O O O O O O O O O O O O O O O O	Registered nurses	0	0	-	-	7	-	-	-	Ö	0	0	0	Ó
Tringles	Transfer 1. 4	Hospital beds	0	Ö	-	-	7	2.	-	<u>-</u>	Ö	Ö	0	ó	Ö
Transfer 1. 4. 4. 7. 144 19. 17. 16. 6. 6. 5. 3. 2. 2. 2. 2. 7. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	Transfer 1 4 8 15 21 19 17 14 8 9 2 2 2 2 2 7 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Dentists	0	0	0	0		0	Ö	o		0	o.	0	o
Trees 1 1 4 4 8 15 21 19 17 14 8 8 6 6 5 7 7 6 6 6 5 7 7 6 6 6 6 5 7 7 7 6 7 7 7 6 7 7 7 6 7 7 7 7	Trees 10 1 1 3 15 7 1 6 6 6 5 3 3 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1														
Insert 1. 4 8 15 21 19. 17. 14. 8 6. 6. 6. 7 7 7 14. 14. 14. 14. 14. 14. 14. 14. 14. 14.	Trigger 1	Physicians	0	-	m	7	7.	9	9	Ŋ.	ლ	6	6	٥.	2
Tribes 1	From the control of t	Registered nurses	-	4	80	15	21.	19.	17.	14.	œ	.9	9	ى	ý
O. O. O. 1 2. 2. 2. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Triples O. 0. 1 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	Hospital beds	-	4	7	4	19.	17.	15.	12.	7.	9	5	5	J.
Tribles O	Trees 0 0 0 1 2 3 4 3 5 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Dentists	Ö	Ö	-	2.	2	. 7	5.		-	,	_		<u>-</u>
Tricks 0 0 0 1 2 3 4 3 3 7 4 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Free O O O O O O O O O O O O O O O O O O	Moore County, Tx.													
Trickes 0 1. 2. 6 7 9. 7. 5. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	Tringers 0 1. 2. 6 7 9. 7. 5. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	Physicians	C	С	-	2	C)	4		0		-	•	_	-
Tx Tx 0. 0. 0. 0. 0. 0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Tr. Tr. O. O	Registered nurses	0		2	9	7	. ດ		່ທ	4	. 	4		4
Tx 0. 0. 0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	TY O O O O O O O O O O O O O	Hospital beds	0	-	2	و	œ	б		7	6	c	e		n
Type Control of the c	The control of the co	Dentists	0	0	0	-	-	<u>-</u>		<u>-</u> :	-	-	<u>-</u>		-
Printses 0 0 0, 0 0 0 0 0, 1, 1, 1, 1, 0 0 0 0 0	The control of the co	O'dham County, Ix													
Printed O O O O O O II II I O O O O O O O O O	Princes 0 0 0 0 0 0 1 1 1 2 1 0 0 0 0 0 0 0 0 0	Physicians	0	Ö	0	0	Ö	0	<u>-</u>	Ö	Ö	Ö	0	0	0
Free Co.	Free Co.	Registered nurses	0	0	0	0	0	-		<u>-</u>	o ·	Ö	0	o.	Ö
Tr. O O O O O O O O O O O O O O O O O O O	The contribution of the co	Hospital beds	0	0	0	0	-	_		÷	o	o.	o	0	Ö
Fr. 0 0 1 2 3 5. 6. 5. 1. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Fr. 0 0 0 1 2 3 5 6 5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dentists	¢	Ö	0	C	Ö	Ö		ö	ö	ö	o [.]	Ö	Ö
Contract Con	Co. 1 2 3 5 6 5 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														
The state of the s	Co. T. 1 2 3 7 12 14 11 1 0	Sur Line Sud	c	С	-	2	e	ເກ	œ œ	S	<u>.</u>	Ö	0	Ö	0
(Ch. Tr. 3 6 10 14 18 23 24 59 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CS, Tr 3 6 10 14 16 13 1 0	Registered narrang	C.	-	۲,	۳.	7	12	14.	- -	-		Ö	0	0
Co. T. 3 6 10 14 18 23 24 20. 11. 9. 9. 7. 47. 7 17 26 38 49 61. 65. 53. 29. 23. 23. 24. 33. 33. 23. 24. 26. 26. 26. 26. 26. 27. 4 5. 7. 8 9. 7. 4. 3. 3. 3.	05. Tr 3 6 10 14 18 23 24 20 11 9 9 9 9 11. St 25 38 50 61 65 55 32 26 26 26 11. St 38 49 61 65 53 29 23 23 11. 2 4 5 7 8 9 7 4 3 3 3	Hospital reds	-	-	2	4	6	14.	16.	13.	<u>-</u>	Ö	Ö	Ö	Ö
(Ch. Tr. 3 6 10 14 18 23 24. 20. 11. 9. 9. 9. 11. 10. 12. 26. 26. 12. 12. 26. 26. 11. 11. 12. 26. 26. 11. 12. 26. 26. 11. 11. 12. 12. 12. 12. 12. 12. 12. 12	(C2, T4) 3 6 10 14 18 23 24, 20, 11, 9, 9, 9, 9, 11, 15, 25, 38 50, 61, 65, 55, 32, 26, 26, 26, 26, 36, 38, 49, 61, 65, 53, 29, 23, 23, 23, 23, 17, 8, 9, 7, 4, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	Sontists	Ġ	0	С	-	-	5.	2	2.	o.	0	Ö	.0	0
3 6 10 14 18 23 24, 20, 11, 9, 9, 9, A 15 25 38 50, 61, 65, 55, 32, 26, 26, 26, 34, 49, 61, 65, 53, 29, 23, 23, 4, 5, 7, 8, 9, 7, 4, 3, 3,	Strians 3 6 10 14 18 23 24, 20, 11, 9, 9, 9, 15 15 15 25 38 50, 61, 65, 55, 32, 26, 26, 26, 26, 26, 26, 26, 26, 26, 2	0 1													
7 17 26 38 50 61 65 55 32 26 26 76 70 17 26 38 49 61 65 53 29 23 23 17 1 1 2 4 5 7 8 9 7 7 4 3 3	Instruction of the fig. 25 38 50, 61, 65, 55, 32, 26, 26, 26, 26, 26, 26, 26, 26, 26, 2	Physicians	m	9	ç	14	2	23	24.	20.	-	თ	б	თ	რ
7 17 26 38 49 61 65 53 29, 23, 23, 1 1 2 4 5, 7, 8 9, 7, 4, 3, 3,	1 2 4 5, 7, 8 9, 7, 4, 3, 3, 3, 4, 65, 65, 65, 53, 29, 23, 23, 23, 155, 29, 20, 20, 20, 20, 20, 20, 20, 20, 20, 20	Registered nurser	α	15	25	38	50.	61	65	55.	32.	26.	26.	26.	26.
1 2 4 5, 7, 8 9, 7, 4, 3, 3,	11555 7, 8 9, 7, 4, 3, 3, 3, 4, 4, 5, 7, 8 9, 7, 4, 3, 3, 3, 4, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Hospital beds	۴	17	56	38	49	61.	65.	53.	29.	23.	23.	23.	23
	FOR Control to AUG 81	Dentists	-	2	4	S	7	œ	თ	7	4	m	က်	۳. ش	က်

TABLE 3.A.8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 7 FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.)
BASE II AT DALHART, TX (HARTLEY CO.)

(Page 3 of 4)

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 		 	1 1 1 1 1 1 1 1 1 1	; ; ; ; ;	! ! ! !	! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! ! !	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1
Sherman County, Tx Physicians Registered nurses Hospital beds Dentists	0000	0000	0++0	÷ m m o	+ m 4 0	÷ 60 57.	- a a a	00	0000	0000	0000	0000	0000
Swisher County, Tx. Physicians Registered nurses Hospital beds Dentists	0000	0000	0000	0000	0000	0000	0++0	0++0	0000	0000	0000	0000	0000
Chaves County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	0000	0000	0, 0, 4, −	4 0 0 -	6. 15. 2.	7. 16. 18.	6. 15. 2.	0000	0000	0000	0000	0000
Curry County, N.M. Physicians Registered nurses Hospital beds Dentists	20. 30.	20. 53. 53.	28. 77. 76.	37. 100. 98. 15.	35. 94. 92.	26. 72. 70.	17. 47. 44.	217	4 1	4 + 0 0 0	4 1 0 9	4 1 0 9	4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Baca County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	0++0	0	- 0000	- 2.6.0	o++ o	0000	0000	0000	0000	0000	0000	0000
Harding County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	0000	0000			4 6 7	2 1 1 2		00	0000	0000	0000	0000
Quay County, N.M. Physicians Registered nurses Hospital beds Dentists	- 0 m 0	÷ 9 51.2	4.8.0-	0 1 4 6	œ <u>÷</u> . ë. 9	R 0.51.4.		- 9.6.0	0000	0000	0000	0000	0000

TABLE 3.A.8.2.A Projected M-X Related Requirements For Health Services And Hospital Beds

Constitution of the Consti

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

(Page 4 of 4)

8 8 1 8 8	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
N N VALUE OF THE N N	1 1 1 1 1 1 1 1) 	1 1 1 1 1 1) } 	# t T # # # # # # # # # # # #	1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(\$ 1 1 1 1 1 1	1 1 1 1 1 1 1	, 1 1 1 1 1 1	†
Physicians	7	Ŋ.	6	16.	21.	10.	5.	4	Ю	m	e e	m	C
Registered nurses	4	12.	21.	38.	49.	26.	4.	13.	10.	თ	6	ნ	თ
Hospital beds	S	14.	25.	44.	57.	27.	13.	12.	6	6 0	80	80	8
Dentists	-	ö.	ю	9	œ΄	4	2	5.	5	-	-	-	-
Union County, N.M.													
Physicians	0	Ö	Ö	<u>-</u>	-	-	-	0	Ö	o O	o O	Ö	0
Registered nurses	0	o.	o O	-	,	8	-	Ö	0	ö	0	Ö	0
Hospital beds	0	o O	0	-	_	6	2.	Ċ	o	Ö	o	o O	Ö
Dentists	o O	Ö	o ·	o O	o	Ö	o O	o O	0		· 0	o	Ö
Texas 17-County Total													
Physicians	4	12.	28	.09	79.	93.	85.	57.	26.	18	17.	17.	17.
Registered nurses	O	30.	. 89	150.	201.	237.	219.	154	. 92	54	51.	51.	51.
Hospital beds	12.	33.	74.	161.	212.	249.	226.	153.	68	48.	46.	. 46	46.
Dentists	. 2	4	0	22.	29.	35.	34.	24.	12.	10.	о О	6	б
N.M. 7-County Total													
Physicians	<u>-</u>	28.	42.	63.	68	53.	37.	22.	80	7.	7	7.	7
Registered nurses	27.	71.	107.	158.	172.	136.	95.	55.	23.	20.	20.	20.	20.
Hospital beds	28.	74	112.	167.	183.	147	. 86	57.	21.	18.	18	18.	18.
Dentists	4	10.	. 6	25.	29.	24.	18.	13.	œ	٦.	7.	7	7.
Deployment Region													
Physicians	15.	40.	70.	123.	148.	146.	121	. 67	34	25.	24.	24.	24.
Registered nurses	37.	101.	175.	308	373.	372.	314	209.	. 66	74.	711.	7.1	71.
Hospital beds	40.	107.	186.	328.	395.	389.	323.	211.	. 68	. 99	64.	.63	63
Dentists	و	1 5.	26.	47.	58.	.09	52.	37.	20.	17.	17.	17.	17
Source: HDR Sciences, 19-AUG-81	AUG-81	<i>t</i> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1) ! ! ! !	1 1 1 1 1 1 1	7 9 6 1 1 1	1 1 1 1 1 8 4 8	1 1 1 1 1 1 1	1 	; ; ; ; ; ;	 	· · · · · · · · · · · · · · · · · · ·	CT0876

TABLE 3.A.8.2.B Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 86 SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 1 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
	1	1 1 1 1 1 -	1 1 1 1 1 1 1		; ; t ; t	t i i i i i	1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1) 1 1 1 1 1	 	1 : : : : !) i t
Physicians	0	0	-	2	2.	5	2.		Ö	0	.0	0	C
Registered nurses	0	<u>.</u>	2.	4	7.	9	ů.	G	<u>-</u>	o O	0	0	0
Hospital beds	-	-	2.	4	9	. 9	ب	დ	-	o.	0	0	o O
Dentists	C	0	0	-		-	-		Ö		0	0	0
Castro County, Tv.													
Ph/sicians	C	0	0	0	0	0	0	0	0	Ö	0	0	0
Registered nurses	0	0	0.	-	-	-	-	0	0	0	0	0	0
Heapital beds	0	0	0	-	<u>-</u>	-	-	C	0	0	.0	C	C
Dentists	0		Ö	0	Ö	Ö	Ö	0	Ö	0	Ö	C	c
Cognism County, Ix.													
Physicians	0	0	Ö	0	0	Ö	Ö	Ö	Ċ	C	C	C	С
Registered nurses	0	0	o.	-	, +		0				0	0	Ö
Hospital beds	0	0	0	-	_	-	0	0	0	0	Ö	0	0
Oprinsts	· O	0	°.		Ö	o	Ö	o O	0	Ö		· O	0
Dallam County, Tx.													
		0	0	0	2 .	5.	IJ.	· 6	o O	0	Ö	0	0
Registered nurses	0	0	0	-	ຕ ຕ	Ŋ.	10.	19.	o.	Ö		0	0
Hospital beds	0	0	0	-	4	. 9	13.	23.	<u>-</u>	Ö	0	Ö	0
Dentists	0	0	Ö		-	-		Ю	Ö	· O	o O	Ö	Ö
Deaf Smith County, Ix.													
Physicians	0	0	Ö	-	5	4	υ.	0	0	0	0	0	Ċ.
Registered nurses	.0	0	0	2.	4	10.	- 1		o O	o O	0	Ö	Ö
Hospital beds	Ö	o O	ó	რ	ம	12.	14	.0	· o	o O	Ċ	0	Ö
Dentists	0	0		o O	-		,		o.	Ö	Ö		Ö
Hale Count∨, I×													
Physicians	0	0	0.	-	2	2.	. 7	-	0	0	0	0	0
Registered nurses	0	0	÷	4	. 9	9	5.	ღ	0	0	Ö	0	Ö
Hospital beds	0	Ö	-	'n	.9	9	J.	ღ	0	0	Ö	0	Ö
Dentists			0	Ö		-	-		o O	Ö	Ö	Ö	Ö
Hartley County, Ix													
Physicians	0	Ö		<u>,</u>	. 5	ហ	ъ.	Б	0	.0		0	0
Registered nurses	0	0	0	3.	ى ت	11.	- 	10.	Ö	Ö	0	0	0
Hospital beds	0	O	o O	4	છ	1 3	13.	2.			0	0	C
1515	.0		0	-	-		2.	2.	0	o O	0	Ö.	0
Source HDR Sciences, 19-AUG-81		1 1 1 1 1 1	E E E E E E E E E E E E E E E E E E E	1	1 1 1 1 1 1	1 5 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1	; ; ; ;	1 1 1 1 1	; ; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CT0878

TABLE 3 A ... ALTERNATIVI GRADE LE BASEL INE E AL TERNAT IV 1989 1990 1991 1992 1993 1994 TABLE 3 A 8 2 B Projected M-X Related Requirements for Health Services And Hospital Beds 1987 1988 (Page 2 of 4) County (982 1983 1984 1985 1986 ALTERNATIVE 88 SPLIT DEPLOMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.) Hockley County, Ix

TABLE 3.A.8.2.B Projected M-X Related Requirements For Health Services And Hospital Beds

ALIERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 3 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
n County, Tx. ysicians gistered nurses spital beds ntists	0000	0000	0000	0++0	- 880	- 4 4 0	3.7.	4 T	-	0000	0000	0000	0000
Swisher County, Tx. Physicians Registered nurses Hospital beds Dentists	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000
Chaves County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	0000	0000	94 R +	4 m m +	6. 14. 17.	10. 21. 26.	÷ m m o	0000	0000	0000	0000	0000
Curry County, N.M. Physicians Registered nurses Hospital beds Dentists	6. 13 15.	43. 35. 5.	18. 45. 7.	25. 66. 67. 9.	30. 83. 11.	31. 87. 83.	24. 70. 65.	20. 57. 53.	14. 40. 37.	7. 21. 19.	<u> ကို ကို</u> လ	5. 16. 5.	e 1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
De Baca County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	0000	00-0	4446	- 2000	00	0000	0000	0000	0000	0000	0000	0000
Harding County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	- 6 6 6	4 4 n ÷	2.00.00	6. 12. 13.	4 6 7 7	o÷ o o	00	0000	0000	0000	0000	0000
ay County, N.M. Physicians Registered nurses Hospital beds Dentists	0000	0.4 m ÷.	6.7.	6.	12. 25. 31.	m w æ -	9. 9.	- 4 6 0	0000	0000	0000	0000	0000
Source HDR Sciences, 19-	19-AUG-81	 	1 1 1 1 1 1	 	1 1 1 1 1 1	 	1 1 1 1 1 1 1	† † † † † † † † † † † † † † † † † † †	! ! ! ! !	! ! ! !	 	1 1 1 1 1 1	c10878

TABLE 3.A.8.2.B Projected M-X Related Requirements For Health Services And Hospital Beds

ALTERNATIVE 8B SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 4 of 4)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Roosevelt County, N.M.			! ! ! ! !	1 1 1 1 1 1 1	1 1 1 1 1 1 1	(1 1 (((((((((((((((((i i t i i	† † 1 1 † †	! ! ! ! !	6 6 1 1 2 1 1	f (1 1 1 1 f	; ; ; ; ; ; ;	f
Physicians	-	4	IJ.	7	80	7	IJ.	4	4	9	e	m	e
Registered nurses	G	co	11.	16.	19.	18.	13.	12.	=	0	0	0	0
Hospital beds	B	.	13	19.	22.	19.	13.	=======================================	6	၈	თ	ົດ	თ
Dentists	Ö	<u>-</u> -		ن ن	က်	ю		. 7	5.	-	-	-	
Union County, N.M.													
Physicians	ó	0	Ö	Ö	o.	Ö	Ö	0	Ö	Ö	Ö	Ö	Ó
Registered nurses	o.	Ö	Ö	Ö	Ö	ó	0	-	0	Ó	0	Ö	Ö
Hospital beds	o	Ö	Ö	0	o.	o O	-	,	o	Ö	o.	o.	Ö
Dentists	0	Ö	o O	o O	o ·	o	Ö	0	o O	Ö	Ö	Ö	o
Texas 17-County Total													
Physicians	-	ღ	4	=	20.	30.	34.	29.	9	4	4	4	4
Registered nurses	7	7.	11.	30.	52	77.	87.	73.	18	=	-	- -	-
Hospital beds	6	7.	11.	31.	53.	81.	92.	76.	16.	0	0	0	10
Dentists	Ö	_	-	4	7.	Ξ.	13.	= -	2.	-	-	-	-
N M 7-County Total													
	•	ć	ć	ţ	ç	Ç L	•	ŧ	Ç		•	•	,
Proys icidans	- (. 78	. 46		. 25.	5 6		20 1	. 0	ָ ס	ຫຼ	ຫຼ
kegistered nurses	9 9	4 (9 i			135	108		. LC	3-	. 56	. 92	. 92
Hospital beds		54	74	122	157.	140.	108	73.	47.	27.	23.	23.	23
Dentists	е. С	7	0	17.	22.	21.	8 0	13.	ō.	7.	7.	7.	7.
Deployment Region													
Physicians	80	23.	32.	57.	79.	83.	75.	56	24.	14	12.	12	12
Registered nurses	48	53.	77.	140.	197	212.	194	149	70.	42	37.	37	37
Hospital beds	21.	61.	85.	152	210	220.	199.	149	63.	37	33	. 88	93
Dentists	ю Ю	œ	12.	21.	29.	32.	30	24.	12.	6	80	œ	80
Source: HDR Sciences, 19-AUG-8	1UG-81	! ! !	 	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	! ! ! !	!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1	1		CT0878

TABLE 3.A.9.1 PROJECTED MX-RELATED REQUIREMENTS FOR LAW ENFORCEMENT PERSONNEL IN TEXAS/NEW MEXICO REGION ASSUMING TREND BASELINE

ALTERNATIVE / PERSONNEL REQUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
BASELINE REQUIREMENTS	1393.	1408.	1423.	1438.	1451	1465.	1478	1492	1507	1521.	1535.	1550.	1565.
ALTERNATIVE 7 M-X REQUIREMENTS M-X PLUS BASELINE	21.	56.	97.	181.	229.	241.	216.	1654	98.	. 86.	85.	85.	85
PERCENT DIFFERENCE FROM BASELINE	÷ .5	4.0	8 .	12.6	15.8	16.5	14.6	10.9	6 5	5 7	5.5	5.5	5 4
ALTERNATIVE BB M-x REQUIREMENTS	-	32.	44	. 80	110.	124.	122.	101	. 26	43.	40	40	40.
M-X PLUS BASELINE PERCENT DIFFERENCE	1404.	1440.	1467.	1518.	1561	1588	1601.	1593.	1562.	1563.	1576	1590	1605
FROM BASELINE	8 0	2.3	3.1	5.5	7.6	8.4	8 0	6.7	3 7	2.8	5.6	9.2	2.6
SOURCE: HOR SCIENCES, 18-AUG-81	-AUG-81	 	; ; ; ; ;	; ; ; ; ;	1 1 1 1 1	: 1 1 1 1	; ; ; ; ; ;	; ; ; ; ;	 	 		; ; ; ; ;	CTO628

TABLE 3.A.9.2 PROJECTED MX-RELATED REQUIREMENTS FOR FIRE PROTECTION PERSONNEL IN TEXAS/NEW MEXICO REGION ASSUMING TREND BASELINE

ALTERNATIVE PERSONNEL REGUIREMENTS	1982	1983	1984	1985	1986	1987	1988	1989	0661	1991	1992	1993	1994
BASELINE REQUIREMENTS	1119.	1161	1174	1186.	1197.	1208	1220	1231	1243	1255	1267	1279	1291
ALTERNATIVE 7 M-x REQUIREMENTS	15.	4	71.	126.	154	156.	134.	69	48	38.	37	37	37.
M-X PLUS BASELINE	1165	1203.	1245.	1313.	1352.	1365	1354	1324.	1291	1293.	1304	1316	1328.
PERCENI DIPPERENCE FROM BASELINE	1.3	3.5	9	10 7	12.9	12 9	11.0	7.5	3.8	3.0	2 9	2 9	2 9
ALTERNATIVE 88 M-x REQUIREMENTS	6 0	23.	32	57	79.	. 86	. 80	63	31.	20	18	81	6
M-X PLUS BASELINE	1157.	1184.	1206	1244.	1277.	1294.	1300	1294.	1274.	1275.	1285	1297	1309
FROM BASELINE	0.7	6.	2.7	8 4	9.9	7.1	9 9	5 1	2.5	1.6	4	4	1.4
SOURCE HDR SCIENCES, 18-AUG-81	-AUG-81	, ; ; ; ;	1) ; ; ;	1 1 1 1 1 1 1	, ; ; (1 } !	, , , , ,	! ! ! ! ! !	r 	1 1 1 1 1 1	1 1 1 1 1 1	CT0580

TABLE 3.A:9.3.A Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 7. FULL DEPLOYMENT - TEXAS/NEW MEXICO GASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

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(Page 1 of

1994 CT0858 00 00 00 00 00 22.5 00 00 രഹ 1993 22. 00 00 00 00 00 00 00 രം 1992 00 00 00 00 22.5 00 00 00 9 6 1991 00 00 00 00 22. 00 00 00 2 1990 22 00 00 00 δ ø 00 00 1989 24. ۲ - 4 00 4 -6 9 00 - 0 1988 29. 13. **6** 0 00 4 0 00 27 1987 6 0 00 32 ဝ ဖ 32. 00 1986 22. 16. 25. (g) (g) ထေးက 1985 - 0 13. 00 00 **6** 4 <u>υ</u> τ 1984 - 0 4 G 00 00 0 4 00 6.4 00 00 1983 ا ک 00 ~ -00 00 00 00 00 1982 - 0 00 00 00 00 00 00 00 00 3-SEP-81 Smith County, Tx. Police officers Source: MDR Sciences, Castro County, Tx. Police officers Cochran County, Tx Police officers Hale County, Tx. Police officers Hartley County, Tx. Police officers Bailey County, Tx Police officers Police officers Police officers Police officers Hockley County, Tx Dallam County, Tx. Firefighters Firefighters Firefighters Firefighters Firefighters Firefighters Firefighters Firefighters Firefighters Lamb County. County Deaf

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TABLE 3.A.9.3.A Projected M-X Related Requirements for Law Enforcement Officers And Firefighters

ALTERNATIVE 7: FULL DEPLOYMENT - TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

(Page 2 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
County, T ice office efighters	- 0	2, 2,	4 w	7 . 9	ெல்	6 F	, 7 	ဖ်ဖ်	4.6		6. 2.		9.0
Moore County, Tx. Police officers Firefighters	00	00	<u>.</u>	m m	4 G	5. 4	चं चं	6. S	2.3	2.5	ю с і	ю́. С	6, 6
Oldham County, Tx. Police officers Firefighters	00	00	00	0 0	00	- 0	- -	-0	00	00	00	ċċ	00
Parmer County, Tx. Police officers Firefighters	00		<u>-</u> -	2.5	ທ໌ ຕົ	6 0 L0	 	7 .	<i></i>	00	00	00	00
Potter/Randall COs, Tx. Police officers Firefighters	4.4	9.	13		25.	30. 25.	32. 27.	27.	15.	12.0	12.	52. 10.	10.
Sherman County, Tx. Police officers Firefighters	00	00	- 0	.÷.	9.9	2	 	÷ 0	00	00	· · ·	00	00
Swisher County, Tx. Police officers Firefighters	00		00	00	o o	00	 0 0	- 0	00	00	 0 0	· · ·	00
Chaves County, N.M. Police officers Firefighters	00	00	· ·	9.9	დ 4 	6	10.	ش بن	00	o o	00	00	00
Curry County, N.M. Police officers Firefighters	± ∞	28.	30.	59	399.	64. 31.	21.	40.		8	34	34. 	34
HDR Sciences.	3-SEP-81	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1	1 6 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	† 1 1 1	 	! ! ! ! !	1 i i i i	1 1 1 1 1 1 1	CT0858

TABLE 3.A.9.3.A Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 7: FULL DEPLOYMENT .. TEXAS/NEW MEXICO BASE I AT CLOVIS, NM (CURRY CO.) BASE II AT DALHART, TX (HARTLEY CO.)

(Page 3 of 3)

County 1982 1983	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M. Police officers Firefighters	00	00			1 1 1 1 1 1	-0	00	00	00	00	0	00	00
Harding County, N.M. Police officers Firefighters	00	00		2	4.0	6 4	ໝທີ	40	00	00	00	00	00
Quay County, N.M. Police officers Firefighters	4 -				7	7	. 5 	44	0 0	00	00	00	00
Roosevelt County, N.M. Police officers Firefighters	9.9.	7	. 69 	24. 16.	32.	16.	တ ထ	9.	7 . 6 .	7 .	7.55.	7 . 55 .	6
Union County, N.M. Police officers Firefighters	00	o o		<u>.</u> .	22	÷÷	ني ني	00	00	ĊŌ	00	òo	00
<pre>fexas 17-County Total Police officers Firefighters</pre>	<u>ဖ</u> ် ဟိ	17.	38. 29.	84. 61.	11.	137	134. 91.	101.	56. 33.	46 25	45. 24.	45. 24.	45. 24.
N.M. 7-County Total Police officers Firefighters	15 .	39. 28.	59. 43.	97. 65.	119.	104 .	82.	61.	42. 15.	40	44	40.	4.
Deployment Region Palice officers Firefighters	21.	56.	97.	181. 126.	229.	241.	216.	162. 93.	98		85	85 37	85 37
Source: HDR Sciences,	3-SEP-81	 	t 	; t t t t)) 	 	† † † † † †	1 1 1 1 1 1	* * * * * * * * *	1 1 1 1 1 1	C10858

TABLE 3.A.9.3.B Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 8E: SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 1 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
ley County)) () () () () () () () () () () () ()	1 1 1 1 1 1		1 † ; ; ;	1 1 1 1 1 1 1		1 1 1 1	; ; ; ; ;	1 1 1 1 1	1 1 1 1 1 1	· • • • • •	i i i
Police officers	Ó ·			5	ო -	ю	5.	<u>-</u>	0	0	0	C	0
Firefighters	Ö	<u>-</u>	_		m m	6		-	Ö	0	0	C	0
Castro County, Tx. Police officers	· 0	o O	o.	0	o ·	o .	0	0	0	0	0	0	0
Firefighters	Ö	ó	Ö	o O	ö	· 0	Ö	· 0	Ö	0	0	0	0
Cochran County, Tx	Ć	(Ċ	((((Ó	(((((
Police officers Firefighters	o o	o o				0 0		0 0	0 0	00	00	0 0	00
Dallam County, Tx.	c	c	c	-	c	r	7	ç	c	c	c	c	c
Firefighters	Ö	ÖÖ		: <u>-</u> :	i «i		4	, œ		0	Ö	οÓ	. 0
Deaf Smith County, Tx.	c	c	c	-	٣	u	α	c	c	c	c	C	C
Firefighters	o		. 0	 - .			0 4		0	0	00	0	00
Hale County, Tx.	•	1		,	,	ı	ı	,	1	,			
Police officers Firefighters	00	o o	- 0	. -	m N	. v.	44	- 5	0 0	0 0	0 0	0 0	0 0
Hartley County, Tx.													
Police officers	ó d	o o	o o	- 5	m r	7.	7.	7	0 0	0 0	o c	0 0	0
Firerignters	o	o	o	<u>-</u>	· v		4		o	Ö	o	ò	0
Hockley County, Tx.	(((Ċ	(Ć	Ó	(((Ó	C	(
Firefighters	000	o o								00	00	0 0	. 0
Lamb County, Tx.													
	00	00		00	<i>.</i> 0	0 0	00		00	00	0 0	00	00
Source: HDR Sciences,	3-SEP-81	 	 	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1	 		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		c10860

TABLE 3.A.9.3.B Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 86. SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 2 of 3)

County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
County, T ice office efighters	 	- -		~~	6.0		0.0	6.2	66	2.2	2.5	2 2	20
Moore County, Tx. Police officers Firefighters	00		00	- +	00	4 W	4 4	ए <u>न</u>	<u>.</u> .		00	00	00
Oldham County, Tx. Police officers Firefighters	00	00	00	00	00	00	0 0	00	0 0	0 0	00	00	00
Parmer County, Tx. Police officers Firefighters	00	- 0	- 0	- 0	00	00	0 0	00	<u>.</u>	0 0	0 0	0 0	00
Potter/Randall COs, Tx. Police officers Firefighters	00	<u>-</u>	<u> -</u> 2 -2	6.4	ñ. 4.	8.	ஏ. ஜ	4 w	9.9	9.9	áá	9.6	9.6
Sherman County, Tx. Police officers Firefighters	00	00	00	00	÷÷	6.6	m m		÷÷	0 0	00	00	0 0
Swisher County, Tx. Police officers Firefighters	00	00	o o	00	00	o o	00		. o o	00	00	00	0 0
Chaves County, N.M. Police officers Firefighters	00	00	00	ю с я	6, 6,	 6	4 . 0 	, -	00	ö ö	00	· · ·	00
Curry County, N.M. Police officers Firefighters	ထ ທີ	19. 13.	25. 18.	35. 26.	42. 32.	51. 34.	51. 29.	49. 24.	40. 18.	£ +	29 . 9 .	29 . 9 .	29
Source: HDR Sciences,	3-SEP-81	; ; ; ; ; ;	1	1 1 1 1 1 1 1	! ! ! ! !	() () 1 1	1 1 5 1 6 7	6 6 6 6 1 1	! ! ! !	1	* * * * * * * * * * * * *	6 8 8 1 1 2	cT0860

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TABLE 3.A.9.3.B Projected M-X Related Requirements For Law Enforcement Officers And Firefighters

ALTERNATIVE 88 SPLIT DEPLOYMENT (35/65) - TEXAS/NEW MEXICO SPLIT BASE II AT CLOVIS, NM (CURRY CO.)

(Page 3 of 3)

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1		1 1 1 1	1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1	1 1 1
County	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
De Baca County, N.M.	C	C	C	•	-	C	C	C	C	C	C	C	C
Firefighters		0	o o	- -							0	00	00
Harding County, N.M.	c	ŗ	r	7	α	u	c	c	c	c	c	C	C
Firefighters		, -	. 6	. 4 		. 4	0	0				00	0
Quay County, N.M.	(r	•	c	ŗ	•	•	c	Ċ	(Ć	C	Ó
Forefighters	0 0	, Q	4.0			T (C)	· -	V -	00		0 0	00	00
Roosevelt County, N.M. Police officers		بر	7.	0.	12.	Ξ.	œ	80	7.	ý	ئ	9	g
Firefighters	-	4	υ.	7	œ	ω.	7.	· 9	ý	Š.	ر د	2	5.
Union County, N.M. Police officers	d	d	c	c	Ó	Ó	Ó	-	d	c	d	c	d
Firefighters		ö	ó	0	0	o o	. 0	0	o o	. 0		Ö	0
Texas 17-County Total	-	c	វេ	Ą	2.2	64	48	C4	α	ď	វេ	Ú	ď
Firefighters	; 	က်	4	12.	21.	31.	35.	29.		. 4	4	4) 4
N.M. 7-County Total	ç	ő	ç	7	č	ä	٦,	ŭ	7.7	ac	96	36	36
Firefighters		20.	28.	45.	. 696	55.	46.	34	24.	16.	5 4	 9 -	4
Deployment Region	;	ć	;	ć	,	Š	Ç	Š	Ü		Ç	•	•
<u> </u>	. æ	23.	32.	57.	79.	86.	80.	63	31.	20.	 	8	2 8 0
Agura HDR Arienaes	3-5FP-81	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 1	1 1 1 1 1 1)) () () () () ()	1 1 1 1 1 1 1 1 1 1	CT0860

TABLE 3.A.10.1 Projected MX-Related Land Requirements For Solid Waste Disposal In Texas/New Mexico Region Assuming Trend Baseline

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	886	1989	1990	1661	1992	1993	1994
Baseline Requirements	10.4	10.6	10.7	10.8	10.9	11.0	17.7	11.2	11.3	4 - 4	11.5	1 1 6	11.7
Alternative 7 M-x requirements	0.2	6.0	7.0	1.4	1.7	-	- ه	1 2	0.7	9.0			
M-X plus baseline	10.6	11.0	11.4	12.1	12.6	12.8	12.7	12.4	12 0	12.1	12.2	12 3	12 4
Percent difference From baseline	1.5	4.0	8.9	12.6	15.8	16.5	14.6	10.9	6.5	5.7	5 5	5 5	?. ₫
Alternative 8B M-x requirements	0	0.2	0.3	9.0	0.8	6.0	6.0	8.0	0	0.3	E ()	6 0	
M-X plus baseline	10.5	10.8	11.0	11.4	11.7	11.9	12.0	11.9	11.7	11.7	1 8	11.9	12.0
From baseline	0.8	2.3	3.1	5. 5	7.6	8.4	8.3	6.7	3.7	2.8	9 2	5 6	2 6
Source: HDR Sciences, 28-AUG-81	AUG-81	: : : : : :	t ! ! ! !	! ! ! !	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	010820

TABLE 3.A.11.1 Cumulative MX-Related Land Requirements (Acres) For Parks And Playgrounds In Texas/New Mexico Region Assuming Trend Baseline (Page 1 of 1)

Alternative / Land Requirements	1982	1983	1984	1985	1986	1987	1988	1989	1490	1991	1992	1993	1994
Alternative 7													
Playgrounds	7 6	25.0	43.1	76.6	93.6	94.8	81 4		29 0	23 2	> 5 6		
Neighborhood parks	12.2	32.5	56.1	9.66	121.7	123.3		73.0	37 7	30 1	29.4	29.4	.99
Community parks	37.5	6 66	172.6	306.3	374.5	379.3	325 6		115.9		90.4		
Total	29.0	157_3	271.8	482.5	589.8	597.4	512.8			1.16 0	142 4	1.12 3	
Alternative 88													
Playarounds	œ ~:	13 7	19 4	34.8	48.2	52.2	48 8	38.0	18 5	12 1	0	110	110
Neighborhood parks	6.2	17 8	25 2	45.2	62.6	67.8	63.4	49 4	24 1	15.8	14 .1	1.1	14 3
Community parks	19.2	5.1.8	77.4	139.1	192.7	208.6	195.1	152 0	7.4 1	48 6	44.2	444	14
Total	30.2	86.3	121 9	219.1	303.5	328.6	307 3	239 5	116 7	76 5	9 69	69 4	69.4
Source: HDR Sciences, 27-AUG-81	AUG-81	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: - - - - - - - - - - - - - - - -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		CT0772

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